

# **BUILDING ON SUCCESS**

## **FY 2010 – 2014 FIVE-YEAR CAPITAL PLAN PROPOSED 2010 AMENDMENT**



**February 2011**



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# EXECUTIVE SUMMARY

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# Introduction

The Department of Education's Five-Year Capital Plan of \$11.3 billion for Fiscal Years (FY) 2010 – 2014 was adopted by the City Council in June 2009 and went into effect for the Fiscal Year that began July 1, 2009. In June 2010, the City Council approved the first amendment to this plan. This Proposed February 2011 Amendment is being released at a time when the City and State are struggling with the sustained economic distress affecting all of America. It is a time when both the City and State are undertaking significant financial realignments to ensure the continued stability of our communities. As a result, this February Amendment reflects the budgetary constraints being implemented on both the City and State levels.

When this Capital Plan was first released in 2008, it reflected the economic realities of that time and was funded at a level approximately \$2 billion dollars less than the FY2005 – 2009 Capital Plan. The dramatic increase in construction costs over the years preceding its formulation also adversely affected the scope of this FY2010 – 2014 Plan. Actual construction inflation rates experienced exceeded 8% per year. The net result of these economic factors was a budget that has significantly reduced spending power to slightly more than half of the original, \$13.1 billion funding in the FY2005 – 2009 Capital Plan.

This proposed Amendment also reflects current economic realities by reducing the FY2010 – 2014 Plan spending to a total of \$9.3 billion. This reduction is based on both the impact of the proposed State cap on the funding from building aid and the Mayor's recently released proposed budget. The proposed cap on building aid will result in a loss of approximately 48% of the anticipated State funding supporting this Plan. Over the last three years of the Plan it will mean a loss of almost \$2 billion. By contrast, the necessary reduction in the City portion of the Plan is six percent (6%).

The Amendment includes an increase of \$486 million primarily to assist the Department in implementing transformational technology programs, including the Innovation Zone (which develops new school models that leverage technology to personalize instruction and promotes distance learning in existing schools), and the redesigned online English Language Arts (ELA) and Math assessments that are part of New York State's participation in the Common Core Standards, a new rigorous curriculum being implemented by a forty-state coalition to ensure that our graduates are either college or work-ready. It also includes \$141 million to begin to comprehensively improve the energy efficiency of our schools while simultaneously addressing the environmental issues associated with older lighting systems within our schools.

Our capital planning process has continued to include an annual review of our system's needs. In this era of severely constrained finances, the Department is faced with a growing student population and an aging infrastructure. Given the current economic conditions, these needs must be prioritized to ensure the most critical are addressed first. Seeking to balance the severe economic conditions facing our City with the projected growing demand for public school education, the Department and the School Construction Authority (SCA) undertook a comprehensive assessment of alternatives to address this need. Realignment strategies such as increasing the utilization of existing facilities, grade truncations and adjustments to local school zones are some of the tools identified to achieve the most efficient use of our existing buildings. These strategies together with the construction of new facilities are designed to address the current and anticipated capacity need with priority being given to existing overcrowding at the neighborhood or district level.

Given the proposed State budget, this Amendment is no longer based on the assumption that the Plan will be funded equally by the City and State; the City will be providing 63% of the funding. The proposed Amendment continues to reflect funds that have been made available by the City Council and Borough Presidents. The Amendment maintains the same format as the Adopted Plan and features the following proposed investments:

- **\$2.9 billion for Capacity.** The Capacity Program has been expanded to include all elements of the plan that result in new or replacement capacity for our system. The three elements of this category are:
  - **\$1.8 billion for New Capacity** – As in the previous Plan, the Department committed to reevaluate the capacity needs annually and to reflect any sustained changes in trends through the amendment process. The \$1.8 billion will provide for the construction of over 14,000 seats in an estimated 26 buildings which will help us respond to ongoing demographic growth in targeted neighborhoods, while continuing to reduce school overcrowding and strategically lessen our reliance on temporary facilities. Funding will also allow for the design of almost 6,000 more seats whose construction will have to be funded by the FY 15-19 Plan. This Proposed Amendment also provides an update on siting of the proposed school facilities under this Plan.
  - **\$940 million for a Facility Replacement Program** – This program provides funding for replacing some facilities whose leases will expire during this Plan. In some instances, a landlord may refuse to renew a lease despite our best efforts to offer a market rate renewal. In other instances, we may choose to replace a space that we have determined is not satisfactory for instruction and cannot be improved.
  - **\$210 million for Charter Partnership** – The interest generated by the Charter and Partnership program in the FY2005 – 2009 Plan demonstrates the desire of private partners to establish relationships with the DOE to meet the demand for new school facility development and high quality educational options. Partners provide valuable private-sector resources to support the construction of these buildings, which support public school students. Indeed, in the FY2005 – 2009 Plan, the DOE paid only 73 cents on the dollar for the construction of these schools. Given the synergy developed during the FY2005 – 2009 Plan, DOE will continue to explore ways to extend the successes created through the Charter and Partnership Program by aligning charter school development to areas of capacity need and community interest where possible.
  
- **\$6.4 billion for Capital Investment.** The Capital Investment portion of this Plan includes three main categories:
  - **\$2.3 billion for the Capital Improvement Program (CIP)**, which includes exterior and interior building upgrades and other necessary capital repairs to our buildings. This proposed Amendment continues to include additional PlaNYC boiler program funding carried over from the last plan. The June 2009 Adopted Plan showed specific Capital Improvement Program (CIP) projects for the first two years (FY2010 and 2011) and the schools we were monitoring and anticipate will receive CIP work in the third, fourth and fifth years. The February 2010 Adopted Amendment identified an additional year of specific CIP projects. This February 2011 Proposed Amendment also

includes an additional year. The list of the proposed CIP projects now provides specific information through FY2013. The schools we are monitoring for the fifth year of the Plan continue to be included following the lists of specific projects.

- **\$1.6 billion for Children First Initiatives** designed to enhance the educational opportunities for our children. This category includes funding to support technology enhancements, realignment of existing facilities to better suit instructional needs, large campus restructuring, physical fitness projects, science labs, accessibility and other necessary improvements. It also includes funding for the PlaNYC playground program that was carried over from the last Plan.
- **\$2.1 billion for Mandated Programs** such as remediation and building code compliance projects, insurance, and emergencies.
- In addition, funding in the amount of approximately \$400 million has been provided from the City Council, Borough President, and Mayor/Council sources. This funding will be used in designated schools.

**FINANCING THE PLAN:** Based on the proposed State budget and pending legislation, funding for the proposed Plan can no longer be structured in the same manner as the FY2005 – 2009 Capital Plan. If the legislation is approved, the State will fund a maximum of \$500 million per year. All other funding for the major capital work must now be provided by the City. Additional resources will be provided through partnerships, federal grants, elected officials and private contributions

**BUILDING ON PROGRESS:** The FY2005 – 2009 Capital Plan employed a wide range of approaches to maximize our ability to expand the capacity of our school system, provide instructional enhancements necessary to support the Children First Initiatives, and accomplish urgently needed upgrades to our aging infrastructure. These approaches include revitalization of the Education Construction Fund, expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. Through the FY2005 - 2009 Plan approximately 55,000 new capacity seats were completed or are in process; 25 large, underperforming high schools were transformed into campuses housing over 100 high performing schools; and over 4,000 capital projects were undertaken to provide much needed upgrades to our existing buildings. The Department has expanded the technology infrastructure in schools as part of these upgrades and is also partnering with outside organizations to increase the number of small schools available to our students through both Charter and Partnership opportunities.

**BUILDING FOR SUSTAINABILITY:** This year the SCA will explore new and higher levels of sustainability through a pilot project for the design of a Net Zero Energy School Building. Recognizing New York City's commitment to sustainability in general, and to energy conservation specifically, we will challenge ourselves to go beyond building code and City design standards to realize innovative energy and carbon reduction that exceeds what we currently achieve. We will push the envelope on a unique advanced energy and green design project which will be our "sustainability lab". Not all of the lessons learned from the exercise will be applicable on a broad scale, however this exploration into ultimate sustainability and the

subsequent evaluation will provide benefits to the whole school design program that would otherwise never be realized.

**PUBLIC REVIEW:** As a result of Mayoral control of the Department of Education, the capital plan process was revised to include annual amendments that require public review and City Council approval. The process for public input implemented under the FY2005 - 2009 Plan increased the plan's transparency and resulted in expanded review and dialogue throughout its five years. The process accommodates public comment and recommendations on the content of the plan and provides for annual updates to reflect this input, actual costs and completion dates for finished projects, changes to schedules and estimates for on-going projects and potential modifications to capacity need as a result of constantly evolving demographics. Under this process, a draft plan amendment with proposed changes is released in November. The public review period extends from November to the end of January, during which time the DOE/SCA meets with Community Education Councils (CEC), Community Boards, Council Borough Delegations and other elected officials. An update incorporating the results of these meetings is released in February. The Panel for Education Policy reviews the Plan Amendment and if approved, it is then forwarded to the City Council for review and approval as part of the City's annual budget adoption process.

These briefings highlighted several concerns and associated improvements that have been incorporated in the proposed FY2010 - 2014 Capital Plan. These concerns included school overcrowding in specific neighborhoods that were not being directly addressed through the district capacity efforts, the need for additional physical education space, growing special education needs and the "greening" our schools. As a result of these discussions, the adopted FY2010 - 2014 Capital Plan incorporated a new methodology for capacity analysis and several new initiatives designed to respond to the issues that were raised.

The FY2010 - 2014 Plan Amendment has been submitted to the CECs each November for review. The Department requested that the Councils review, conduct public hearings and make recommendations on the Plan Amendment to the Department by early January. In addition, several Community Planning Boards hold hearings on the proposed Plan and the Department briefs each City Council delegation, the Borough Presidents and other elected officials.

The public review and comment period continues to be very helpful to the Department. CEC members, elected officials and other community members provided feedback on many elements of the proposed Plan. The feedback includes comments and identification of critical concerns at many of our schools. Using an electronic form which allowed for the identification of priorities, the CECs and the City Council have submitted requests for many of the schools in their districts. The top priorities from each submission are reviewed by the Department. To date, over 146 requests have been incorporated.

Following the process established in the last Plan, this February Amendment will be submitted to the Panel for Educational Policy for review and approval. After the Panel's review, the Chancellor will submit the proposed Plan to the Mayor. The Mayor will submit the proposed Amendment to the City Council as part of the Mayor's Capital Budget. The Amendment to the FY2010 - 2014 Five Year Capital Plan will go into effect for the new fiscal year that begins on July 1, 2011.

## FY2005 – 2009 Capital Plan Summary

The FY2005 – 2009 Capital Plan, first adopted in June 2004, provided \$13.1 billion in funding for three major initiatives: Restructuring Current School Spaces; New Capacity and Investing in Existing Assets. Through an historic agreement, the Plan was funded in equal parts by the City and the State.

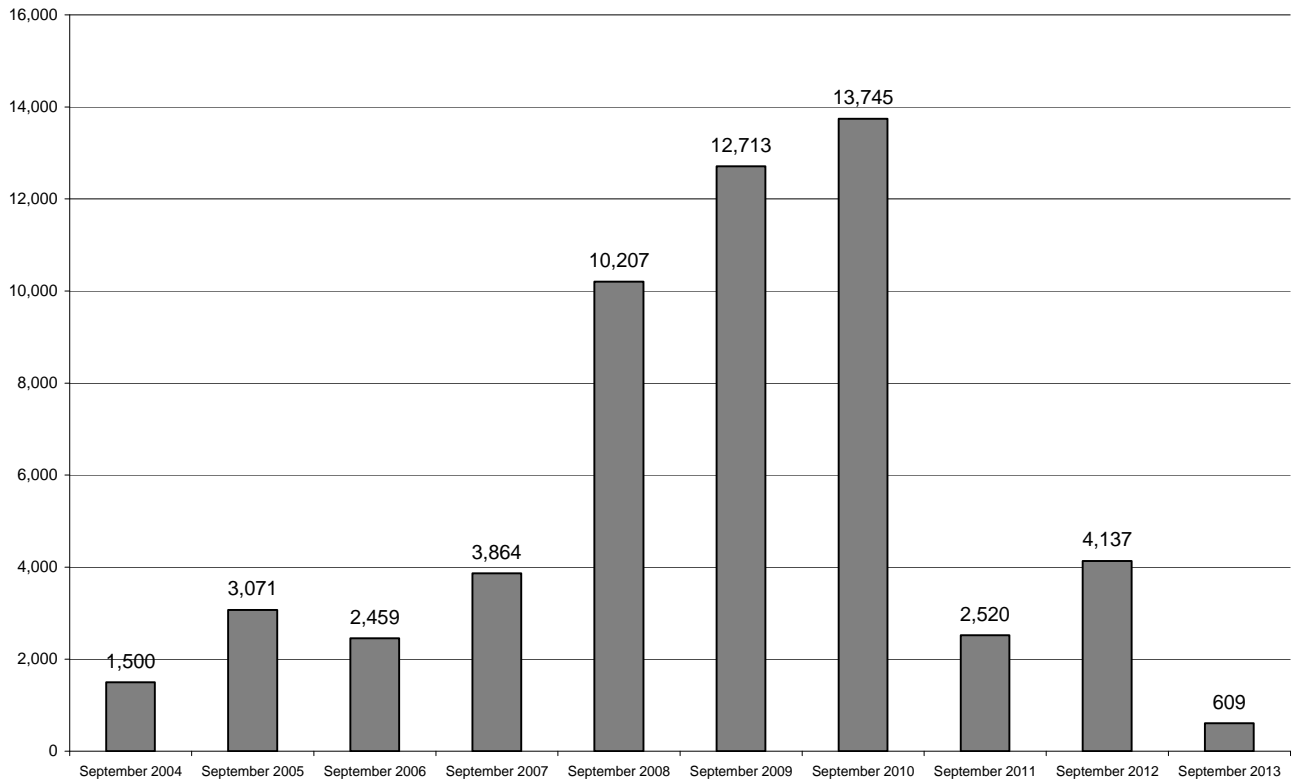
This Plan was reviewed and updated annually to reflect the latest information on project budgets, schedules and status. Each amendment underwent an extensive public review process prior to approval by the City Council.

Through effective management initiatives, the DOE was able to value engineer the standards by which new construction is performed, thereby reducing the cost per square foot significantly. These changes were implemented without adversely affecting the integrity of our buildings and helped to temper the effects of the staggering inflation and construction cost growth experienced by New York City over the last five years. As this Capital Plan came to a close, we began to see the impact our efforts have had on the educational environment of our school children.

These accomplishments include:

- 55,000 of the 63,000 new capacity seats funded under this Plan have been completed or are in process. Between September 2004 and September 2010, more than 47,559 seats funded by the FY2005 - 2009 Plan have become available in schools across all five boroughs. In the next two years the last 7,200 seats funded under the FY2005 – 2009 Plan will be made available:
  - September 2011: 2,520
  - September 2012 4,137
  - September 2013 609

**FY 2005 - 2009 Capital Plan  
Capacity Completion**  
Data as of February 1, 2011



- An additional 3,400 replacement seats are in process or have been created under this Plan. These seats replace seats lost primarily through expiring leases that were not renewed.
- Over 4,700 seats have been funded through the Charter/Partnership Program. These include:
  - Bronx Lighthouse Charter School
  - Achievement First –Clinton Hill, Brooklyn
  - Carl C. Icahn Charter School and Carl C. Icahn Bronx North Charter School
  - Crown Heights Charter High School, Crown Height Brooklyn,
  - Harlem Village Academy
- More than 290 new small schools or charter school organizations were created between 2005 and 2009; many of them in newly opened buildings or buildings that have undergone capital restructuring projects.
- Twenty-five large high schools were transformed into campuses containing smaller schools, hundreds in all, which are serving students that were 8 – 10% more likely to be below English and Math standards when they entered high school, but are now graduating at more than 12% higher rates than the City average.
- All active schools have had their classrooms cabled for Internet access as well as having wireless technology in the classrooms.
- As of June 30, 2009, Internet Protocol Digital Video Surveillance (IPDVS) had been successfully implemented in 163 buildings serving 323 schools with a total of 7,418 cameras online. By June 30, 2009, installation was in progress at an additional 142 sites serving 233 schools.

- 55 schools were funded to provide full program accessibility. An additional 11 schools were funded to be made partially accessible.
- Approximately 5,700 projects were undertaken in over 1,180 of our buildings.
- System-wide utilization of school buildings has dropped by 10.3 percent, while the percentage of overcrowded buildings has dropped by 11 percentage points at the Elementary level, 24 points at the Middle School Level, and 23 points at the High School Level

<b>% of School Buildings That Exceed Capacity</b>	<b>2002-03 School Year</b>	<b>2008-2009 School Year</b>
<b>Elementary</b>	38.9%	28.0%
<b>Middle</b>	35.9%	12.0%
<b>High</b>	59.7%	37.0%

These changes in instructional environment have helped support and enable the academic progress the DOE has made since 2002. Over the course of this administration, the City’s graduation rate has increased by 16 points—up to 67 percent in 2009 from 51 percent in 2002. Since 2002, the percentage of students meeting or exceeding State standards is up by more than 20 points in both 4<sup>th</sup> and 8<sup>th</sup> grade math. In ELA, the percentage of students meeting or exceeding standards is up more than ten points in both 4<sup>th</sup> and 8<sup>th</sup> grade.

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2005 – 2009 Capital Plan will be coming on-line over the next several years. Over 7,000 of these seats will become available over the next two years of the FY2010 – 2014 Plan. The table below identifies the seats in process and the year in which they are currently scheduled to become available.

<b>District</b>	<b>Sept. 2011</b>	<b>Sept. 2012</b>	<b>Sept. 2013</b>	<b>Total</b>
<b>Manhattan</b>				
2	630	380		1,010
<b>Bronx</b>				
9		715		715
10	461			461
78X		372		372
<b>Brooklyn</b>				0
15			609	609
20		886		886
<b>Queens</b>				0
27	410			410
28	1,019	665		1,684
78Q		1,119		1,119
<b>Total</b>	<b>2,520</b>	<b>4,137</b>	<b>609</b>	<b>7,266</b>

Because the City has stretched budgets for capital projects beyond their original time horizons, the construction start for approximately 8,000 seats was shifted to the FY2010 – 2014 Capital Plan. The Final Report for the FY2005 – 2009 Capital Plan provided a reconciliation of the

number of seats created under that Plan and the number shifted to the FY2010 – 2014 Plan. The following table provides an update of the seats that were carried over to the FY2010 - 2014 Plan:

<u>District</u>	<u>2005 – 2009 Capital Plan</u>	<u>Seats Sited- 2005 - 2009</u>	<u>Seats Carried Over</u>
2	3,150	3,010	140*
8	440	122	318
9	1,890	1,501	389
10	2,520	1,765	755
15	1,071	609	462
20	5,448	4,166	1,282
22	1,260	944	316
24	5,220	5,137	83
25	630	441	189
26	441	299	142
27	2,331	1,380	951
28	2,520	2,020	500
30	1,260	91	1,169
31	1,700	1,262	438
Q HS	9,912	8,566	1,346
<b>Total</b>			<b>8,480</b>

\*Number of seats anticipated to carry over in District 2 has decreased since the Plan was adopted because the FY2005 – 2009 Plan funded 361 more District 2 seats than anticipated when the FY2010 – 2014 Plan was first proposed.

The FY2005 – 2009 Capital Plan was historic in many ways. It is the largest Department of Education Capital Plan ever funded. Through value engineering and stringent adherence to new standards, the DOE was able to reduce the cost per square foot for new construction significantly from the previous Plan. Stringent Green Design Standards have been incorporated in all capacity projects starting design after January 1, 2007. It is the first Plan that was established based on needs identified through technical evaluation of the capacity resources, demographic projections and current state of repair of all DOE facilities. It is the first Plan to undergo an Annual Amendment process that included a public review and approval process. The planning process is an evolving process and, as such, the FY2010 – 2014 Capital Plan incorporates the most successful elements of this last Plan and expands upon those successes.

## Structure of the 2010 – 2014 Capital Plan

The Adopted FY2010 – 2014 Capital Plan enhances the structure of the FY2005 – 2009 Capital Plan by combining all programs under two major categories. This enhancement provides a more comprehensive view of the proposed initiatives. **Capacity** includes all initiatives that create new school facilities and **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities. The Capital Investment category includes the Capital Improvement Program, Children First Initiatives, which were established to adjust and improve the instructional capabilities of our existing buildings, and Mandated Programs.

As in the FY2005 – 2009 Plan, the proposed new Capacity projects are identified for all five years. Projects that renovate existing buildings, however, were identified only for the first two

years of the plan (FY2010 - 2011), with funding allocations for the remaining three years. Each annual plan amendment will identify individual projects for the two succeeding years. Under this proposed Amendment, FY2013 capital investment projects are being identified. The annual amendment process allows the Department to reassess priorities and take into account shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and incorporate any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working plan that, within budgetary constraints, keeps pace with the needs of the educational system.

In each section, you will find a summary table showing the proposed funding for each category of the Plan. The Five Year Plan proposal dollars are adjusted for projected inflation.

## Capacity

The **Capacity Category of the adopted FY2010 – 2014 Capital Plan** includes all programmatic elements related to creating, expanding or replacing school buildings, or capacity in our school system. Major elements of the Capacity Category in this Plan include accommodating residual overcrowding and projected enrollment growth at the neighborhood level within certain districts. Given the proposed funding constraints, the Department has prioritized the reduction of existing pockets of overcrowding.

The seat need identified in the Adopted FY2005 – 2009 Capital Plan was based on an analysis of capacity, enrollment projections and housing at the district level. Through the public review process and feedback from parents and community leaders, we recognized that this type of analysis was not sufficient to address all of the needs within our districts. As a result, the analysis for this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that takes into account the needs within each area of the district. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes and housing information.

This February Amendment includes adjustments to the capacity recommendations, based on current funding levels. Projects that have been sited in areas of severe and persistent overcrowding are prioritized for construction in this Plan. Projects that have been sited but cannot be funded for construction will be designed in this Plan and constructed in the FY2015 – 2019 Plan. The Department will continue to review its demographics annually and adjust projects based on shifts in enrollment needs.

Under this proposed Amendment, the New Capacity Program includes a \$1.8 billion investment for approximately 26 new buildings, adding over 14,000 seats citywide.

The program includes:

- 9 small Primary school buildings, Grades Pre-Kindergarten – 5
- 14 Primary/Intermediate school buildings, many of which will be Grades Pre-Kindergarten – 8
- 3 Intermediate/High school buildings, which will range in grades 6 – 12.
- An additional 5,900 seats will be funded for design in this plan and construction in the next plan.

This new capacity, coupled with strategies to align current facilities with enrollment needs, will assist the DOE in:

- Reducing localized overcrowding within districts
- Strategically reduce our reliance on temporary instructional spaces as new capacity opens
- Support efforts to reduce class size experienced by students in instructional classrooms

Continuing the practice initiated under the FY2005 – 2009 Plan, the grade structure for the larger PS/IS facilities to be built will provide the flexibility to program spaces for grades PreK through 8 instruction. The actual grades to be served can be configured given the specific needs of the community. In order to meet the growing demand, PS and PS/IS facilities to be constructed will include PreK classrooms and special education facilities designed to serve both the local district and District 75 special education students.

The Capacity Category also includes the *Charter/Partnership Program* (\$210 million), which was grouped under Restructuring Current School Space in the FY2005 – 2009 Capital Plan. This program will extend the reach of our capacity budget by providing additional resources through which expanded educational opportunities can be made available to our children.

The final element of our Capacity Category, the *Facility Replacement Program* (\$900 million) continues the initiative begun under the FY2005 – 2009 Plan to provide replacement sites for those schools or administrative facilities that must vacate their current locations. It is anticipated that approximately 6,500 seats may have to be replaced under this Plan.

## Capital Investment

The **Capital Investment Category (\$6.4 billion)** includes the *Capital Improvement Program (CIP)* (\$2.3 billion), which provides for critical infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 150 buildings that are at least 100 years old.. The needs identified under this Plan are based on several factors including the annual Building Condition Assessment Survey which provides an evaluation of the condition of our building systems. We used this evaluation in conjunction with recommendations from facility personnel, school administration and the community in developing the projects to be included in this Capital Plan. We will continue to maintain our focus on ensuring our buildings are watertight and safe and have included additional PlaNYC funding for boiler projects.

The City has added \$141 million to the Department’s budget to begin addressing the condition of the lighting systems in our school buildings. This funding will allow the Department to begin converting older lighting systems to energy efficient systems that include occupancy sensors in compliance with Local Law 87.

The second initiative under **Capital Investment**, *Children First Initiatives* (\$1.6 billion), builds on the progress achieved through the FY2005 - 2009 Plan. The three main programs in this category are: Technology, Safety Enhancements and Facility Enhancements. Technology enhancements include expansion of the wireless network, broadband connectivity, school and classroom-based hardware incorporation and upgrade, and implementation of a more robust data management system and learning platforms. These enhancements are critical to building and expanding key initiatives that harness the power of technology to personalize learning. The

Innovation Zone, which includes an online learning platform for students, teachers, and administrators, and the online Partnership for Assessment of Readiness for College and Careers system for ELA and Math, which is a key component of New York City's Common Core Standards adoption, depend on schools having the infrastructure and capacity to support technology-rich learning models and assessments. Additional funding is being provided to support the implementation of this program. The Safety Enhancements Program continues to implement a comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Facility Enhancements expand the large campus, Pre-Kindergarten and science lab programs as well as provide funding for new initiatives related to creating space necessary to advance alternative learning programs. In addition, this category includes upgraded physical fitness spaces, expanded accessibility in schools and upgrades for libraries and auditoriums. The Facility Enhancement Program also provides pilot funding for new initiatives such as environmental enhancements and school based health centers.

The third initiative under **Capital Investment, Mandatory Programs** (\$2.1 billion), includes non-discretionary costs such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments (mandated by SED) and contractor insurance.



# CAPACITY

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# Capacity Program

## Introduction

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Summary
Proposed Amendment
\$2,915.9 mm
2010 Adopted Amendment
\$5,387.8 mm

The **Capacity Category** now encompasses all aspects of creating new seats necessary to provide for the expansion of our system and the replacement of seats no longer available. This new capacity provides the infrastructure necessary to continue advancing the precepts of the Children First Initiatives: equity and achievement. In doing this, the City will meet local enrollment demands, strategically grow facilities sufficiently to meet future demand, and reduce reliance on temporary facilities.

This proposed Amendment provides funding for the construction of approximately 14,000 seats. The instructional models for these schools will continue to be flexible to ensure that the appropriate grade configurations that best meet the needs of the surrounding communities can be easily accommodated now and in the future. And, as is standard practice, the schools and programs to inhabit these facilities will be decided on the basis of extensive discussions with community stakeholders. Details regarding the need for new schools and the ability to provide input can be found here at <http://schools.nyc.gov/community/planning/default.htm>

The Department will continue to employ, wherever possible, the strategies undertaken in the FY2005 – 2009 Plan to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Education Construction Fund (ECF), expansion of leasing as a means to create seats in districts and neighborhoods where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. In addition, the Department will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2005 – 2009 Plan, the FY2010 – 2014 Adopted Plan and this February Proposed Amendment anticipates providing 90% of the overall new capacity by constructing new schools and additions to existing schools. The remaining 10% of the seats would be created by leasing private spaces.

As part of the Capacity Program, the DOE has allocated \$210 million, specifically for the support and development of charter public schools and DOE public new small schools opened in partnership with outside organizations. The Charter and Partnership Schools allocation supports targeted capital investments in areas of distinct educational need, and the investments are executed in partnership with outside organizations who share the DOE's goals for improved school leadership, empowerment and

accountability. Charter and Partnership facilities will be incorporated in the New Capacity Program whenever possible to further maximize the application of our resources.

Under the Replacement Program of the Capacity Category, the Department is proposing to create approximately 6,500 new seats. This will provide replacement sites for leased schools and schools that must vacate their current locations. These sites will be included in the Plan as they are identified.

## New Capacity Program

Summary
Proposed Amendment
\$1,767.0 mm
2010 Adopted Amendment
\$3,997.8 mm

The creation of additional capacity is directly connected with the Children First goals of student achievement and equity. In the service of these goals, the Department has determined prospective investments through gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

Such a process starts with understanding challenges in the system that can be solved through structural and systems solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first, given the resources that already exist within the Department of Education. Thus, where the Department proposes future investment in this Plan, it does so having assessed its ability to change structures, and having concluded that capital investment is the optimal – perhaps only – means by which to address current or future needs.

There are areas where growth is projected to continue or where over-enrollment persists. These are local conditions, requiring truly local analysis. In creating this plan, therefore, the Department has analyzed current capacity figures, capacity scheduled to become available over the next several years, and long-term enrollment and housing projections. The Department further assessed spaces far below maximum utilization – building by building – to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems – such as over-enrollment or lack of student choice – and solutions; be that solution a capital investment or the repurposing of current resources.

This type of local analysis and planning is ongoing and will be continually responsive to local enrollment and facilities conditions, just as the capital plan is amended annually.

The Department of Education has a longstanding commitment to class size reduction. This effort has been supported over the years by various funding streams, including tax levy dollars and Contract for Excellence

(C4E) funds that became available in the fall of 2007. It is important to note that class size reduction is a complex and multifaceted issue – the class size facing any individual student is a function not only of the classrooms available, but also the number of quality teachers, and the way that classroom and student schedules are arranged. The Class Size plan includes the use of one or several strategies, depending on the economic situation at a given moment: increased school budgets, subsidized teaching resources, guidance and coaching to schools in reducing class size, key policy adjustments in admissions and facility use to reinforce reduced class size, new school construction, collaborative team teaching, and reporting and tracking of class size information.

Although the financial difficulties facing the City and the State make the level of continued investment of capital and operating funds uncertain, the proposed amendment to the FY2010 – 2014 Capital Plan continues to support the ongoing implementation of the Class Size Reduction Plan albeit over a longer timeframe.

First, the proposed Capital Plan amendment continues to adjust calculations to accommodate lower maximum classroom capacity sizes at the middle and high school levels. The Proposed Capital Plan amendment continues the FY2005 – 2009 Capital Plan’s capacity calculations. New classroom space is planned assuming a maximum of 750 square feet. It is important to understand two critical facts about middle and high school programming: first, that these are targeted maximums – averages will be lower, particularly if schools use classrooms more efficiently than assumed in the capacity formula; and second, that most schools in the system are and will be at less than 100% utilization, which they can choose to reflect in reduced class sizes should tax levy funds be available. The capacity formulas for middle and high schools assume general education classrooms are used seven out of eight periods each day and specialty rooms such as science, music or art rooms are used five out of eight periods of the day. More efficient use of these spaces will allow a school to implement class sizes that are lower than the maximum classroom capacities.

The second way that the proposed Capital Plan amendment supports class size reduction efforts is through an emphasis on local neighborhoods, in both capital construction and in facility realignment. In most cases, overcrowding and larger class sizes are very local phenomena, reflecting school admissions zones that are poorly designed for the building, and or reflecting deeply popular schools into which the press of parents creates larger class size. Local neighborhood planning will help identify and solve these issues, in particular so that low performing schools with large class size – the priority of the class size reduction plan – can be given enrollment relief.

It is a requirement of the Contract for Excellence law and regulation that the Five Year Class Size Reduction Plan be aligned to the City’s capital plan. The original Five Year Class Size Reduction Plan accounted for and planned on all the new construction identified in the FY2005 - 2009

Capital Plan. The dollars are committed or have already actually been spent for construction of the additional classrooms per the original Class Size Reduction Plan. However, delays in the availability of appropriate sites created a risk to the creation of all seats proposed in the FY05-FY09 Capital Plan by the beginning of school year 2013. Construction of new seats as outlined in the proposed FY2010 – 2014 Capital Plan amendment continues.

The February 23, 2010 letter from Commissioner Steiner to former Chancellor Klein recognized that given the severe financial constraints of the State and City budgets, the class size targets outlined in the amended 2008-2009 Class Size Reduction Plan are not achievable. Consequently, the Class Size Reduction Plan requirements for a reduction in district-wide average class sizes have been temporarily suspended and replaced by requirements pertaining to class size in 75 Targeted Schools.

In the current distressed economic situation in which State Foundation Aid for education has been cut in FY10 and FY11 and the date of implementation of the full funding to be made available under the Campaign for Fiscal Equity settlement has been pushed out from FY2011 to as far out potentially as FY2017, schools will not have the funding to increase the number of teachers and to cover the other operating costs needed to reach the original class size targets.

The New York City Department of Education is committed to lowering the relative class sizes of the Target 75 schools as provided in the February 23, 2010 Amendment. Also, the Capacity Program included in the adopted FY2010 – 2014 Capital Plan as amended will continue to include the following:

- Class size reduction efforts which will focus on those schools and communities that have new buildings opening, and or where facility realignment strategies will enable enrollment relief to currently overcrowded buildings.
- Coaching and guidance in class size reduction will continue to highlight the ways that schools can utilize their buildings, particularly given new capacity calculations, to achieve class size reduction
- Targeting of neighborhood planning to communities that are over-utilized, have large class size, and where there are low performing schools

The capacity included in the FY 2010 – 2014 Capital Plan adopted in June 2009 was based on projections that incorporated historical trends reflective of the declining enrollment experienced in most districts at the time. It should be noted, however, that some districts were experiencing growth within this period. The commitment to evaluate capital needs annually has allowed the Department to react to changing trends and modify this Plan to reflect new data.

This proposed February 2011 Amendment is updating the proposed number of new seats created to reflect current financial conditions. Given the continuing economic crisis, the Department must strategically address how and when this need is met. We must ensure our existing

space is used effectively and efficiently. We must target our resources for new capacity to meet the most pressing needs. We must build our new facilities to support current instructional models with flexibility to incorporate emerging technologies for future generations while ensuring our buildings are energy efficient and sustainable. Finally, we must effectively steward the resources available to meet these challenges.

The chart below identifies the proposed capacity by sub-district for elementary and middle schools and by borough for high schools. In addition, the chart identifies the number of seats in design and construction/completed.

IS/HS Bldgs	Small PS And PS/IS Buildings	District	Sub-districts	February 2011 Amendment Seats	Number of Seats In Scope/Design	Number of Seats In Construction/Completed
		2	Tribeca/Village	1,301	825	
	Chelsea/ Midtown West	321		321		
	Flatiron/Gramercy/Murray Hill	640		640		
	Upper East Side	374		374		
3	Upper West Side	480				
9	Highbridge	391		391		
10	Kingsbridge / Norwood / Bedford Park	640		640		
11	Van Nest / Pelham Parkway	758	379	379		
13	DUMBO/ Navy Yard/ Fort Greene	360				
15	Sunset Park	1,089	1,089			
20	Owls Head Park, Bay Ridge	1,075		1,075		
22	Flatlands/ Midwood	757	757			
24	North Corona, South Corona, Lefrak City, Elmhurst	3,123	3,123			
	Maspeth, south of Woodside	432	432			
	Glendale, Ridgewood	756	756			
25	Beechhurst, College Point, Whitestone	232		232		
	Flushing, Murray Hill, Willets Point	738				
27	Ozone Park, South Ozone Park, Richmond Hill, Woodhaven	416	416			
28	Rego Park, Forest Hills, Kew Gardens, Jamaica	757	757			
30	East Elmhurst / Jackson Heights	963	423	540		
	Woodside / Sunnyside	416	416			
	Long Island City / Ravenswood	578		578		
31	South Shore	444	444			
	New Dorp	844	844			
	<b>Brooklyn</b>	1,202		1,202		
	<b>Queens</b>	1,473	402	1,071		
	<b>TOTAL</b>	<b>20,560</b>	<b>11,063</b>	<b>7,443</b>		

Note: 5,987 seats identified above are funded for design in this plan and construction in the next plan.

The new school buildings proposed in the proposed Amendment are:

- 9 small Primary school buildings, Grades PreK – 5
- 14 Primary/Intermediate school buildings, many of which will be Grades PreK – 8
- 3 Intermediate/High school buildings, which will range in grades 6 – 12.

Although the current financial conditions have resulted in adjustments to the proposed number of new capacity seats, the Department believes strategic implementation of these seats will assist DOE in continuing to:

- Ameliorate localized overcrowding within districts
- Promote the ability of schools to opt for lower class sizes by lowering the maximum classroom capacity as follows:
  - Grades 4 – 8 to 28
  - Grades 9 – 12 to 30
- Expand the Pre-Kindergarten resources available throughout the City
- Increase the new capacity throughout the City for Special Education students by over 2,300 seats
- Reduce reliance on temporary instructional spaces as new capacity opens.

The Plan provides for the creation of seats in every borough. This includes 4 PS/IS school buildings in Manhattan, 3 in the Bronx, 4 in Brooklyn, 10 in Queens and 2 in Staten Island. Of the 3 IS/HS school buildings proposed, 1 will be located in Brooklyn and 2 in Queens. In addition, over 5,900 seats are funded for design in this plan and construction in the next plan.

## New Capacity Program Overview

	District	No.* of Buildings.	TOTAL Seats	TOTAL Cost**
	Small PS And PS/IS Buildings	2 +	6	2,636
3 +		1	480	\$1.78
9		1	391	\$52.61
10		1	640	\$67.78
11 +		2	758	\$69.04
13 +		1	360	\$4.97
15		2	1,089	\$110.67
20		2	1,075	\$109.17
22 +		1	757	\$27.14
24 +		7	4,311	\$308.46
25		2	970	\$27.94
27		1	416	\$115.54
28 +		1	757	\$23.13
30 +		4	1,957	\$176.27
31		2	1,288	\$154.21
IS/HS BLDGS	Bklyn	1	1,202	\$96.73
	Queens	2	1,473	\$101.79
	<b>TOTAL***</b>	<b>37</b>	<b>20,560</b>	<b>\$1,610.20</b>

- + District includes seats that are funded for design in this Plan and construction in the next Plan.
- \* May vary depending upon availability and configuration of sites and appropriate leased spaces
- \*\* All dollar amounts are represented in millions
- \*\*\* Excludes \$156.80 mm for potential site specific/environmental/code costs. Total with all funding is \$1,767.00 mm.

The table on page 24 provides a breakdown the number of seats currently in design or construction/completed by sub-district. The demands are great and the financial resources have become very limited. The Department has prioritized need based on severe and persistent overcrowding as well as strong growth patterns. It will continue to evaluate the demographics and housing patterns annually and where warranted and pending availability of resources, will adjust the proposed capacity need accordingly.

The following tables provide more specific detail on the new capacity projects:

## New Capacity Summary by Borough

District	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
<b>MANHATTAN</b>												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2*	1	374	\$0.00	5	2,262	\$148.96	0	0	\$0.00	6	2,636	\$148.96
3*	0	0	\$0.00	1	480	\$1.78	0	0	\$0.00	1	480	\$1.78
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>Manhattan TOTAL</b>	<b>1</b>	<b>374</b>	<b>\$0.00</b>	<b>6</b>	<b>2,742</b>	<b>\$150.74</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>3,116</b>	<b>\$150.74</b>
<b>BRONX</b>												
7	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
8	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
9	0	0	\$0.00	1	391	\$52.61	0	0	\$0.00	1	391	\$52.61
10	0	0	\$0.00	1	640	\$67.78	0	0	\$0.00	1	640	\$67.78
11*	2	758	\$51.25	0	0	\$0.00	0	0	\$0.00	2	758	\$51.25
12	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>Bronx TOTAL</b>	<b>2</b>	<b>758</b>	<b>\$51.25</b>	<b>2</b>	<b>1,031</b>	<b>\$120.39</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>1,789</b>	<b>\$171.64</b>
<b>BROOKLYN</b>												
13*	0	0	\$0.00	1	360	\$4.97	0	0	\$0.00	1	360	\$4.97
14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
15	1	332	\$17.56	1	757	\$75.32	0	0	\$0.00	2	1,089	\$92.88
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
20	1	367	\$38.88	1	708	\$70.29	0	0	\$0.00	2	1,075	\$109.17
21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
22*	0	0	\$0.00	1	757	\$9.35	0	0	\$0.00	1	757	\$9.35
23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	1	1,202	\$96.73	1	1,202	\$96.73
<b>Brooklyn TOTAL</b>	<b>2</b>	<b>699</b>	<b>\$56.44</b>	<b>4</b>	<b>2,582</b>	<b>\$159.93</b>	<b>1</b>	<b>1,202</b>	<b>\$96.73</b>	<b>7</b>	<b>4,483</b>	<b>\$313.10</b>

**New Capacity Summary by Borough (cont.)**

District	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
<b>QUEENS</b>												
24*	3	1,004	\$70.67	4	3,307	\$184.41	0	0	\$0.00	7	4,311	\$255.08
25	1	232	\$27.94	1	738	\$0.00	0	0	\$0.00	2	970	\$27.94
26	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
27	1	416	\$44.37	0	0	\$0.00	0	0	\$0.00	1	416	\$44.37
28*	0	0	\$0.00	1	757	\$23.13	0	0	\$0.00	1	757	\$23.13
29	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
30*	1	416	\$5.20	3	1,541	\$117.69	0	0	\$0.00	4	1,957	\$122.89
HS	0	0	\$0.00	0	0	\$0.00	2	1,473	\$101.79	2	1,473	\$101.79
<b>Queens TOTAL</b>	<b>6</b>	<b>2,068</b>	<b>\$148.18</b>	<b>9</b>	<b>6,343</b>	<b>\$325.23</b>	<b>2</b>	<b>1,473</b>	<b>\$101.79</b>	<b>17</b>	<b>9,884</b>	<b>\$575.20</b>
<b>STATEN ISLAND</b>												
31	1	444	\$51.70	1	844	\$84.72	0	0	\$0.00	2	1,288	\$136.42
<b>Staten Island TOTAL</b>	<b>1</b>	<b>444</b>	<b>\$51.70</b>	<b>1</b>	<b>844</b>	<b>\$84.72</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>1,288</b>	<b>\$136.42</b>
<b>CITYWIDE</b>												
<b>CITYWIDE TOTAL</b>	<b>12</b>	<b>4,343</b>	<b>\$ 307.57</b>	<b>22</b>	<b>13,542</b>	<b>\$ 841.01</b>	<b>3</b>	<b>2,675</b>	<b>\$ 198.52</b>	<b>37</b>	<b>20,560</b>	<b>\$1,347.10</b>
<b>CITYWIDE SITE ACQUISITION COSTS</b>											<b>\$</b>	<b>263.10</b>
<b>GRAND TOTAL INCLUDING SITE ACQUISITION*</b>											<b>\$</b>	<b>1,610.20</b>

\*District which include seats that are funded for design in this Plan and construction in the next Plan.

Notes: Number of buildings may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$156.80 mm for potential site specific/environmental/code costs. Total with all funding is \$1,767.00 mm.

In recent years, our special education population has been increasing. This is true of students served by District 75 and those included in district-based programs located in schools that serve both general education and special education students. The FY2005 – 2009 Capital Plan set aside approximately ten percent of the seats in newly constructed buildings for District 75 use as well as approximately 1,700 seats for district-based programs. In the FY 2005 - 2009 Capital Plan approximately 2,000 seats of the approximately 55,000 seats completed or in progress are for District 75 use.

To further strengthen the DOE’s responsiveness to the enrollment growth in special education, we have amended our school construction programs so that D75 programs can be included in smaller elementary schools and in many annexes. We also have modernized our programs in larger buildings to better customize classrooms for today’s special education population and in doing so we have created more classrooms per building than in the past. In this proposed February Amendment, we project that of the approximately 14,000 seats we will build, 1,600 will be for special education students.

## Charter and Partnership Schools

SUMMARY
Proposed Amendment
\$210.0 mm
2010 Adopted Amendment
<b>\$210.0 mm</b>

The Partnership and Charter Schools allocation supports targeted capital investments in areas of distinct educational need, and the investments are executed in partnership with outside organizations who share the Department’s goals for improved school leadership, empowerment and accountability.

Forging partnerships has been a central tenet of the Mayor and Chancellor's *Children First* reform agenda. Leveraging the social and financial capital that non-profit and private organizations bring to the public sector, the Chancellor has encouraged collaborations across the department in areas of school creation, facilities, accountability and leadership training. Attracting individual, community and financial resources to the public school system fuels innovative solutions to meet the needs of all students. The Capital Plan allocation recognizes the importance of both the partnerships in DOE public schools and charter schools, and brings the energy of those partnerships into facility construction.

Charter schools are public schools governed by their own not-for-profit boards of directors, which operate on the terms of five-year performance contracts known as charters. The State University of New York and the New York State Board of Regents are authorized to approve and renew charter schools in New York. These public entities also monitor each school to ensure that it is meeting the terms outlined in its charter and is in compliance with applicable state and federal laws. The key principles

underlying the *Children First* reform agenda – strong leadership, empowerment of principals, autonomy, performance-based accountability, and promoting choice for parents and students – are the defining characteristics of charter schools, which promote excellence and innovation by bringing new leaders, resources, and ideas into public education.

Around the country, numerous studies and practical experience have shown that paying for and securing a facility is one of the biggest challenges charter schools face. In New York State, legally designated charter funding support does not include facilities support. Thus, the Mayor has made it a priority of his administration to support facilities for charter schools in New York City

To follow through on this commitment, the DOE has made public school space available for charter schools wherever possible, so that New York City students and families have as many strong educational options as possible available to them. As of September 2009, there are 125 charter schools operating in New York City. 78 of the 125 charter schools are currently housed in DOE-provided facilities.

In November 2005, the Department created the Charter Facilities Matching Grant Program in order to engage viable private developers, charter entities, and community-based organizations (“Charter Partners”) to provide matching grants to support charter school facility development through the SCA and the Department. The program has been met with great enthusiasm throughout the charter school community. The Charter Partners propose specific development projects, towards which they make a capital contribution up to fifty percent of the total project cost. The partner is responsible for the acquisition of the site and the management of any design and facility construction, subject to SCA guidelines and review. New York City owns the site and the Charter Partner receives a lease interest in the facility with a term based on their level of contribution. The Request for Proposals that was issued with the new Capital Plan gave priority to projects that submitted by January 2010. In addition to the two projects approved in the FY2005-2009 Capital Plan that were not begun, an additional three projects have been approved for this capital plan.

Under the charter school legislation, charter schools give priority in their lottery to students from the community school district in which the charter schools are located. This change in admissions procedures began in 2008 and more closely ties charter schools to the needs of local districts within New York City, and means the benefits of charters will be more focused in the communities where they are located. In certain circumstances, including where there is predicted demographic growth, this means that charter public schools can directly help to absorb students who would otherwise contribute to overcrowding in Department of Education public schools and their facilities can be constructed with funding from our New Capacity Program. In these instances charter schools must demonstrate community support for the construction of a charter school facility to be approved for this program.

Mayor Bloomberg and Chancellor Klein have also made school creation an essential element of New York City’s education reform strategy and have opened a total of 352 new district schools between 2003 and 2010. Through strategic partnerships in new school creation, a diverse group of partners, including intermediary organizations, collaborate in the planning and development of these schools. Partner organizations commit social and financial investment in the schools through external funding, provide engagement and enrichment activities to schools, and foster an “outside-inside” leadership strategy, in which external constituencies develop a deep stake in the school’s ongoing success. Portions of the Charter and Partnership allocation are also directed to support the construction of innovative schools aligned with partners in areas where there is educational need for high quality instructional options. In the FY2005 - 2009 Capital Plan five projects were funded as partnership projects under the Charter and Partnership Allocation. In the FY2010 - 2014 Capital Plan, the completion of an existing partnership project for Columbia Secondary School for Math, Science and Engineering will be funded. Ultimately this school will serve 567 students in grades 6-12 in Upper Manhattan.

The interest generated by the Partnership and Charter Schools allocation demonstrates the desire of private partners to establish relationships with the DOE to meet the demand for new school facility development as well as an aligned commitment to educational goals. Partners provide private-sector resources to help identify sites, provide design and construction management and often bring direct philanthropic contributions to support NYC schools. With this context, the DOE continues to explore if and how to extend this successful practice of involving aligned partners in new school facility development. To date, the following projects have been authorized to proceed under the FY2010 – 2014 Capital Plan:

<b>Project Name</b>	<b>District</b>	<b>Number of Seats</b>
KIPP High School	<b>07</b>	800
DREAM	<b>04</b>	450
ICAHN	<b>11</b>	924
HARLEM PROMISE ACADEMY	<b>05</b>	1,200
PAVE	<b>15</b>	350

# Facility Replacement Program

SUMMARY
Proposed Amendment
\$938.9 mm
2010 Adopted Amendment
<b>\$1,180.0 mm</b>

The Facility Replacement Program allocates \$940 million to provide for development of new sites for leased schools and schools that must vacate their current locations. The funding will provide for the replacement of approximately 6,500 seats over the term of this Plan. As sites are identified, the locations will be included in the Capital Plan. The seats will be provided through new construction or alternative leasing opportunities similar to new capacity.

Our leasing program has been extremely successful in identifying sites for new school build-outs in districts where finding new school construction sites has been extraordinarily difficult. However, leases do eventually expire and, despite our policy to offer market rate lease renewals for all leases that are in satisfactory condition and for which we need the capacity, some landlords choose to terminate our leases. In these instances, or when we determine that a site with an expiring lease is in unsatisfactory condition, we will have to pursue a replacement site. The replacement site could be either another lease or a newly constructed building depending on what real estate is available. Replacement seats are funded for PS 51M, All City Leadership School, high school seats at Broadway Educational Campus, Middle College High School and Beacon High School



# CAPITAL INVESTMENT

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# Capital Improvement Program

## Introduction

<b>SUMMARY</b>
Proposed Amendment
\$2,292.9 mm
2010 Adopted Amendment
<b>\$2,131.9 mm</b>

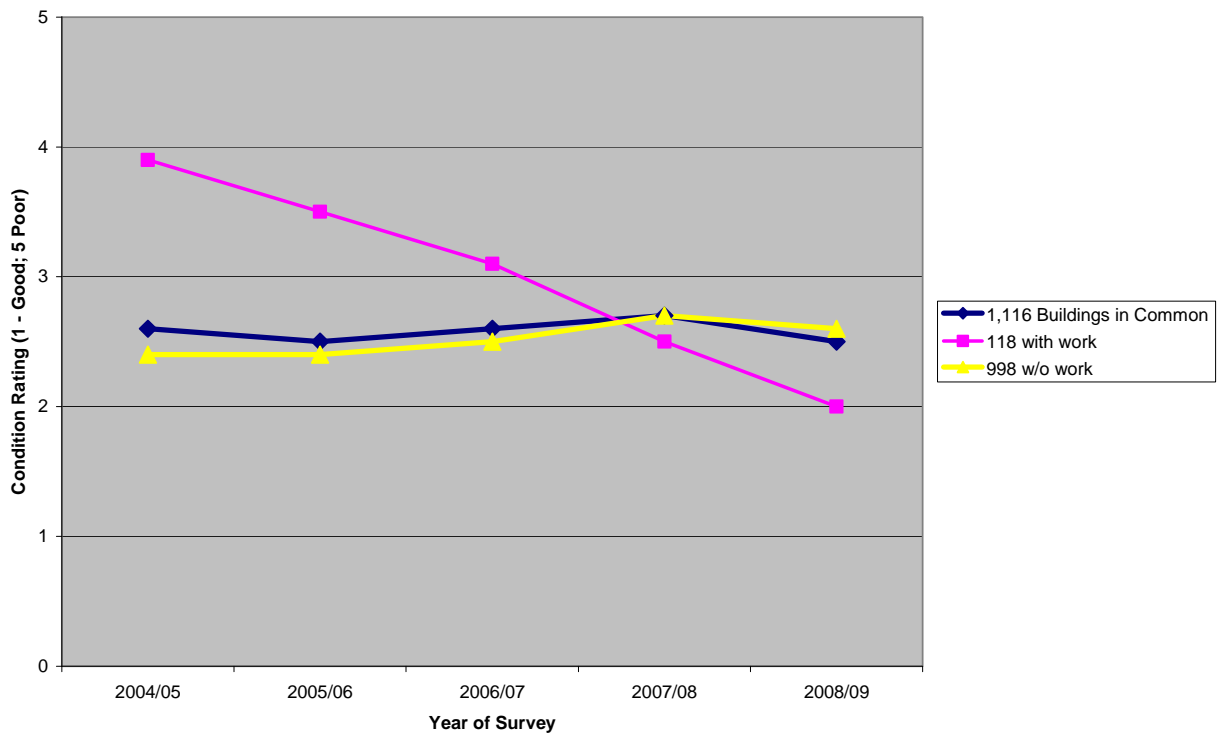
The capital improvements for existing facilities included in the adopted FY2010 – 2014 Five-Year Plan continue the DOE’s effort to provide a safe and comfortable learning environment which helps to maximize every student’s opportunity to learn. The Capital Improvement Program (CIP) consists of a wide range of construction projects, including building repairs, system replacements, and reconfiguration of existing school buildings.

The emphasis of the FY2005 - 2009 Five-Year Plan was on exteriors, to safeguard existing buildings from water infiltration and interior improvements necessary to facilitate the *Children First* reforms. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources will be provided to fund interior improvements. Judging the success of this effort is difficult, in part because of the size of our inventory. The annual Mayor’s Management Report outlines school building ratings. The chart below, from the September 2010 Report, shows that the percentage of schools in the “Fair to Good” category is increasing at about the same rate as the “Fair” category is decreasing. Other categories remain relative stable.

<b>September 2010 Mayor's Management Report</b>				
<b>Category</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY2009</b>
School building ratings - Good condition (%)	2.8%	2.9%	2.4%	1.7%
- Fair to good condition (%)	28.4%	32.4%	37.1%	46.2%
- Fair condition (%)	68.6%	64.6%	60.3%	52.0%
- Fair to poor condition (%)	0.2%	0.2%	0.1%	0.2%
- Poor condition (%)	0.0%	0.0%	0.0%	0.0%

The ratings above provide general trends on the overall conditions of the Department’s inventory but are not necessarily indicative of the improvements occurring at the building level. For example, if we look at the work performed on parapets during the last Plan, we can see that the specific ratings for parapets in those buildings having work has improved significantly but because of the size of the inventory, the impact on the overall rating is less dramatic. The buildings that did not have parapet work generally worsened slightly over time which had a stronger influence on the overall rating for all parapets.

### Parapet Work



Our efforts to improve the quality of our school buildings has been effective but the size of our inventory drives the continuing need to invest, specifically in exterior elements. Funding has also been incorporated from the PlaNYC Initiatives to enhance playgrounds, upgrade lighting and begin the conversion of boilers that are currently using number 4 or 6 fuel oil. These conversions are targeted for schools in areas having high asthma rates.

This February 2011 Amendment includes a Five Year Capital Improvement Program for existing buildings totaled \$2.3 billion. This funding allows DOE to address essentially only the most critical building elements, those rated a “5” (poor) by the Building Condition Assessment Survey (BCAS). In addition, a small number of building elements that were rated “3” (fair) or “4” (fair to poor), but have deficiencies that may adversely impact life safety or the structure of the building, will also be included. Exterior building components rated “3” or “4” at schools that are slated for extensive exterior work will be included as well.

Any building condition found to be potentially dangerous was immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging was installed immediately as a safeguard for the entire school community. If any condition was found to need immediate attention, capital funding from the current Plan’s Emergency, Unspecified allocation was used to remedy the condition without delay.

Capital Improvement Program Overview*		
Program	Proposed Amendment	2010 Adopted Amendment
Exterior	\$1,375.2mm	\$1,277.2mm
Interior	\$787.0mm	\$701.2mm
Other	\$130.7mm	\$153.5mm
<b>TOTAL</b>	<b>\$2,292.9mm</b>	<b>\$2,131.9mm</b>

## Exteriors

SUMMARY
Proposed Amendment
\$1,375.2mm
2010 Adopted Amendment
<b>\$1,277.2mm</b>

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. The disruption of teaching and learning in classrooms damaged by water leaks is even more disturbing than the cost implications. For that reason, the last Five-Year Plan focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any school indicated that any of these four major components were below “fair to poor” condition, then all the major exterior components rated “3” or worse will be included in the project.

The proposed funding for exterior components is summarized below:

Exteriors Overview*		
Program	Proposed Amendment	2010 Adopted Amendment
Exterior Modernization	\$0.6mm	\$0.0mm
Flood Elimination	\$138.9mm	\$147.1mm
Reinforcing Support Elements	\$45.7mm	\$43.0mm
Reinforcing Cinder Concrete Slabs	\$11.9mm	\$11.5mm
Roofs	\$210.1mm	\$199.4mm
Parapets	\$197.8mm	\$181.7mm
Exterior Masonry	\$561.5mm	\$439.6mm
Windows	\$208.7mm	\$254.9mm
<b>TOTAL</b>	<b>\$1,375.2mm</b>	<b>\$1,277.2mm</b>

## Interiors

<b>SUMMARY</b>
Proposed Amendment
\$787.0mm
2010 Adopted Amendment
<b>\$701.2mm</b>

The Five-Year Plan for interiors includes capital work identified by the BCAS, work required to fulfill the educational needs and work funded under the PlaNYC initiatives.

Interior improvements include a program to begin conversion of boilers that are currently using number 4 or 6 fuel oil. These conversions are targeted for schools in areas of high asthma rates and funded through the PlaNYC initiatives. Other components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, toilets, and mechanical system that may be replaced rather than repaired based on the age, condition and ability to repair. The City has funded an additional \$141 million for the last three years of this Plan to begin addressing the issues associated with the older lighting systems in our school buildings.

Interior work in occupied buildings continues to be one of our most challenging undertakings. We have developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours during the year and work closely with the school communities to schedule work during holidays. This is not always the most cost effective means of performing the required work. For major projects, “swing space” could potentially offer an economical means of providing relief to the school community undergoing the renovations.

The major interior system need being addresses are summarized below:

<b>Interiors Overview*</b>		
<b>Program</b>	<b>Proposed Amendment</b>	<b>2010 Adopted Amendment</b>
Interior Modernization	\$9.1mm	\$8.9mm
Climate Control	\$88.6mm	\$45.8mm
Low-Voltage Electrical System	\$71.1mm	\$65.7mm
Lighting Fixtures	\$157.1mm	\$18.9mm
Interior Spaces	\$14.6mm	\$27.0mm
Cafeteria/Multipurpose Room	\$14.9mm	\$10.6mm
Air Conditioning Retrofit	\$13.3mm	\$14.7mm
Elevators & Escalators	\$25.2mm	\$23.0mm
Floors	\$33.8mm	\$44.1mm
Electrical Systems	\$41.9mm	\$33.7mm
Heating Plant Upgrade	\$120.5mm	\$97.3mm
Boiler Conversions	\$135.8mm	\$245.8mm
Kitchen Upgrades	\$19.4mm	\$20.0mm
Domestic Piping	\$6.9mm	\$8.1mm
Toilets – Staff	\$0.6mm	\$0.0mm
Toilets – Student	\$24.6mm	\$21.4mm
Safety Systems	\$9.6mm	\$16.2mm
<b>TOTAL</b>	<b>\$787.0mm</b>	<b>\$701.2mm</b>

# Children First Initiatives

The Children First Initiatives have been refined to include Technology and Facility Enhancement Programs.

<b>SUMMARY</b>
Proposed Amendment
\$1,645.0mm
2010 Adopted Amendment
<b>\$1,641.5mm</b>

<b>Children First Initiatives*</b>		
<b>Program</b>	<b>Proposed Amendment</b>	<b>2010 Adopted Amendment</b>
Technology	\$956.8mm	\$780.0mm
Facility Enhancements	\$688.2mm	\$861.5mm
<b>TOTAL</b>	<b>\$1,645.0mm</b>	<b>\$1,641.5mm</b>

# Technology Enhancements

<b>SUMMARY</b>
Proposed Amendment
\$956.8mm
2010 Adopted Amendment
<b>\$780.0mm</b>

<b>Technological Enhancements Summary</b>		
<b>Enhancement</b>	<b>Proposed Amendment</b>	<b>2010 Adopted Amendment</b>
Classroom Hardware and Installation	\$350.0mm	\$0.0mm
School Building and Classroom Connectivity Cabling; Schools' Bandwidth Upgrade	\$250.0mm	\$190.0mm
Schools Unified Communication Infrastructure	Combined above	\$135.0mm
School Network Equipment and Common Area Wiring; MDF/IDF Upgrade; Security	\$90.8mm	\$140.0mm
Wireless Technology Upgrade	\$110.0mm	\$195.0mm
School Application: Teacher/Student Class Relationships (Identity Management)	\$6.0mm	\$15.0mm
Learning Systems/Platforms	\$45.0mm	\$26.0mm
Business and Operations Applications	\$105.0mm	\$79.0mm
<b>TOTAL</b>	<b>\$956.8mm</b>	<b>\$780.0mm</b>

While the City's high school graduation rate is up by more than 33 percent, too few students who go on to college are fully prepared for the rigors of higher education and work in a knowledge economy. The State of New York recently acknowledged this, aligning performance standards down to the third grade with real college readiness benchmarks. The results demonstrate that while progress has been made, there is more to do.

To meet the challenge of college and workplace readiness for all students, what's called for is an even more fundamental change. Throughout time, America has met such challenges with the force of its ingenuity. In transportation, health care, energy, and information systems, Americans have re-invented the way business is done and have seen transformational gains as a result. But in education, a student in 1910 would find little different were she transported to a school in 2010, where standardization remains schools' core tenet: a standard school day, with standard teachers, in standard-size rooms and standard-sized classes. There is scant evidence of American innovation in the design of American public schools.

To meet the challenge of college and work readiness, New York City will reinvent the way schooling is done. Using technology as a transformative tool, we can motivate children as never before, tailoring instruction to each child's specific needs, and giving each child access to learning beyond the walls of their school building. This is the key challenge of our third term: making schools of the past into schools of today, and putting *children first*.

The vision of learning being embraced today puts the child at the center of the learning and works to ensure that students are college and career ready. Technology is integral to accomplishing this vision. The schools cannot be successful in preparing and developing the students with such attributes without the intensive use of technology in their daily activities. The Department is working to develop learning systems and school models that harness the power of technology to personalize learning. Despite the current fiscal constraints, the Department will allocate significant funds towards initiatives that will enhance the current foundation and further embed the new technologies such as an online learning platform as well as *next generation wireless* in the instructional space. Expanded use of technology will enable our schools to reorganize instruction to better focus on each student individual learning needs and their pace of learning, ensuring that every student develops the skills, knowledge and mindsets they need to be successful in life.

New York City has a plan to develop 100 schools according to this vision. The schools –called the *Innovation Zone* – will take on a three-year process to fundamentally transform from standardized models to technology-rich customized models, based on five pillars demonstrated by the most advanced models here and abroad:

- A framework of *standards mastery*, rather than age or grade level, will guide the work of individual students. If a student has mastered certain

skills, there is no reason she should sit in a large group reviewing goals she has long surpassed.

- Such a framework allows for *personalized learning plans* for every child, developed with students and parents, aided by algorithms that match student need to curricula.
- In order to achieve this level of personalization, students will require *multiple learning modalities*, including group work, independent work, and work online.
- Indeed the teacher role is now a *flexible adult role* in the school, spending more time setting goals and assessing progress.
- An emphasis on *globally competitive standards, ensuring that student learning outcomes are aligned to rigorous standards and assessments that define the knowledge, skills, and mindsets graduates need to be successful in today's global economy.*

In addition to these 100 schools, the Department is committed to ensuring that all students have access to more personalized learning opportunities through the use of technology and technology-based tools. The Department will provide an online learning platform for students, teachers and administrators to access. This platform will enable DOE to collaborate and conduct professional development online, as well as offer online AP courses, online credit recovery courses and blended classes for students. These new course offerings will expand opportunities for students, especially those who are excelling or struggling. By increasing the number of classes offered, students will be better able to find a course that suits their needs. Over the next three years, iLearnNYC will expand to over 300 schools.

NY State, with support and input from NYC, has joined the Partnership for Assessment of Readiness for College and Careers (PARCC) assessment consortium in seeking Race –to-the-Top (RTTT) assessment funds. States participating in PARCC are proposing to launch a redesigned ELA and Math assessment program in the 2014-15 school year, with a majority of assessment conducted online. Ramp-up issues such as staff training and testing of equipment mean that implementation will need to begin in the near future.

The consortium is proposing four assessments throughout the year in Literacy and Math including three task-based assessments (“through course assessments”) and a final assessment that will be machine scorable. The system of assessments is designed so that assessment of learning can take place closer in time to when key skills and concepts are taught, and states can provide teachers with actionable information about student learning on a more frequent basis. Overall, the assessment system will include a mix of constructed response items; performance tasks; and computer-enhanced, machine-scored items.

- Computer-based administration will be used whenever possible to enable use of innovative item types (e.g., use of multi-media prompts), allow for faster turnaround time, allow for distributed scoring and calibration

techniques using multiple scorers, and reduce costs of administration over the long term.

- In the shorter term, system wide use of technology for administration and scoring will require a significant investment in hardware (computers, scanners), software (administration and workflow), and bandwidth.

In order to truly transform schools and support all the technologies in the learning space into the near future, school buildings will need a major upgrade of their existing infrastructure. By using technology to transform the vision for how students can learn we can improve the outcomes for every child. The proposed funding in the Capital Plan will allow the Department to continue to incorporate and maximize the impact of technology into all aspects of the students' and educators' everyday activities. The Plan's technology initiatives over the next five years will marry digital technologies with thoughtful architecture and learning solutions, challenging traditional ideas about where and how learning takes place. It will enable the effective use of the information and communications technology systematically embedded across the Department in policy and in practice – a move that is bound to position its schools to be a leader in the use of new technologies and empower teachers to tailor individualized instruction using technology.

Today, the Department operates one of the largest networks within the education sector, and all the active New York City public school buildings are wired for the Internet and have wireless environments. To build on this complex technological foundation, a major share of the amended Plan allotment to technology initiatives will continue to fund the school buildings' technology infrastructure build-out to support the new technological needs. The funding level in this proposed Amendment will support the Department's basic need to continue the investments in the upgrade of schools and classrooms infrastructure that will shorten the time-to-adoption of enabling technologies in transforming traditional schools to personalized, technology-based learning environments. Central to the Department's comprehensive infrastructure model for learning is to enable "always-on" learning resources and equitable access to learning experiences for all students and especially students in underserved populations – low-income and minority students, students with disabilities, English language learners, preschool-aged children, educators, and administrators. The infrastructure build-out will include the necessary bandwidth upgrade for broadband access to the Internet of the remaining 500 school buildings that are on T-1 or Frame Relay technology and additional cabling of instructional spaces, installation of modern telecommunication systems, and the enhancement/upgrade of the wireless environment to meet increasing demand for wireless access and new industry standards. This funding ensures that the Department continues to work towards providing students and educators access to a robust and secure infrastructure for online learning.

The capital funding also allows the Department to continue to effectively leverage the federal Universal Service Fund (E-Rate) discount program. It

was largely due to the Department’s ability to successfully leverage the E-Rate discount program that the Department has been able to jump start and make major strides on building a strong technology infrastructure to date.

In addition, this Plan will also invest in various business oriented initiatives that will strengthen the Department’s ability to deliver and support school level operations. Such initiatives would include, but not be limited to the expansion of the point-of-sale system for schools’ cafeteria operations, network security and access management, and virtualization solution initiatives for school data/content storage, desktop, and the data center.

## Facility Enhancements

<b>SUMMARY</b>
Proposed Amendment
\$688.2mm
2010 Adopted Amendment
<b>\$861.5mm</b>

The Facilities Enhancement Program (FEP) funds facilities adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The DOE can improve student achievement and enhance equity through changes in the portfolio of instructional services, and thus through changes in the use of current instructional space. The DOE makes such changes based on specific considerations:

- Family and student demand for particular school or program types
- The improvement of learning conditions, such as the need to mitigate overcrowding
- Efficient use of public resources so that they are spread equitably, across communities
- School quality and performance

In neighborhood-level instances where, for one of these reasons, there is a need for instructional space, the DOE will often pursue adjustments to existing DOE space rather than creating or procuring new facilities. To identify both opportunities for such adjustments – termed Facilities Realignment Strategies – and instances in which they are most needed, the DOE conducts ongoing assessments of demand for services, facilities utilization, student learning conditions, and community education priorities, by neighborhood, across the City. In light of some such assessments, the DOE may conclude that the objectives will be served through Facilities Realignment Strategies such as the following:

- Opening new schools and programs within schools
- Relocating currently existing schools or programs
- Reconfiguring grade levels within a school
- Adjusting enrollment conditions
  - Changes to rules governing student access (“screens”)
  - Zone line adjustments
  - Enrollment projection moderation

In instances where such strategies require adjustments to facilities, the FEP will fund changes necessary to provide the planned instructional service based on an evaluation of the existing facility and a set of criteria for facilities investment. The following examples show how a specific consideration might result in a particular Facilities Realignment Strategy and thus a particular investment.

<b>Consideration</b>	<b>Realignment Example</b>
Demand for Services	Additional full-day pre-kindergarten classes where all classes are fully enrolled
Improvement of Learning Conditions	Creating additional classrooms in over-enrolled facilities
Efficient Use of Resources	Relocation of small school sharing space from an over-enrolled facility to an under-enrolled facility
Quality and Performance	Creation of new small school in under-utilized space in neighborhood where only options are failing schools

It is important to acknowledge that adjustments to school facilities currently in service require planning on the community, neighborhood, and/or school levels. The DOE assesses instructional space in conjunction with principals and School Leadership Teams. Further, the DOE assesses community education priorities and the feasibility of Facilities Realignment Strategies through work with DLTs. Finally, in advance of implementing Facilities Realignment Strategies, the DOE will provide an opportunity for public comment.

The following table is a prospectus for realignment strategies the DOE will propose over the course of this Capital Plan specifically in order to solve the problem of over-enrollment. The chart shows district-level facilities and enrollment projections to establish a district-wide picture of available instructional space. However, because over-enrollment is more prevalent at the elementary level than at the middle school level, the analysis represented in the chart goes beyond the aggregate district view to highlight areas of acute elementary over-enrollment that may not be solved through additional capacity alone. The proposed strategies are based on 2010-2019 projections and 2010 housing. The DOE is committed to reevaluating this need annually and making adjustment as necessary due to changes in the development of housing and other population changes. In these instances, if over-enrollment has materialized or is likely to materialize, the DOE will propose the realignment strategies entailed in the prospectus.

Examples of strategies that have already been implemented include:

- Relocation of two District 2 middle schools from elementary school buildings (Greenwich Village Middle School from P.S.3 and Clinton

School for Writers and Artists from P.S. 11), which allows the expansion of elementary enrollment in the existing buildings,

- Phase out of a District 3 middle school, replaced by the K-8 Anderson School and a new elementary school.
- Proposed grade truncation of several schools in District 24 from grades K-6 to grades K-5. Combined with middle school choice in District 24, overcrowded elementary schools will no longer enroll sixth grade students, and under-utilized middle schools will increase enrollment.

Prospectus realignment strategies include some estimates of possibilities that have not yet been proposed, and in some cases are not certain to be achieved. Examples include rezoning in District 20's Dyker Heights neighborhood in order to distribute student demand more evenly to under-utilized buildings. Any rezoning must be approved by the local Community Education Council, in consultation with the local community. Other strategies might involve grade truncations or relocations similar to the examples given above but which have not yet been proposed to their communities.

Note that this prospectus is not an exhaustive list of all realignments the DOE will propose over the duration of this Capital Plan; there are needed strategies in instances of low-performing schools, for instance, or in instances of schools where enrollment is in rapid decline. Instead, what follows is a prospectus of realignment strategies that complement capital investment in order to solve over-enrollment scenarios specifically.

**Prospectus for Facilities Realignment Strategies  
Elementary and Middle Schools**

Dist	2014 Projected Capacity	2010-2014 New Seats	Prospectus for Realignment Impact	In-Process or Completed	Potential Areas for Facilities/Enrollment Realignment
1	10,723	0	N/A		
2	25,291	2,636	1,000	500	Upper East Side, West Village, Chelsea
3	15,081	480	1,695	825	Upper West Side
4	13,957	0	N/A		
5	13,456	0	N/A		
6	22,816	0	N/A		
7	17,050	0	1,500	200	Concourse, Mott Haven
8	24,670	0	690	230	Soundview, Throgs Neck
9	30,762	391	1,010	585	Highbridge, Concourse
10	37,076	640	N/A		
11	28,950	758	N/A		
12	19,731	0	500	500	East Tremont, Belmont
13	16,037	360	1,195		DUMBO, Navy Yard, Fort Greene
14	18,685	0	600	600	Bedford-Stuyvesant
15	22,814	1,089	500		Park Slope
16	12,203	0	N/A		
17	24,276	0	N/A		
18	18,983	0	N/A		
19	24,411	0	N/A		
20	30,857	1,075	300		Dyker Heights
21	25,103	0	N/A		
22	26,506	757	300		Flatlands, Midwood
23	14,761	0	N/A		
24	35,913	4,311	1,000	975	Glendale, Ridgewood, Maspeth, South Woodside, Middle Village
25	23,063	970	N/A		
26	17,408	0	N/A		
27	34,112	416	300		Howard Beach, Lindenwood
28	24,430	757	1,100	690	Rego Park, Forest Hills, Kew Gardens, Jamaica, South Jamaica, Rochdale, Kew Gardens
29	23,355	0	N/A		
30	28,761	1,957	400		Long Island City, Ravenswood
31	42,073	1,288	N/A		
32	17,134	0	N/A		
<b>Total</b>	<b>740,448</b>	<b>17,885</b>	<b>12,090</b>	<b>5,105</b>	

The Facilities Enhancement Program also includes funding to expand the functional accessibility of our facilities, upgrade science, library, auditorium and physical fitness facilities.

Facility Enhancements Overview		
Program	Proposed Amendment	2010 Adopted Amendment
Facility Restructuring	\$205.0mm	\$305.0mm
Safety & Security	\$80.2mm	\$100.0mm
Science Lab Upgrades	\$95.0mm	\$125.0mm
Accessibility	\$75.0mm	\$75.0mm
Physical Fitness Upgrades	\$202.7mm	\$215.4mm
Library Upgrades	\$9.2mm	\$19.7mm
Auditorium Upgrades	\$21.1mm	\$33.2mm
<b>TOTAL</b>	<b>\$688.2mm</b>	<b>\$873.3mm</b>

## ***Facility Restructuring***

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<b>SUMMARY</b>
Proposed Amendment
\$205.0mm
2010 Adopted Amendment
<b>\$305.0mm</b>

Over 600 DOE facilities house multiple school organizations. Dividing large school facilities for multiple purposes is one way in which the City has pursued family choice, learning conditions, and school quality. Since 2002, for example, the DOE has opened over 370 new small schools and 126 charter schools. These schools have been placed in both new and existing buildings (some charter schools have established private facilities), and in many cases they have been placed in facilities constructed for use by students of a different age from those served by the new schools.

Such changes of use are inherent in the work of ensuring equity and efficiency. In many instances, these new small schools have enabled us to use excess school capacity to alleviate over-enrollment in nearby areas. In other circumstances, these schools have replaced historically failing schools and offer new hope for the children attending them. Either way, in order to align the facilities with the City’s current need for their use – quality in the latter example, reducing over-enrollment in the former – some investment is required to tailor the facilities to their new instructional purposes.

In addition, as new schools models are developed there will also be a need for the physical environment of the schools to reflect a school model focused on preparing students to thrive and succeed in the technology-driven, global economy. This new 21<sup>st</sup> Century School Model that is being proposed includes an emphasis on flexible programs of requirements and conversion of physical space that provide the level of technology access necessary to integrate technology fully into the learning experience. The transformation is a movement away from a teacher-centered classroom to a learning environment that fosters interaction at all levels.

In the adopted FY 2010 - 2014 Capital Plan the restructuring of existing buildings will thus include:

- Creation of appropriate science lab facilities for middle schools placed in the Primary School buildings and for High Schools placed into Middle School and Primary School buildings, as required.
- Conversion of defunct shops/extra-large classrooms to create more capacity. The effort here would be to create more flexible space (e.g. music rooms could be used more efficiently if they did not have tiered seating, home economics shops could become large spaces with sink facilities for use as either demonstration lab science classes or humanities classes)
- Renovation of large campuses: When there is an intervention strategy used to improve the quality of a larger campus such as downsizing, closure or conversion to Small Learning Communities, significant investment may be needed.
- Electrical upgrades to traditionally under-enrolled buildings seeing large increases in utilization rates that tax their electrical systems

**Career and Technical Education**

A result of the Mayor’s Task Force on Career and Technical Education (CTE) will be the creation over the next two years of up to five “demonstration sites,” historical CTE sites now redesigned to include new, instructionally innovative models. In addition to demonstration sites, the DOE will open small CTE schools with the continued focus on improving programs of study in current CTE schools and programs. This will require investment in CTE resources such as labs and technical equipment.

Demonstration site and new school investment is in addition to continued investments in upgrades to current CTE facilities. Such investments will be made in facilities across all five boroughs.

**One-Year Suspension Centers**

To effectively serve students who have been suspended for a year, District 79 runs suspension centers in each of the five boroughs for middle school and for high school students. When it is not possible to partner with non-profits to run these centers, the DOE must identify stand alone buildings to serve these students.

***Safety and Security***

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<b>SUMMARY</b>	
Proposed Amendment	
	\$80.2mm
2010 Adopted Amendment	
	<b>\$100.0mm</b>

As part of Children First, the Department, in partnership with the New York City Police Department (NYPD) and the Mayor’s Office of the Criminal Justice Coordinator (CJC), is implementing a comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. A key component of this strategy is to equip schools with state-of-the-art

security technology. Enhancements have been implemented through the FY 2005 - 2009 plan in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection.

The plan for FY2010 - 2014 focuses on expanded deployment of digital video surveillance and ID-card access control. The Department plans to continue a steady rollout of Internet Protocol Digital Video Surveillance (IPDVS). As of October 5, 2010, this application has been successfully implemented in 303 buildings serving 545 schools with a total of 13,760 cameras.

The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. Using objective criteria, the Department, in consultation with NYPD, has determined the relative priority (high, medium, or lower) of all school buildings for receiving IPDVS. The FY 2005 - 2009 plan covered the “high priority” sites. During FY2010 - 2014, the initiative will expand to “medium priority” sites.

The NYC school system has deployed ID-card access control systems since the 1980s. Implementation of the current solution, the Comprehensive Attendance, Administration and Security System (CAASS) began in 2002 and rapidly expanded through the FY 2005 - 2009 Plan. As of October 2008, the system was installed in 251 buildings serving approximately 400 secondary schools. The Department issued a solicitation for competitive proposals for managing several functions that are keyed to a secure student identification device, collectively called Common-ID services (CIDS). During 2009, the CIDS evaluation committee reviewed multiple proposals and decided to continue the CAASS application. The solicitation resulted in two contract awards to 1) maintain the current CAASS infrastructure and 2) gradually transition to a next generation solution.

The next generation of CAASS is an Application Service Provider (ASP) solution that offers greater functionality at reduced cost. The ASP solution eliminates the need for local servers in the schools. The next generation of CAASS will provide DOE with the capability to control student and visitor access and exit to school buildings and student access to school properties such as libraries, cafeterias, locker rooms, gymnasiums and classrooms. In addition, the next generation solution will offer possible extensions to other services such as student attendance collection, point of service food purchases and tracking the circulation of assets such as library materials and textbooks.

## ***Science Lab Upgrades***

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<b>SUMMARY</b>
Proposed Amendment
\$95.0mm
2010 Adopted Amendment
<b>\$125.0mm</b>

One of the priorities of Children First is to provide quality instruction in the sciences. Superior facilities are needed to support that effort. The goal of the FY2005 – 2009 Capital Plan was to ensure that every high school had access to appropriate science facilities. In the last two years of that Plan the goal was expanded to include middle schools. The adopted FY2010 – 2014 Plan will continue the effort to ensure that all middle and high schools have access to the appropriate facilities within their buildings. As the Facility Realignment Strategies are implemented placing middle or high schools in spaces we must ensure that appropriate science facilities are also created.

## ***Accessibility***

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<b>SUMMARY</b>
Proposed Amendment
\$75.0mm
2010 Adopted Amendment
<b>\$75.0mm</b>

The Department continues to strive to offer a physical environment that does not create additional challenges for persons with mobility impairments or other disabilities. In keeping with prior Plans, the Department will continue the program to provide additional accessible facilities throughout the City. An analysis of the need has identified seventeen schools to be made functionally accessible.

## ***Physical Fitness Upgrades and Transportable Classroom Unit Removal***

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<b>SUMMARY</b>
Proposed Amendment
\$202.7mm
2010 Adopted Amendment
<b>\$226.8mm</b>

The Department will continue the efforts started under the FY2005 – 2009 Plan to expand the physical fitness opportunities for our school children. Partnering with Trust for Public Lands, Out2Play and other non-profit organizations, the Department seeks to leverage limited resources and effectively increase the reach of this program.

The PlaNYC open space initiative includes the creation of a playground within a 10 minute walk of every child. The Department was funded under the last Plan to upgrade over 30 facilities. This work will be completed in the early years of this Plan. In addition, the Parks Department redirected PlaNYC funding to the Department for the completion of twelve playgrounds being constructed by the Trust for Public Land. This work is also scheduled to be completed in the early years of this Plan.

The Department will be integrating the removal of selected Transportable Classroom Units (TCU) with upgrading and expanding playground facilities. The first of these projects are under way at PS 144 Bronx and PS 34 Queens. Additional projects will be selected based on the condition of the TCUs, capacity constraints within the area and the desires of the local school community.

Physical Education Upgrades Overview*		
Program	Proposed Amendment	2010 Adopted Amendment
Athletic Fields	\$23.5mm	\$28.4mm
Playground Redevelopment	\$132.5mm	\$150.2mm
Swimming Pools	\$8.2mm	\$2.0mm
Gymnasium Upgrades	\$38.5mm	\$46.4mm
<b>TOTAL</b>	<b>\$202.7mm</b>	<b>\$226.8mm</b>

## ***Library Upgrades***

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<b>SUMMARY</b>
Proposed Amendment
\$9.2mm
2010 Adopted Amendment
<b>\$11.2mm</b>

Library Upgrades include work related to refurbishing existing library facilities within our schools. School libraries complement New York City public school reforms, providing the direct resources to support curriculum, instruction, and specialized efforts geared to improving student literacy.

## ***Auditorium Upgrades***

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<b>SUMMARY</b>
Proposed Amendment
\$21.1mm
2010 Adopted Amendment
<b>\$18.5mm</b>

Auditorium upgrade projects include stage and auditorium lighting, sound system upgrades, replacement of seating, stage curtains and rigging, and renovation of the stage. These spaces serve an important function as central gathering places for the school population and often serve as a vital community resource for the surrounding neighborhood as well. As such, the resources identified in this category will have to be applied strategically to ensure the maximum benefit possible.

# Mandated Programs

## Introduction

The improvements detailed in this section address existing facility needs for which it is not possible or appropriate to allocate funds by Borough, District, or school. This area consists of two major categories; Remediation/Code Programs and Fixed Programs which include mandated environmental programs, building condition surveys, emergency lighting, code compliance, and insurance.

SUMMARY	
Proposed Amendment	
	\$2,099.5mm
2010 Adopted Amendment	
	<b>\$2,259.7mm</b>

Mandated Programs Overview*		
Program	Proposed Amendment	2010 Adopted Amendment
Remediation/Code Programs	\$233.0mm	\$224.2mm
Fixed Programs	\$1,866.5mm	\$2,035.5mm
<b>TOTAL</b>	<b>\$2,099.5mm</b>	<b>\$2,259.7mm</b>

## Remediation/Code Compliance Program

The Remediation/ Code Compliance Program includes funding to undertake required work in our existing facilities. The specific work included in this program is not directly related to capital projects that are undertaken during this Plan.

SUMMARY	
Proposed Amendment	
	\$233.0mm
2010 Adopted Amendment	
	<b>\$224.2mm</b>

Remediation/Code Programs Overview*		
Program/Need	Proposed Amendment	2009 Adopted
Asbestos Abatement	\$155.7mm	\$140.0mm
Lead Abatement	\$14.2mm	\$15.0mm
Emergency Lighting	\$15.5mm	\$25.0mm
Code Compliance	\$47.6mm	\$35.0mm
<b>TOTAL</b>	<b>\$233.0mm</b>	<b>\$215.0mm</b>

## ***Asbestos Abatement***

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<b>SUMMARY</b>
Proposed Amendment
\$155.7mm
2010 Adopted Amendment
<b>\$140.0mm</b>

The Department's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building, Kindergarten – Grade 12, be inspected once every three years, with a semi-annual surveillance. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or "friable" condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

## ***Lead Abatement***

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<b>SUMMARY</b>
Proposed Amendment
\$14.2mm
2010 Adopted Amendment
<b>\$15.0mm</b>

Lead paint abatement is mandated by US Environmental Protection Agency and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes Pre-Kindergarten, Kindergarten, day care in schools, Special Education, and First Grade. To date, the Department has removed lead-containing materials in over 4,488 classrooms. The Department continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, e.g., window replacement and the removal of paint from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

In addition, the Department continues to test elementary schools for the presence of lead in drinking water and perform remediation when necessary. While all schools have had initial testing, additional testing will be necessary at some schools.

## Emergency Lighting

<b>SUMMARY</b>
Proposed Amendment
\$15.5mm
2010 Adopted Amendment
<b>\$25.0mm</b>

This category funds the Department's continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), and Local Law 16/84 (Fire Safety in Buildings). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

## Code Compliance

<b>SUMMARY</b>
Proposed Amendment
\$47.6mm
2010 Adopted Amendment
<b>\$44.2mm</b>

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many DOE schools are old enough to pre-date the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators' operations in the event of an emergency. Other Code-related capital-eligible projects are also included in this category.

## Fixed Programs

The funding included in this Program is required to support efforts that are required in order to successfully execute the 2010 – 2014 Capital Plan. These efforts are described more fully below.

<b>Fixed Programs Overview*</b>		
<b>Program/Need</b>	<b>Proposed Amendment</b>	<b>2010 Adopted Amendment</b>
Building Condition Surveys	\$48.4mm	\$50.0mm
Wrap-up Insurance	\$483.8mm	\$441.2mm
Prior Plan Completion Cost	\$1,051.7mm	\$1,111.8mm
Emergency, Unspecified and Miscellaneous	\$282.6mm	\$423.5mm
<b>TOTAL</b>	<b>\$1,866.5mm</b>	<b>\$2,035.5mm</b>

## ***Building Condition Surveys***

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Keeping the baseline data of building conditions in school facilities up-to-date is essential to the Department's ability to program capital improvement projects. The Department conducts annual facility inspections surveys, as well as extensive BCAS every five years in preparation of the next Five-Year Plan. These annual surveys are also required by State legislation.

<b>SUMMARY</b>
Proposed Amendment
\$48.4mm
2010 Adopted Amendment
<b>\$50.0mm</b>

## ***Wrap-Up Insurance***

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<b>SUMMARY</b>
Proposed Amendment
\$483.8mm
2010 Adopted Amendment
<b>\$441.2mm</b>

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder's Risk.

Each pre-qualified SCA contractor is eligible to participate in the OCIP. Over 1,500 contractors working on hundreds of SCA projects are presently enrolled. The period of coverage of the current OCIP is January 1, 2011 – December 31, 2013; the annual cost will depend upon the ultimate loss experienced.

## ***Prior Plan Completion Cost***

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<b>SUMMARY</b>
Proposed Amendment
\$1,051.7mm
2010 Adopted Amendment
<b>\$1,111.8mm</b>

Many projects funded in the last Five-Year Plan (FY 2005 - 2009) will still be in progress during this adopted Five-Year Plan period. This category provides the funding to complete these projects after the end of FY2009.

## ***Emergency, Unspecified & Miscellaneous***

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<b>SUMMARY</b>
Proposed Amendment
\$282.6mm
2010 Adopted Amendment
<b>\$423.5mm</b>

This lump sum funding allows the Department to respond to emergencies and unforeseeable needs without having to divert funds from other projects in the Borough or District in which the emergency occurs. Instead, funding is allocated from this category, which cannot exceed five percent of the total estimated cost of the Five-Year Plan by law.



# FINANCING STRATEGY

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## Capital Plan Funding

<b>FUNDING SOURCE</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>TOTAL</b>
<b>CITY</b>	1.176	1.247	1.400	.888	1.168	5.879
<b>STATE</b>	1.071	.880	.500	.500	.500	3.451
<b>TOTAL</b>	<b>2.247</b>	<b>2.127</b>	<b>1.900</b>	<b>1.388</b>	<b>1.668</b>	<b>9.330</b>
Notes: \$ in Billions Includes PlaNYC, Borough President, Mayor or City Council Funding						

Based on current budgetary information and the pending legislation which would cap the State's building aid to the City, the 2010 – 2014 Five Year Capital Plan will no longer be funded equally by the City and State.

The Plan's total appropriation of \$9.3 billion over its five-year term will support the Department's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair.

- 31% for the creation of over 14,000 seats in 26 new facilities with an additional 6,500 seats to be created from replacing existing facilities and over 5,900 seats funded for design in this plan and construction in the next plan
- 69% targeted toward capital investment in basic facility needs, enhancing school facilities, both system-wide and specifically to support instructional programs at underperforming schools, including improved technology, safety enhancements and other general improvements to the learning environments

Funding for this Plan primarily comes from the City and State, with potential additional funding for specific projects from federal programs, the NYC Education Construction Fund (ECF), and privately raised funds. The Department, in collaboration with the Office of Management and Budget (OMB) and other City agencies, will continue to explore other financing sources to supplement the general obligation bonds of the City of New York to finance the Department's capital needs over the next five years.

To complement the Plan funding, both City and State elected officials generally allocate additional capital funds for specific projects at individual schools. These funds are targeted towards the specific schools' needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, and other quality-of-life facility upgrades/enhancements. The City's elected officials allocated, on average, \$70m - \$100m annually during the prior 2005-2009 Plan period. Some State Assembly members have also sponsored capital projects in individual schools through the Community Capital Assistance Program (CCAP) and the Special Initiative Program (SIP).

The Department will continue to work with ECF and its private partners to investigate appropriate financing options to supplement and/or leverage the City and State funding over the five-year Plan period. The Department will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.

# PROPOSED FIVE-YEAR PLAN PREPARATION

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## New Capacity

The New Capacity portion of the plan is based upon an enormous volume of data that the Department collects and analyzes each year in order to accurately forecast when and where additional seats will be needed. This data includes the capacity of existing schools, i.e., “supply of seats,” as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing, i.e., “demand for seats.” Ultimately, if the demand is greater than the supply, the school is deemed overcrowded.

## ***Current Utilization***

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The first step in identifying new capacity needs is to assess existing school facilities. The Department maintains an inventory of the amount of space and utilization of every DOE facility. This allows the DOE to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each fall the Department conducts an Annual Facilities Survey to update its information regarding the size, function, and use of each room in every school building. School Principals complete the surveys, which are then analyzed to determine capacity. (Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs.) The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the Department of Education website, <http://schools.nyc.gov>, in the report entitled “Enrollment, Capacity, Utilization Report for School Year 2006–2007,” known as the “Blue Book.” The 2009-2010 Blue Book can also be found on the website.

## ***Enrollment Projections***

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The next task in developing the capacity program is to project the future demand for seats. For the past fifteen years, the Department has retained a demographic consulting firm to prepare enrollment projections for the entire school system. In 2004, the Department retained a second demographic firm also to prepare enrollment projections. This was done to confirm the validity of our projections. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by District, Borough and the City as a whole. Projections are prepared for five years and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For the February Proposed Amendment to the adopted Plan the projection years were 2013 and 2018.

These detailed projections can be found on the Department of Education website, <http://schools.nyc.gov>, in the report entitled “Enrollment Projections 2009 to 2018 New York City Public Schools.”

## New Capacity Needs Assessment

The enrollment projections for year 2013 and 2018 were used to determine future utilization. This is in effect a supply and demand analysis. The future enrollment projections, i.e., the “demand,” are compared to the existing capacity of seats in school buildings, i.e., the “supply.” When demand exceeds supply, then additional seats must be provided or overcrowding will result. For the first time, this analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were based accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the Department’s demographers, takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These include migration within the City, in-migration to the City from outside, movement out of the City, births, transfers, long-term absences and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The Department carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Policies aimed at improving educational quality can increase the need for new seats. For example, under this Capital Plan class size reduction is being extended through high school. In the prior Plan the class size for all kindergarten through third grade citywide was reduced from 25 seats to 20 seats. Similarly, under this Plan the class size for third to eighth grade is being reduced to twenty-eight and high school grades are being reduced to thirty.

## Existing Facilities

### ***Background***

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Preparation of the Capital Improvement Program (CIP) begins with a baseline survey of the Department’s approximately 130,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses. This Building Condition Assessment Survey (BCAS) is mandated by the New York State Department of Education.

## ***Methodology***

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A detailed visual inspection of each school facility was conducted by a four-person team consisting of two architects, an electrical engineer and a mechanical engineer. Each team member carried a hand-held computer programmed with over 2000 possible deficient conditions. Averaging one school per day, the inspectors visually assessed each facility's physical condition. The teams rated each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing the remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies were identified, a software program was used to assign order of magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects were created, an analysis was conducted to ensure that the project costs reflected the approximate budget necessary to accomplish the needed repair. An inflation factor was then added to the costs, and the projects were assigned to one of the five years in the Plan.

The 2009-2010 BCAS Reports for every DOE school building can be found on the Department of Education website, <http://schools.nyc.gov>. These reports are located under the reports section of each school's website.

## Key Steps and Dates for Approval of the Proposed Amendment

November 2010	Proposed Amendment released
November 2010 – January 2011	Meet with Community Education Councils and other community representatives
February 2011	Issue a revised proposed Plan to the Panel for Educational Policy
March 2011	Approval of revised proposed Plan by the Panel for Educational Policy
March 2011	Submit Panel-approved proposed Plan to Mayor and City Council
June 2011	Adoption by City Council

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<b>City Council District 25</b>	<b>CC25 -1</b>
<b>City Council District 26</b>	<b>CC26 -1</b>
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**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Plan Summary**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	7.10	1.36	0.42	0.21	0.00	9.09
3. Exterior Modernizations	0.45	0.13	0.00	0.00	0.00	0.57
C. Building Upgrade						
1. Asbestos	36.72	35.00	28.00	28.00	28.00	155.72
2. Boiler Conversion	3.76	51.48	19.20	27.88	33.49	135.80
3. Climate Control	12.78	40.22	15.74	11.00	8.90	88.64
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	25.78	17.57	7.05	18.90	1.79	71.09
7. Lighting Fixtures	4.33	3.30	20.51	57.31	71.68	157.13
8. Elevators and Escalators	12.57	3.52	5.71	3.11	0.25	25.16
9. Reinforcing Cinder Concrete Slabs	8.20	1.15	2.25	0.27	0.00	11.87
10. Flood Elimination	49.99	30.49	42.11	15.14	1.13	138.87
11. Air Conditioning Retrofit	0.68	11.51	1.08	0.00	0.00	13.27
12. Lead Paint Abatement	2.20	3.00	3.00	3.00	3.00	14.20
13. Reinforcing Support Elements	19.20	3.27	12.22	10.18	0.78	45.65
14. Interior Spaces	9.82	2.85	1.80	0.10	0.00	14.57
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	15.52	5.56	2.24	0.15	0.03	23.50
2. Playground Redevelopment	23.67	8.80	10.35	40.53	49.14	132.50
3. Swimming Pools	2.12	0.45	0.33	4.78	0.49	8.17
E. System Replacements						
1. Roofs	73.30	65.50	47.88	19.63	3.84	210.15
2. Parapets	66.04	48.28	41.63	35.99	5.84	197.78
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	70.71	63.15	40.05	19.08	15.74	208.73
5. Exterior Masonry	181.32	159.34	114.92	71.08	34.89	561.55
6. Electrical Systems	15.43	6.26	4.48	11.59	4.13	41.89
7. Heating Plant Upgrade	50.20	26.54	30.02	10.97	2.74	120.48



**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Plan Summary**  
(in millions)

<b>Category</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>Total</b>
<b>D. New Const-Common Facil-Bldg Add/Mod</b>						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
<b>E. Site Acquisition</b>						
1. Site Acquisition	62.93	89.98	69.20	11.00	30.00	263.10
<b>F. Replacements</b>						
1. Replacements - New	47.95	48.10	17.30	93.84	226.02	433.20
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	41.02	23.84	8.24	143.09	289.51	505.69
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. System Expansion Yearly Totals:</b>						
	687.82	383.71	391.22	376.43	866.80	
				<b>II. System Expansion Total:</b>		2,705.98
<b>III. Educational Enhancements</b>						
<b>A. Educational Enhancements</b>						
1. Technology	49.00	72.00	542.25	148.50	145.00	956.75
2. Room Conversions/Partitioning	6.14	15.61	8.75	23.75	25.75	80.00
3. Accessibility	24.67	12.19	27.88	6.50	3.75	75.00
4. School Improvement and Restructuring	19.44	6.70	10.85	20.67	67.34	125.00
5. Science Lab Upgrades	11.66	17.07	11.95	26.19	28.12	95.00
6. Library Upgrades	2.90	1.61	0.97	3.41	0.30	9.20
7. Charter/Innovative Schools	2.40	109.10	53.16	20.92	24.42	210.00
<b>III. Educational Enhancements Yearly Totals:</b>						
	116.22	234.28	655.81	249.94	294.69	
				<b>III. Educational Enhancements Total:</b>		1,550.94
<b>IV. Safety and Security</b>						
<b>A. Safety and Security</b>						
1. Safety Systems	3.91	4.75	0.88	0.09	0.00	9.62
1a. School Safety	11.94	19.68	8.81	19.81	20.00	80.23
2. Emergency Lighting and Fire Safety Retrofits	1.08	0.55	0.89	6.50	6.50	15.53
3. Code Compliance	10.63	13.90	9.53	6.48	7.00	47.55
<b>IV. Safety and Security Yearly Totals:</b>						
	27.56	38.88	20.11	32.87	33.50	
				<b>IV. Safety and Security Total:</b>		152.93

**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Plan Summary**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	8.32	0.99	0.23	14.95	16.83	41.33
<i>V. Ancillary Facilities Yearly Totals:</i>	8.32	0.99	0.23	14.95	16.83	
				<b>V. Ancillary Facilities Total:</b>		41.33
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	8.40	10.00	10.00	10.00	10.00	48.40
C. DOE Administration						
1. DOE Administration	6.50	7.00	7.00	7.00	7.00	34.50
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	113.38	92.69	98.34	97.00	82.34	483.75
E. Emergency Unspecified						
1. Emergency Unspecified	27.00	27.94	19.91	59.41	65.17	199.43
2. Emergency Stabilization	8.66	10.00	10.00	10.00	10.00	48.66
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	354.10	449.97	154.57	93.06	0.00	1,051.70
G. Resolution A						
1. City Council	77.23	174.60	33.51	9.59	0.00	294.93
2. Borough President	15.54	36.42	7.84	1.91	0.00	61.72
H. Mayor/Council Program						
1. Mayor/Council Program	2.45	12.48	4.21	0.50	0.00	19.63
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	613.27	821.10	345.38	288.46	174.51	
				<b>VI. Emergency, Unspecified and Misc. Total:</b>		2,242.72
<b>Yearly Totals:</b>	2,247.10	2,126.57	1,899.94	1,387.50	1,668.52	
				<b>Grand Total:</b>		<b>\$9,329.63</b>





**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Borough of Manhattan**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>II. System Expansion</b>						
E. Site Acquisition						
1. Site Acquisition	39.20	59.25	0.00	0.00	0.00	98.45
F. Replacements						
1. Replacements - New	29.10	9.78	7.42	7.64	154.19	208.13
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	23.28	9.11	4.00	62.71	117.33	216.43
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	174.11	98.65	13.64	74.05	311.85	
						<b>II. System Expansion Total: 672.31</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.82	1.27	0.26	0.02	0.00	2.37
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.82	1.27	0.26	0.02	0.00	
						<b>IV. Safety and Security Total: 2.37</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2014  
Borough of Manhattan  
(in millions)**

<b>Category</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>Total</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	3.69	7.30	2.05	0.53	0.00	13.56
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	3.69	7.30	2.05	0.53	0.00	
	<b>VI. Emergency, Unspecified and Misc. Total:</b>					<b>13.56</b>
<b>Yearly Totals for Manhattan</b>	283.84	211.39	84.71	121.56	361.93	
	<b>Manhattan Grand Total:</b>					<b>\$1,063.43</b>

**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Borough of Bronx**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	7.09	1.35	0.42	0.21	0.00	9.07
3. Exterior Modernizations	0.19	0.07	0.00	0.00	0.00	0.26
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.91	33.19	6.63	18.36	20.14	80.22
3. Climate Control	4.35	25.72	1.76	7.25	5.34	44.43
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	8.62	2.01	0.16	1.98	0.19	12.96
7. Lighting Fixtures	1.60	0.33	2.00	7.65	13.92	25.50
8. Elevators and Escalators	3.13	0.88	2.20	1.12	0.09	7.42
9. Reinforcing Cinder Concrete Slabs	5.60	0.89	0.69	0.17	0.00	7.34
10. Flood Elimination	7.98	8.88	24.41	3.29	0.11	44.67
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	13.48	2.33	3.33	0.75	0.00	19.89
14. Interior Spaces	0.94	0.27	1.37	0.10	0.00	2.69
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	2.51	4.73	1.76	0.13	0.00	9.13
2. Playground Redevelopment	6.79	3.22	4.33	9.17	10.85	34.36
3. Swimming Pools	0.26	0.09	0.00	0.00	0.00	0.35
E. System Replacements						
1. Roofs	16.50	18.40	5.09	2.39	0.17	42.54
2. Parapets	6.36	8.49	4.65	3.06	0.22	22.78
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	16.73	19.70	1.95	0.75	6.69	45.81
5. Exterior Masonry	22.49	46.25	23.47	8.02	11.31	111.54
6. Electrical Systems	2.02	0.30	0.36	6.06	0.57	9.32
7. Heating Plant Upgrade	13.29	6.12	1.06	0.18	0.00	20.65
8. Domestic Piping	3.12	0.38	0.14	0.00	0.00	3.64
9. Toilets-Students	1.08	0.92	0.13	0.01	0.00	2.13
10. Toilets-Staff	0.05	0.03	0.00	0.00	0.00	0.08



**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Borough of Bronx**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>II. System Expansion</b>						
E. Site Acquisition						
1. Site Acquisition	0.07	6.20	0.00	0.00	10.00	16.26
F. Replacements						
1. Replacements - New	0.11	1.51	7.07	76.73	0.69	86.12
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.10	9.81	0.21	26.69	61.00	97.81
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	142.67	46.87	14.13	110.41	78.79	
						<b>II. System Expansion Total: 392.88</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.62	1.44	0.03	0.00	0.00	2.09
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.62	1.44	0.03	0.00	0.00	
						<b>IV. Safety and Security Total: 2.09</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2014  
Borough of Bronx  
(in millions)**

<b>Category</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>Total</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	4.97	13.15	1.63	0.06	0.00	19.81
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
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<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	4.97	13.15	1.63	0.06	0.00	
<b>VI. Emergency, Unspecified and Misc. Total:</b>						<b>19.81</b>
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<b>Yearly Totals for Bronx</b>	311.19	252.53	107.88	192.03	151.48	
<b>Bronx Grand Total:</b>						<b>\$1,015.11</b>

**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Borough of Brooklyn**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.10	0.01	0.00	0.00	0.00	0.11
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.67	12.27	8.25	4.86	0.58	26.63
3. Climate Control	3.31	9.46	8.25	1.99	0.18	23.18
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	8.96	7.49	3.21	7.83	0.74	28.22
7. Lighting Fixtures	0.77	0.01	7.64	19.10	24.92	52.44
8. Elevators and Escalators	2.38	0.43	0.03	0.00	0.00	2.84
9. Reinforcing Cinder Concrete Slabs	1.00	0.11	0.00	0.00	0.00	1.11
10. Flood Elimination	12.99	10.08	4.98	5.85	0.55	34.46
11. Air Conditioning Retrofit	0.55	0.01	0.00	0.00	0.00	0.56
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	3.71	0.27	0.17	8.03	0.74	12.93
14. Interior Spaces	7.06	0.77	0.28	0.00	0.00	8.10
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	6.14	0.74	0.48	0.02	0.03	7.40
2. Playground Redevelopment	6.64	3.42	2.66	13.07	14.75	40.53
3. Swimming Pools	1.76	0.30	0.05	0.00	0.00	2.10
E. System Replacements						
1. Roofs	29.68	11.13	22.06	12.25	3.34	78.46
2. Parapets	29.78	15.10	14.44	14.48	4.01	77.81
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	24.51	12.19	14.71	8.48	4.85	64.73
5. Exterior Masonry	92.50	45.79	31.13	35.68	8.98	214.07
6. Electrical Systems	6.25	2.16	2.00	1.62	0.14	12.17
7. Heating Plant Upgrade	19.36	12.82	2.13	8.93	0.82	44.06
8. Domestic Piping	1.02	0.30	0.05	0.00	0.00	1.37
9. Toilets-Students	7.15	1.43	0.14	1.49	0.14	10.34
10. Toilets-Staff	0.00	0.00	0.00	0.50	0.01	0.52



**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Borough of Brooklyn**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>II. System Expansion</b>						
E. Site Acquisition						
1. Site Acquisition	3.05	2.60	16.20	1.00	0.00	22.85
F. Replacements						
1. Replacements - New	0.32	0.18	0.00	0.00	0.00	0.50
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	17.58	4.91	4.03	37.37	80.91	144.80
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	196.03	45.12	138.22	56.57	88.60	
						<b>II. System Expansion Total: 524.54</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	1.76	1.41	0.62	0.04	0.00	3.82
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	1.76	1.41	0.62	0.04	0.00	
						<b>IV. Safety and Security Total: 3.82</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2014  
Borough of Brooklyn  
(in millions)**

<b>Category</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>Total</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	4.97	11.55	3.38	1.18	0.00	21.08
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
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<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	4.97	11.55	3.38	1.18	0.00	
<b>VI. Emergency, Unspecified and Misc. Total:</b>						<b>21.08</b>
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<b>Yearly Totals for Brooklyn</b>	494.00	216.95	270.01	207.64	157.00	
<b>Brooklyn Grand Total:</b>						<b>\$1,345.61</b>





**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Borough of Queens**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>II. System Expansion</b>						
E. Site Acquisition						
1. Site Acquisition	14.94	20.63	41.00	10.00	20.00	106.57
F. Replacements						
1. Replacements - New	18.42	36.63	2.81	9.48	71.13	138.46
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.06	0.00	0.00	12.81	27.65	40.53
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	159.03	187.15	136.92	129.48	318.95	
						<b>II. System Expansion Total: 931.53</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.64	0.17	0.03	0.00	0.00	0.84
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.64	0.17	0.03	0.00	0.00	
						<b>IV. Safety and Security Total: 0.84</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2014  
Borough of Queens  
(in millions)**

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	1.35	1.16	0.53	0.07	0.00	3.11
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	1.35	1.16	0.53	0.07	0.00	
	<b>VI. Emergency, Unspecified and Misc. Total:</b>					<b>3.11</b>
<b>Yearly Totals for Queens</b>	309.94	302.48	259.20	226.57	368.59	
	<b>Queens Grand Total:</b>					<b>\$1,466.77</b>





**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Borough of Staten Island**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>II. System Expansion</b>						
E. Site Acquisition						
1. Site Acquisition	5.67	1.30	12.00	0.00	0.00	18.97
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	0.00	0.00	3.51	2.61	6.12
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	15.92	5.89	88.30	5.92	68.60	
						<b>II. System Expansion Total: 184.64</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.07	0.46	-0.05	0.02	0.00	0.51
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.07	0.46	-0.05	0.02	0.00	
						<b>IV. Safety and Security Total: 0.51</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2010 - 2014**  
**Borough of Staten Island**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.55	3.27	0.25	0.08	0.00	4.15
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.55	3.27	0.25	0.08	0.00	
	<b>VI. Emergency, Unspecified and Misc. Total:</b>					<b>4.15</b>
<b>Yearly Totals for Staten Island</b>	54.47	44.49	130.35	24.41	78.99	
	<b>Staten Island Grand Total:</b>					<b>\$332.70</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2014  
Capacity Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete	
*	2	DSF0000710937	I.S./H.S. 868	M	307	May-10	Jul-14	Jul-17	48.69	0.01	16.51	32.18
*	3	DSF0000687091	P.S. 340	M	518	Jun-10	Jul-14	Jan-17	112.42	63.28	3.69	45.45
*	3	DSF0000688179	P.S. 51	M	321	Mar-09	Jun-10	Aug-13	37.90	0.27	37.63	0.00
*	4	DSF0000687090	P.S. 59 (MEETH)	M	374	May-09	Nov-10	Sep-12	0.00	0.00	0.00	0.00
*	4	DSF0000687092	PS/IS 281	M	640	Apr-09	Jun-10	Sep-13	99.65	33.36	66.29	0.00
*	6	DSF0000730952	P.S./I.S. 342 (RIVERSIDE CENTER)	M	480	Jan-13	Jul-14	Sep-16	25.00	0.00	1.78	23.22
*	11	DSF0000418128	PS/IS 177	X	640	Apr-09	Jun-10	Dec-13	75.80	8.02	67.78	0.00
*	13	DSF0000731123	P.S. 294	X	379	Jan-11	Jul-14	Sep-16	56.02	0.00	5.02	51.00
*	13	DSF0000688281	PS 292	X	379	Jun-09	Jun-10	Feb-13	49.87	3.64	46.23	0.00
*	17	DSF0000417427	IS 285	X	391	May-09	Jun-10	May-13	52.79	0.19	52.61	0.00
*	19	DSF0000488527	P.S. 29 ADDITION	Q	232	Feb-09	Apr-10	Sep-12	28.55	0.61	27.94	0.00
*	21	DSF0000687096	I.S. 311	Q	785	Feb-10	Jul-14	Feb-17	76.21	0.03	6.16	70.02
*	21	DSF0000687097	P.S. 287	Q	432	Apr-10	Jul-12	Jul-14	52.95	0.00	49.09	3.86
*	21	DSF0000690216	P.S. 315	Q	1,110	Sep-10	Jul-13	Sep-16	99.98	0.00	89.85	10.13
*	22	DSF0000687101	P.S. 70 ADDITION	Q	416	Mar-13	Jul-14	Jul-16	57.54	0.00	5.20	52.34
*	24	DSF0000417395	P.S./ I.S. 314	Q	757	Sep-10	Jul-14	Jan-17	102.36	0.18	23.13	79.05
*	25	DSF0000622501	I.S. 297	Q	423	Apr-08	Jul-12	Sep-14	33.27	4.08	26.80	2.39
* L	25	DSF0000688299	P.S. 280	Q	199	Aug-09	Apr-10	Sep-10	10.86	0.04	10.82	0.00
		§ Phase 1										
* L	25	DSF0000709439	P.S. 280	Q	341	Aug-09	Jun-10	Sep-11	8.79	0.00	8.79	0.00
		§ Phase 2										
*	25	DSF0000687098	P.S./ I.S. 298	Q	796	Mar-10	Jul-14	Jan-17	86.64	0.00	6.70	79.94

\* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2014  
Capacity Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete	
*	26	DSF0000622618	I.S./H.S. 404	Q	1,071	Apr-09	Jun-10	Jun-13	84.90	0.12	84.78	0.00
*	26	DSF0000710983	P.S. 313	Q	432	Sep-10	Jul-14	Jul-16	62.14	0.00	4.65	57.50
*	26	DSF0000622568	PS/IS 312	Q	578	May-08	Mar-11	Sep-13	74.00	2.72	71.28	0.00
* L	28	DSF0000710091	RICHMOND HILL HS ANNEX	Q	402	May-10	Jul-11	Jul-13	17.04	0.04	17.01	0.00
*	30	DSF0000710030	P.S. 290	Q	616	Mar-10	Dec-11	Feb-14	83.95	0.00	81.70	2.25
*	30	DSF0000417389	P.S. 87 ADDITION	Q	140	Sep-10	Jul-13	Jul-15	18.97	0.13	16.93	1.91
*	32	DSF0000423888	P.S. 316	Q	416	Mar-11	Jul-13	Jul-15	49.55	0.00	44.37	5.19
*	33	DSF0000417409	P.S. 331	K	708	Mar-09	Jun-10	Mar-13	83.45	13.15	70.29	0.00
*	38	DSF0000687106	P.S. 310	K	367	Jan-09	Jun-10	Jun-12	43.78	4.91	38.88	0.00
* L	38	DSF0000687095	P.S. 333	K	332	Jan-11	Sep-11	Sep-13	17.56	0.00	17.56	0.00
*	39	DSF0000730968	P.S./I.S. 437	K	757	Feb-11	Jun-12	Dec-14	80.89	0.14	75.32	5.43
*	39	DSF0000425868	PS/IS 338	K	757	May-10	Jul-14	Feb-17	85.99	0.20	9.35	76.44
*	42	DSF0000622354	HS @ SPRING CREEK	K	1,202	Apr-08	Jul-09	Jul-12	101.26	4.53	96.73	0.00
*	50	DSF0000417400	P.S. 71 (PS 48)	R	844	Oct-09	Jul-11	Jan-14	87.23	0.25	84.72	2.26
*	51	DSF0000687105	P.S. 62	R	444	Jan-11	Dec-13	Jun-16	57.76	0.00	51.70	6.05
	N/A	DSF0000687093	PROJECT #1 @ DOCK ST.	K	360	Nov-11	Jul-14	Jul-16	41.03	0.04	4.97	36.02
L	N/A	DSF0000417357	PROJECT #2	M	476	Apr-12	Jul-13	Jul-15	28.49	0.00	24.84	3.64
	N/A	DSF0000687100	PROJECT #2 @ WILLETS POINT	Q	738	Jul-11	Aug-13	Aug-16	0.00	0.00	0.00	0.00

\* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2014  
Replacement Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete
*L	1	DSF0000622556 BROADWAY EDUCATION CAMPUS	M	Replacement	Jun-09	May-10	Aug-11	29.93	0.15	29.78	0.00
*	2	DSF0000710937 MANHATTAN HIGH SCHOOL	M	Replacement	May-10	Jul-14	Jul-17	88.66	0.01	30.06	58.59
*	3	DSF0000688179 P.S. 51	M	Replacement	Mar-09	Jun-10	Aug-13	37.66	0.27	37.40	0.00
*L	3	DSF0000710330 I.S. 260	M	Replacement	Apr-10	Jul-10	Sep-10	6.21	0.00	6.21	0.00
*	6	DSF0000710361 BEACON HS	M	Replacement	Mar-12	Jul-13	Jul-16	140.00	0.00	129.84	10.16
*L	17	DSF0000710107 SUSPENSION CENTER	X	Replacement	Sep-10	Jun-11	Aug-13	11.47	0.00	11.47	0.00
*	26	DSF0000622665 MIDDLE COLLEGE HIGH SCHOOL	Q	Replacement	Nov-09	Apr-10	Aug-12	73.76	13.05	60.71	0.00
*L	37	DSF0000544842 ALL CITY LEADERSHIP SCHOOL	K	Replacement	Oct-07	Mar-10	May-12	42.18	2.20	39.99	0.00

\* School with existing site identified. Total Estimated Cost includes site acquisition when applicable.  
L Proposed Leased Facility

**New York City Department of Education  
FY 2010 - FY 2014 Capacity Program  
Site Location**

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	LOCATION
4	P.S. 59 (MEETH)	M	213 EAST 63RD STREET
4	P.S./I.S. 281	M	425 EAST 35TH STREET
3	P.S. 51	M	525 WEST 44TH STREET
3	P.S. 340 *	M	590 6TH AVENUE
2	I.S./H.S. 868 *	M	10 EAST 15TH STREET
6	P.S./I.S. 342 (RIVERSIDE CENTER) *	M	RIVERSIDE CENTER, BUILDING 2
17	I.S. 285	X	200 WEST 167TH STREET
11	P.S./I.S. 177	X	3177 WEBSTER AVENUE
13	P.S. 292	X	800 LYDIG AVENUE
13	P.S. 294 *	X	1500 RHINELANDER AVENUE
38	P.S. 333	K	4222 4TH AVENUE
39	P.S./I.S 437	K	701 CATON AVENUE
38	P.S. 310	K	942 62ND STREET
33	P.S. 331	K	7002 4TH AVENUE
39	P.S./I.S 338	K	510 CONEY ISLAND AVENUE
30	P.S. 87 ADDITION *	Q	67-54 80TH STREET
21	P.S. 287	Q	110-08 NORTHERN BOULEVARD
30	P.S. 290	Q	55-20 METROPOLITAN AVENUE
25	P.S./I.S. 298 *	Q	50-51 98TH STREET
21	I.S. 311 *	Q	97-11 44TH AVENUE
26	P.S. 313 *	Q	45-46 42ND STREET
21	P.S. 315	Q	96-18 43RD AVENUE
19	P.S. 29 ADDITION	Q	125-10 23RD AVENUE
32	P.S. 316	Q	90-01 101ST AVENUE
24	P.S./I.S. 314 *	Q	88-08 164TH STREET
22	P.S. 70 ADDITION *	Q	30-45 42ND STREET
22	P.S. 280	Q	34-20 94TH STREET

**New York City Department of Education  
 FY 2010 - FY 2014 Capacity Program  
 Site Location**

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	LOCATION
25	I.S. 297	Q	33-55 74TH STREET
26	P.S./I.S. 312	Q	46-08 5TH STREET
51	P.S. 62	R	BLOOMINGDALE ROAD & CRABTREE AVENUE
50	P.S. 71 (P.S. 48)	R	1050 TARGEE STREET
42	HS @ SPRING CREEK	K	1065 ELTON STREET
26	I.S./H.S. 404	Q	1-50 51ST AVENUE
28	RICHMOND HILL H.S. ANNEX	Q	94-25 117TH STREET

\* Projects funded for design only in this plan and construction in the next plan.

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2013  
School Based Report  
City Council District 1**

City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
1	Manhattan	M001		<b>P.S. 1</b>				
					DSF0000672745	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,350,421
<b>P.S. 1 Total:</b>								\$2,350,421
1	Manhattan	M124		<b>P.S. 124 (ECF)</b>				
					DSF0000697963	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls EXTERIOR:Louver	2012	1,763,901
					DSF0000697962	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	413,822
			M124		DSF0000711037	<b>Other</b> CLASSROOM CONNECTIVITY	2010	240,342
<b>P.S. 124 (ECF) Total:</b>								\$2,418,065
1	Manhattan	M130		<b>P.S. 130</b>				
					SCA0000010431	<b>State of Good Repair - System Replacements - Windows</b>	2012	1,908,758
			M130		DSF0000709916	<b>Other</b> CLASSROOM CONNECTIVITY	2011	139,347
<b>P.S. 130 Total:</b>								\$2,048,105
1	Manhattan	M137		<b>P.S. 137</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2013  
School Based Report  
City Council District 1**

City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000674324	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	1,027,895
					DSF0000689648	<b>State of Good Repair - System Replacements - Roofs</b>	2010	378,698
<b>P.S. 137 Total:</b>								\$1,406,593
1	Manhattan	M142		<b>P.S. 142</b>				
					DSF0000674360	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2010	435,292
					DSF0000674369	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent	2010	2,375,785
<b>P.S. 142 Total:</b>								\$2,811,077
1	Manhattan	M234		<b>P.S. 234</b>				
			M234		DSF0000711001	<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	166,710
<b>P.S. 234 Total:</b>								\$166,710
1	Manhattan	M445		<b>SEWARD PARK HS</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2013  
School Based Report  
City Council District 1**

City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000675196	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> INTERIOR:Cafeteria:Ceiling INTERIOR:Cafeteria:Floor Finish INTERIOR:Cafeteria:Wall	2011	1,402,431
					DSF0000675183	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2012	1,956,529
						<b>Other</b>		
			M305	DSF0000544639	WALK-IN FREEZER REPLACEMENT		2010	383,448
<b>SEWARD PARK HS Total:</b>								<b>\$3,742,408</b>
1	Manhattan	M446				<b>UNIVERSITY NEIGHBORHOOD</b>		
					DSF0000720165	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2013	959,268
					DSF0000698968	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2011	318,996
						<b>Other</b>		
			M448	DSF0000709963	CLASSROOM CONNECTIVITY		2010	54,468
			M448	DSF0000709538	IP SURVEILLANCE CAMERA INSTALLATION		2013	422,342
<b>UNIVERSITY NEIGHBORHOOD Total:</b>								<b>\$1,755,074</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2010 - 2013  
School Based Report  
City Council District 1**

City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
1	Manhattan	M477		<b>STUYVESANT HS (NEW)</b>				
				DSF0000689642		<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2011	79,637
				DSF0000699080		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i>	2013	5,637,805
						INTERIOR:Pools		
				DSF0000675331		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2011	4,787,208
						EXTERIOR:Awnings And Canopies		
						EXTERIOR:Chimney		
						EXTERIOR:Coping		
						EXTERIOR:Exterior Walls		
						EXTERIOR:Louver		
				DSF0000675329		<i>State of Good Repair - System Replacements - Roofs</i>	2011	4,944,841
						EXTERIOR:Roofing:Roofing		
<b>STUYVESANT HS (NEW) Total:</b>								<b>\$15,449,491</b>
1	Manhattan	M510		<b>FORSYTH HS (AUXSVC-OLD 91)</b>				
						<i>Other</i>		
			M510	DSF0000709544		IP SURVEILLANCE CAMERA INSTALLATION	2013	447,186
<b>FORSYTH HS (AUXSVC-OLD 91) Total:</b>								<b>\$447,186</b>
1	Manhattan	M520		<b>MURRY BERGTRAUM HS (ECF)</b>				
						<i>Other</i>		

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
			M520	DSF0000709969		CLASSROOM CONNECTIVITY	2010	73,682
			M520	DSF0000709796		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	199,699
<b>MURRY BERGTRAUM HS (ECF) Total:</b>								<b>\$273,381</b>
1	Manhattan	M833		<b>HS FOR ECONOMICS &amp; FINANCE</b>				
				DSF0000408231		<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i> CONVEYING:ELEVATORS	2010	518,614
				DSF0000675835		<i>State of Good Repair - System Replacements - Auditorium Upgrade</i> INTERIOR:Auditorium:Fixed Seating	2010	243,973
						<i>Other</i>		
			M489	DSF0000687319		IP SURVEILLANCE CAMERA INSTALLATION	2011	528,731
<b>HS FOR ECONOMICS &amp; FINANCE Total:</b>								<b>\$1,291,318</b>
1	Manhattan	M894		<b>HS FOR LEADERSHIP &amp; PUBLIC SER</b>				
						<i>Other</i>		
			M425	DSF0000709987		CLASSROOM CONNECTIVITY	2010	136,988
			M425	DSF0000687318		IP SURVEILLANCE CAMERA INSTALLATION	2011	523,864
			M425	DSF0000709805		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	346,721
<b>HS FOR LEADERSHIP &amp; PUBLIC SER Total:</b>								<b>\$1,007,573</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
2	Manhattan	M019		<b>P.S. 19</b>				
						<i>Other</i>		
			M019	DSF0000709904		CLASSROOM CONNECTIVITY	2011	25,222
			M301	DSF0000709906		CLASSROOM CONNECTIVITY	2011	25,222
			M019	DSF0000709979		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	17,011
			M301	DSF0000709980		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	17,011
						<b>P.S. 19 Total:</b>		\$84,466
2	Manhattan	M022		<b>N.E.S.T (OLD J22)</b>				
						<i>Other</i>		
			M539	DSF0000544647		WALK-IN FREEZER REPLACEMENT	2010	418,173
						<b>N.E.S.T (OLD J22) Total:</b>		\$418,173
2	Manhattan	M034		<b>P.S. 34</b>				
				DSF0000673138		<b>Safety and Security - Safety and Security - Safety Systems</b>	2011	339,103
						EXTERIOR:Doors:Doors and Frames		
						<b>P.S. 34 Total:</b>		\$339,103
2	Manhattan	M040		<b>P.S. 40</b>				
				DSF0000718159		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2013	1,235,855
						EXTERIOR:EXTERIOR WALLS		

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						<i>Other</i>		
			M040	DSF0000709531		IP SURVEILLANCE CAMERA INSTALLATION	2013	447,186
						<b>P.S. 40 Total:</b>		\$1,683,041
2	Manhattan	M047		<b>J.H.S. 47 (SCH FOR THE DEAF)</b>				
			M047	DSF0000710090		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i>	2011	448,500
						ACCESSIBILITY		
				DSF0000673310		<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2010	1,132,089
						CONVEYING:Dumbwaiters CONVEYING:Elevators INTERCOM SYSTEM:Elevator		
						<i>Other</i>		
			M047	DSF0000711034		CLASSROOM CONNECTIVITY	2010	46,276
						<b>J.H.S. 47 (SCH FOR THE DEAF) Total:</b>		\$1,626,865
2	Manhattan	M060		<b>J.H.S. 60</b>				
				DSF0000673490		<i>State of Good Repair - System Replacements - Floors</i>	2012	907,818
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
						<b>J.H.S. 60 Total:</b>		\$907,818
2	Manhattan	M061		<b>P.S. 61</b>				
				DSF0000718482		<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2013	1,049,257

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					DSF0000673505	INTERIOR:AUDITORIUM:Stage:Stage <b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	50,463
			M315		DSF0000711035	<b>Other</b> CLASSROOM CONNECTIVITY	2010	71,592
							<b>P.S. 61 Total:</b>	\$1,171,312
2	Manhattan	M104		<b>I.S. 104</b>				
					DSF0000718882	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent INTERIOR:AUDITORIUM:Door(s) INTERIOR:AUDITORIUM:Fixed Seating	2013	1,277,166
			M104		DSF0000709913	<b>Other</b> CLASSROOM CONNECTIVITY	2011	43,113
			M104		DSF0000687266	IP SURVEILLANCE CAMERA INSTALLATION	2010	441,847
			M104		DSF0000709991	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	63,072
							<b>I.S. 104 Total:</b>	\$1,825,198
2	Manhattan	M110		<b>P.S. 110</b>				
					DSF0000673933	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	1,279,456
							<b>P.S. 110 Total:</b>	\$1,279,456

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2	Manhattan	M188		<b>P.S. 188</b>				
			M188	DSF0000622636		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2010	8,557,408
				DSF0000674823		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2011	6,241,303
				DSF0000698610		<i>State of Good Repair - System Replacements - Parapets</i>	2011	2,863,052
						EXTERIOR:Coping		
				DSF0000710087		<i>State of Good Repair - System Replacements - Roofs</i>	2011	3,745,987
						EXTERIOR:Roofing:Roofing		
						EXTERIOR:Roofing:Specialties		
				DSF0000698611		<i>State of Good Repair - System Replacements - Windows</i>	2011	7,236,454
						EXTERIOR:Windows		
<b>P.S. 188 Total:</b>								<b>\$28,644,204</b>
2	Manhattan	M460		<b>WASHINGTON IRVING HS</b>				
			M460	DSF0000730985		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i>	2011	448,500
						CTF - CONVERT ROOM 213 INTO A CLASSROOM. CONVERT ROOMS 407/408 INTO 2 CLASSROOMS AND 1/2 ADMIN. CONVERT ROOMS 424A/424 INTO 2 CLASSROOMS. CONVERT ROOM 546 INTO A CLASSROOM. CONVERT ROOM 549 INTO 1 CLASSROOM AND 1/2 CLASSROOM. CONVERT ROOM 530 INTO 2 CLASSROOMS. CONVERT ROOM 527 INTO 1 CLASSROOM AND 1/2 CLASSROOM.		

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			M460	DSF0000699001		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2011	1,403,206
				DSF0000698989		<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i> CONVEYING:Elevators	2011	269,456
				DSF0000675235		<i>State of Good Repair - System Replacements - Domestic Piping</i> DOMESTIC WATER SYSTEM	2012	1,495,890
				DSF0000675241		<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i> INTERIOR:Gymnasium:Flooring	2010	1,296,712
						<i>Other</i>		
			M460	DSF0000709964		CLASSROOM CONNECTIVITY	2011	61,213
			M374	DSF0000709965		CLASSROOM CONNECTIVITY	2011	60,743
			M460	DSF0000709791		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	77,921
			M374	DSF0000709792		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	77,921
<b>WASHINGTON IRVING HS Total:</b>								<b>\$5,191,562</b>
2	Manhattan	M475		<b>HEALTH PROFESSIONS HS (OL STY)</b>				
				DSF0000675322		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i> INTERIOR:Cafeteria:Ceiling INTERIOR:Cafeteria:Floor Finish	2010	409,299
<b>HEALTH PROFESSIONS HS (OL STY) Total:</b>								<b>\$409,299</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
2	Manhattan	M620		<b>NORMAN THOMAS HS (ECF)</b>				
				DSF0000675623		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	1,656,506
				DSF0000675621		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,462,119
				DSF0000675626		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2011	2,867,029
				DSF0000675625		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2011	1,847,641
<b>NORMAN THOMAS HS (ECF) Total:</b>								<b>\$7,833,295</b>
2	Manhattan	M660		<b>SCHL OF THE FUTURE (OLD BACON)</b>				
				DSF0000699450		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	1,732,630
				DSF0000610078		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls EXTERIOR:Louver	2010	2,280,922
				DSF0000610077		<b>State of Good Repair - System Replacements - Parapets</b>	2010	232,728

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					DSF0000675733	EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	459,392
			M413		DSF0000709802	<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	135,655
<b>SCHL OF THE FUTURE (OLD BACON) Total:</b>								\$4,841,327
2	Manhattan	M751		<b>P.S. 751 (CAR.DEV/OLD 25)</b>				
					DSF0000675768	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2011	636,082
			M751		DSF0000711042	<b>Other</b> CLASSROOM CONNECTIVITY	2010	33,912
<b>P.S. 751 (CAR.DEV/OLD 25) Total:</b>								\$669,994
2	Manhattan	M807		<b>HARVEY MILK SCHOOL</b>				
			M586		DSF0000711043	<b>Other</b> CLASSROOM CONNECTIVITY	2010	58,682
<b>HARVEY MILK SCHOOL Total:</b>								\$58,682
2	Manhattan	M835		<b>THE COMMUNITY PREPARATORY HS</b>				
						<b>Other</b>		

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
			M612	DSF0000711045		CLASSROOM CONNECTIVITY	2010	57,611
<b>THE COMMUNITY PREPARATORY HS Total:</b>								<b>\$57,611</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total			
3	Manhattan	M003		P.S. 3	DSF0000672785	<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling INTERIOR:Classrooms/Corridors/Admin Spaces:Door(s) INTERIOR:Classrooms/Corridors/Admin Spaces:Wall INTERIOR:Stairs: Interior	2010	1,709,918			
							DSF0000672778	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	3,202,759	
									<b>P.S. 3 Total:</b>		\$4,912,677
3	Manhattan	M011		P.S. 11	M011	DSF0000709530	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2013	447,186		
								<b>P.S. 11 Total:</b>		\$447,186	
3	Manhattan	M017		I.S. 17	DSF0000688164	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	1,354,137			
							DSF0000672961	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	403,907	
									<b>I.S. 17 Total:</b>		\$1,758,044

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total							
3	Manhattan	M041		P.S. 41		<i>State of Good Repair - System Replacements - Auditorium Upgrade</i> INTERIOR:Auditorium:Ceiling	2012	539,653							
									<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2012	1,865,640				
											<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:Parapets	2012	2,119,125		
													<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:Windows	2012	2,338,934
														<b>P.S. 41 Total:</b>	
3	Manhattan	M051		P.S. 51		<i>Other</i> CLASSROOM CONNECTIVITY	2011	133,125							
								NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	53,080					
									<b>P.S. 51 Total:</b>		\$186,205				
3	Manhattan	M070		I.S. 70		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2010	4,894,600							
								<i>State of Good Repair - System Replacements - Parapets</i>	2010	3,150,430					

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000417543	EXTERIOR:PARAPETS <b>State of Good Repair - System Replacements - Roofs</b>	2010	1,893,674
					DSF0000417545	EXTERIOR:ROOFING:ROOFING <b>State of Good Repair - System Replacements - Windows</b>	2010	3,284,941
						EXTERIOR:WINDOWS		
						<b>Other</b>		
			M312	DSF0000730990		CLASSROOM CONNECTIVITY	2010	345,563
			M312	DSF0000424124		WALK-IN FREEZER REPLACEMENT	2010	566,980
<b>I.S. 70 Total:</b>								\$14,136,188
3	Manhattan	M111		<b>P.S. 111</b>	DSF0000718925	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2013	1,499,414
						AUXILIARY SIGNAL/BELL SYSTEM		
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY		
					DSF0000673949	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	325,514
<b>P.S. 111 Total:</b>								\$1,824,928
3	Manhattan	M440		<b>BAYARD RUSTIN EDUCATIONAL COMP</b>				

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			M440	DSF0000710031		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> LIBRARY UPGRADE	2012	1,620,325
						<b>Other</b>		
			M313	DSF0000709935		CLASSROOM CONNECTIVITY	2010	40,036
			M440	DSF0000709938		CLASSROOM CONNECTIVITY	2010	47,743
			M605	DSF0000709962		CLASSROOM CONNECTIVITY	2010	21,639
			M440	DSF0000709788		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	83,507
			M605	DSF0000709789		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	83,507
			M313	DSF0000710003		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	83,507
<b>BAYARD RUSTIN EDUCATIONAL COMP Total:</b>								\$1,980,264
3	Manhattan	M451		<b>LIBERTY HS</b>				
						<b>Other</b>		
			M550	DSF0000709540		IP SURVEILLANCE CAMERA INSTALLATION	2013	397,499
<b>LIBERTY HS Total:</b>								\$397,499
3	Manhattan	M486		<b>J. K. ONASSIS HS FOR INT CAREERS</b>				
						<b>Other</b>		
			M529	DSF0000709967		CLASSROOM CONNECTIVITY	2010	53,217
			M529	DSF0000709543		IP SURVEILLANCE CAMERA INSTALLATION	2013	422,342

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			M529	DSF0000709794		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	178,011
<b>J. K. ONASSIS HS FOR INT CAREERS Total:</b>								\$653,570
3	Manhattan	M600				<b>FASHION INDUSTRIES VOC HS</b>		
			M600	DSF0000710995		<i>Other</i> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	137,369
<b>FASHION INDUSTRIES VOC HS Total:</b>								\$137,369
3	Manhattan	M615				<b>CHELSEA VOC HS</b>		
			M615	DSF0000709971		<i>Other</i> CLASSROOM CONNECTIVITY	2011	33,035
			M376	DSF0000709973		CLASSROOM CONNECTIVITY	2011	26,746
			M615	DSF0000709797		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	27,054
			M376	DSF0000709798		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	27,054
<b>CHELSEA VOC HS Total:</b>								\$113,889
3	Manhattan	M625				<b>HS OF GRAPHIC COMMUNICATION ARTS</b>		
			M625	DSF0000424120		<i>Other</i> WALK-IN FREEZER REPLACEMENT	2010	416,949
<b>HS OF GRAPHIC COMMUNICATION ARTS Total:</b>								\$416,949

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
3	Manhattan	M641		<b>CITY AS SCHOOL (OLD 95)</b>				
			M721	DSF0000687120		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2013	3,906,940
				DSF0000610019		<i>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</i> INTERIOR:Structural:Floor Structure	2012	1,033,591
				DSF0000610028		<i>State of Good Repair - System Replacements - Floors</i> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2012	2,216,771
<b>CITY AS SCHOOL (OLD 95) Total:</b>								<b>\$7,157,302</b>
3	Manhattan	M873		<b>MANHATTAN VILLAGE ACADEMY</b>				
						<i>Other</i>		
			M439	DSF0000711046		CLASSROOM CONNECTIVITY	2010	156,628
<b>MANHATTAN VILLAGE ACADEMY Total:</b>								<b>\$156,628</b>
3	Manhattan	M883		<b>LEGACY HS FOR INTEGR. STUDIES</b>				
						<i>Other</i>		
			M429	DSF0000545411		IP SURVEILLANCE CAMERA INSTALLATION	2010	439,270
<b>LEGACY HS FOR INTEGR. STUDIES Total:</b>								<b>\$439,270</b>
3	Manhattan	M897		<b>UNITY HS</b>				
						<i>Other</i>		
			M500	DSF0000711000		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	51,821

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
<b>UNITY HS Total:</b>								\$51,821
3	Manhattan	M920	<b>SATELLITE ACADEMY</b>					
						<i>Other</i>		
			M570	DSF0000709571		CLASSROOM CONNECTIVITY	2011	34,590
			M570	DSF0000709808		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	38,060
<b>SATELLITE ACADEMY Total:</b>								\$72,650

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
4	Manhattan	M167		I.S. 167				
						<i>Other</i>		
			M167	DSF0000687320		IP SURVEILLANCE CAMERA INSTALLATION	2010	466,018
<b>I.S. 167 Total:</b>								<b>\$466,018</b>
4	Manhattan	M198		P.S. 198				
						<i>Other</i>		
			M077	DSF0000711039		CLASSROOM CONNECTIVITY	2011	279,268
<b>P.S. 198 Total:</b>								<b>\$279,268</b>
4	Manhattan	M630		ART & DESIGN VOC HS (TNDEM M059)				
						<i>Other</i>		
			M630	DSF0000709981		CLASSROOM CONNECTIVITY	2011	63,669
<b>ART &amp; DESIGN VOC HS (TNDEM M059) Total:</b>								<b>\$63,669</b>
4	Manhattan	M645		OLD MANHATTAN VOC/TECH HS				
				DSF0000675704		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2010	3,372,620
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
				DSF0000675706		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2010	3,279,498
						EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney EXTERIOR:Coping		

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						EXTERIOR:Cornice EXTERIOR:Exterior Walls		
					DSF0000675705	<b>State of Good Repair - System Replacements - Parapets</b>	2010	1,860,747
					DSF0000709490	EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Roofs</b>	2010	1,399,081
						<b>Other</b>		
			M655	DSF0000709983		CLASSROOM CONNECTIVITY	2010	61,747
			M655	DSF0000709800		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	42,174
<b>OLD MANHATTAN VOC/TECH HS Total:</b>								\$10,015,867
4	Manhattan	M844		<b>P.S. 138 ANNEX (OLD M047 AX)</b>				
					DSF0000675917	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2011	370,506
					DSF0000675923	PUBLIC ADDRESS SYSTEM <b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	8,303,057
					DSF0000675922	EXTERIOR:Exterior Walls <b>State of Good Repair - System Replacements - Parapets</b>	2010	1,331,734
					DSF0000675921	EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Roofs</b>	2010	1,435,362
						EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties		

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
P.S. 138 ANNEX (OLD M047 AX) Total:								\$11,440,659

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
5	Manhattan	M066		<b>RICHARD R GREEN HS OF TEACHING</b>				
				DSF0000673567		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> CAFETERIA/MULTIPURPOSE ROOM:Theater Lighting System:Theater Lighting INTERIOR:Cafeteria/Multi-Purpose Room:Floor Finish INTERIOR:Cafeteria/Multi-Purpose Room:Stage and Fixed Equipment:Stage	2011	991,934
<b>RICHARD R GREEN HS OF TEACHING Total:</b>								\$991,934
5	Manhattan	M190		<b>P.S. 290</b>				
				DSF0000719846		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent	2013	1,130,255
<b>P.S. 290 Total:</b>								\$1,130,255
5	Manhattan	M271		<b>P.S./I.S. 217</b>				
				DSF0000675117		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Awnings And Canopies EXTERIOR:Exterior Walls	2011	2,128,565
				DSF0000710071		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	2,111,476
				DSF0000675115		<b>State of Good Repair - System Replacements - Roofs</b>	2011	1,879,246

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000675116	EXTERIOR:Roofing:Roofing <b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	4,526,096
			M217	DSF0000709931		<b>Other</b> CLASSROOM CONNECTIVITY	2011	48,418
			M217	DSF0000710000		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	25,434
<b>P.S./I.S. 217 Total:</b>								\$10,719,235
5	Manhattan	M480		<b>JULIA RICHMAN ED. COMPLEX</b>	DSF0000699094	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:Structural:Columns/beams/bearing Walls	2012	1,535,999
<b>JULIA RICHMAN ED. COMPLEX Total:</b>								\$1,535,999
5	Manhattan	M816		<b>P.S. 151</b>		<b>Other</b> CLASSROOM CONNECTIVITY	2010	716,880
<b>P.S. 151 Total:</b>								\$716,880
5	Manhattan	M855		<b>ELEANOR ROOSEVELT HS</b>		<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2013	422,342
<b>ELEANOR ROOSEVELT HS Total:</b>								\$422,342

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6	Manhattan	M009		<b>P.S. 9</b>				
			M243	DSF0000688136		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2011	745,233
<b>P.S. 9 Total:</b>								\$745,233
6	Manhattan	M075		<b>P.S. 75</b>				
				DSF0000607945		<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	99,387
<b>P.S. 75 Total:</b>								\$99,387
6	Manhattan	M084		<b>P.S. 84</b>				
				DSF0000673699		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2010	1,007,304
<b>P.S. 84 Total:</b>								\$1,007,304
6	Manhattan	M118		<b>I.S. 118</b>				
				DSF0000688278		<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:Structural:Columns/beams/bearing Walls INTERIOR:Structural:Roof Structure	2013	758,736
<b>Other</b>								

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			M256	DSF0000709421		IP SURVEILLANCE CAMERA INSTALLATION	2011	497,999
<b>I.S. 118 Total:</b>								\$1,256,735
6	Manhattan	M191		<b>P.S. 191</b>				
				DSF0000719858		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2013	879,214
<b>P.S. 191 Total:</b>								\$879,214
6	Manhattan	M470		<b>LOUIS D. BRANDEIS HS</b>				
						<i>Other</i>		
			M470	DSF0000709966		CLASSROOM CONNECTIVITY	2011	173,182
			M470	DSF0000709793		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	159,576
<b>LOUIS D. BRANDEIS HS Total:</b>								\$332,758
6	Manhattan	M485		<b>FIORELLO LAGUARDIA HS</b>				
				DSF0000675371		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	3,848,795
				DSF0000609721		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	5,813,790
<b>FIORELLO LAGUARDIA HS Total:</b>								\$9,662,585
6	Manhattan	M490		<b>MARTIN LUTHER KING, JR. HS</b>				

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			M490	DSF0000487764		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2010	2,355,958	
						FINAL C OF O FOR MULTI-CAMPUS WORK			
			M494	DSF0000687154		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2010	1,987,055	
						C OF O VENTILATION			
				DSF0000407883		<b>Safety and Security - Safety and Security - Safety Systems</b>	2010	799,353	
						EXTERIOR:DOORS:DOORS LIGHTING - EXTERIOR SECURITY SECURITY			
				DSF0000407881		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2010	1,218,474	
						FUNCTIONAL AREAS:AUDITORIUM:STAGE LIGHTING/CONTROLS LIGHTING - STAGE THEATER			
<b>MARTIN LUTHER KING, JR. HS Total:</b>								<b>\$6,360,840</b>	
6	Manhattan	M834	<b>HS FOR ENVIRONMENTAL STUDIES</b>						
						<b>Other</b>			
			M400	DSF0000709984		CLASSROOM CONNECTIVITY	2011	31,273	
			M544	DSF0000709986		CLASSROOM CONNECTIVITY	2010	31,273	
			M400	DSF0000709422		IP SURVEILLANCE CAMERA INSTALLATION	2011	668,745	
			M400	DSF0000709803		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	62,709	

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
			M544	DSF0000709804		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	62,709
<b>HS FOR ENVIRONMENTAL STUDIES Total:</b>								<b>\$856,709</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
7	Manhattan	M043		<b>I.S. 172 (OLD 43)</b>				
				DSF0000607552		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,386,214
<b>I.S. 172 (OLD 43) Total:</b>								\$1,386,214
7	Manhattan	M125		<b>P.S. 125</b>				
			M125	DSF0000697981		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> ELECTRICAL UPGRADE	2011	186,962
			M125	DSF0000710022		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2012	2,951,840
			M125	DSF0000711038		<b>Other</b> CLASSROOM CONNECTIVITY	2011	95,253
<b>P.S. 125 Total:</b>								\$3,234,055
7	Manhattan	M129		<b>P.S. 129</b>				
			M129	DSF0000709915		<b>Other</b> CLASSROOM CONNECTIVITY	2011	51,924
			M129	DSF0000709993		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	26,900
<b>P.S. 129 Total:</b>								\$78,824

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
7	Manhattan	M161		<b>P.S. 161</b>	DSF0000710242	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2012	4,390,301
					DSF0000710253	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2012	3,129,588
					DSF0000674583	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Retaining Walls	2011	971,810
<b>P.S. 161 Total:</b>								\$8,491,699
7	Manhattan	M164		<b>I.S. 164</b>	DSF0000719602	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2013	1,283,833
<b>I.S. 164 Total:</b>								\$1,283,833
7	Manhattan	M187		<b>P.S./I.S. 187</b>	M187	<b>Other</b> CLASSROOM CONNECTIVITY	2010	56,897

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
			M187	DSF0000709998		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	154,323
<b>P.S./I.S. 187 Total:</b>								\$211,220
7	Manhattan	M195		<b>I.S. 195 (ECF)</b>				
			M195	DSF0000698726		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2011	1,007,428
				DSF0000622651		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	3,453,326
				DSF0000688513		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	1,651,921
				DSF0000674938		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2012	1,356,024
<b>I.S. 195 (ECF) Total:</b>								\$7,468,699
7	Manhattan	M223		<b>I.S. 223 (MOTT HALL)</b>				
						<b>Other</b>		
			M223	DSF0000709929		CLASSROOM CONNECTIVITY	2011	55,016
<b>I.S. 223 (MOTT HALL) Total:</b>								\$55,016
7	Manhattan	M540		<b>A. PHILLIP RANDOLPH HS</b>				

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						<i>Other</i>		
			M540	DSF0000711041		CLASSROOM CONNECTIVITY	2010	48,131
<b>A. PHILLIP RANDOLPH HS Total:</b>								<b>\$48,131</b>

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8	Manhattan	M007		<b>P.S. 7</b>				
						<i>Other</i>		
			M007	DSF0000709458		IP SURVEILLANCE CAMERA INSTALLATION	2010	240,685
						<b>P.S. 7 Total:</b>		\$240,685
8	Manhattan	M013		<b>I.S. 13</b>				
						<i>Other</i>		
			M013	DSF0000687273		IP SURVEILLANCE CAMERA INSTALLATION	2010	484,849
						<b>I.S. 13 Total:</b>		\$484,849
8	Manhattan	M030		<b>P.S. 30</b>				
				DSF0000696989		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems FIRE ALARM SYSTEM</b>	2011	517,698
						<b>P.S. 30 Total:</b>		\$517,698
8	Manhattan	M045		<b>I.S. 45</b>				
				DSF0000673272		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	6,290,708
						EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls		
				DSF0000673271		<b>State of Good Repair - System Replacements - Parapets</b>	2010	1,501,253
						EXTERIOR:Parapets		

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					DSF0000673270	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	562,087
						<b>Other</b>		
			M045	DSF0000687271		IP SURVEILLANCE CAMERA INSTALLATION	2010	501,271
			M045	DSF0000544641		WALK-IN FREEZER REPLACEMENT	2010	454,454
<b>I.S. 45 Total:</b>								<b>\$9,309,773</b>
8	Manhattan	M050		<b>P.S. 50 (UDC &amp; ECF)</b>				
					DSF0000622650	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	2,889,179
					DSF0000673342	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	1,539,351
					DSF0000673352	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Vehicular Area:Asphalt	2010	521,150
						<b>Other</b>		
			M050	DSF0000709533		IP SURVEILLANCE CAMERA INSTALLATION	2013	472,030
<b>P.S. 50 (UDC &amp; ECF) Total:</b>								<b>\$5,421,710</b>
8	Manhattan	M096		<b>P.S. 96</b>				

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					DSF0000673796	<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences	2011	586,008
					DSF0000673794	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2011	1,195,860
<b>P.S. 96 Total:</b>								\$1,781,868
8	Manhattan	M099		<b>I.S. 99</b>		<b>Other</b>		
			M224		DSF0000687270	IP SURVEILLANCE CAMERA INSTALLATION	2010	426,970
<b>I.S. 99 Total:</b>								\$426,970
8	Manhattan	M101		<b>P.S. 101</b>				
			M101		DSF0000687129	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2012	5,737,572
			M101		DSF0000710205	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> ELECTRICAL UPGRADE	2011	638,346
<b>P.S. 101 Total:</b>								\$6,375,918
8	Manhattan	M107		<b>THE HERITAGE SCHOOL</b>		<b>Other</b>		

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			M680	DSF0000711036		CLASSROOM CONNECTIVITY	2010	47,019
<b>THE HERITAGE SCHOOL Total:</b>								\$47,019
8	Manhattan	M112		<b>P.S. 112 (TANDEM M206)</b>				
				DSF0000710098		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	1,179,823
				DSF0000710100		<b>State of Good Repair - System Replacements - Parapets</b>	2011	234,441
				DSF0000710099		<b>State of Good Repair - System Replacements - Roofs</b>	2011	1,055,868
<b>P.S. 112 (TANDEM M206) Total:</b>								\$2,470,132
8	Manhattan	M155		<b>P.S. 155</b>				
				DSF0000674535		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	426,776
				DSF0000674538		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Drain EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	898,213
				DSF0000674537		<b>State of Good Repair - System Replacements - Parapets</b>	2011	1,816,155

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EXTERIOR:Parapets								
							<b>P.S. 155 Total:</b>	\$3,141,144
8	Manhattan	M165		<b>P.S. 165</b>				
				DSF0000719616		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2013	748,714
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000719619		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2013	546,841
						EXTERIOR:EXTERIOR WALLS		
				DSF0000719618		<b>State of Good Repair - System Replacements - Parapets</b>	2013	207,553
						EXTERIOR:PARAPETS		
				DSF0000698440		<b>State of Good Repair - System Replacements - Roofs</b>	2013	1,452,162
						EXTERIOR:Roofing:Roofing		
							<b>P.S. 165 Total:</b>	\$2,955,270
8	Manhattan	M171		<b>P.S. 171</b>				
				DSF0000609055		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2010	1,302,151
						SITE:Paving - Non-vehicular Area:Asphalt		
						SITE:Paving - Vehicular Area:Asphalt		
							<b>P.S. 171 Total:</b>	\$1,302,151
8	Manhattan	M206		<b>P.S. 206 (TANDEM M112)</b>				

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					DSF0000698795	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	516,223
					DSF0000698800	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	1,905,407
					DSF0000698799	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2011	703,323
					DSF0000698805	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Sidewalks	2011	562,284
					DSF0000698798	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	3,984,881
<b>P.S. 206 (TANDEM M112) Total:</b>								<b>\$7,672,118</b>
8	Manhattan	M435		<b>MANHTN CT FOR MATH &amp; SCI. HS</b>				
					DSF0000709434	<b>State of Good Repair - Building Upgrade - Interior Spaces</b>	2011	1,260,285
					DSF0000675141	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Retaining Walls	2010	2,246,114
						<b>Other</b>		
			M825		DSF0000711040	CLASSROOM CONNECTIVITY	2010	43,575

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			M435	DSF0000710001		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	110,182
			M825	DSF0000710002		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	110,182
<b>MANHTN CT FOR MATH &amp; SCI. HS Total:</b>								<b>\$3,770,338</b>
8	Manhattan	M495		<b>PARK EAST HS</b>				
			SCA0000008967			<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2012	1,422,958
			DSF0000699165			<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:Parapets	2012	1,295,186
			DSF0000710322			<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2012	535,557
			DSF0000699166			<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:Windows	2012	1,610,290
<b>PARK EAST HS Total:</b>								<b>\$4,863,991</b>
8	Manhattan	M646		<b>SCL COOP TECH ED (MNH VOC HS)</b>				
			DSF0000675722			<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Exterior Walls	2011	2,460,108
			DSF0000675720			<i>State of Good Repair - System Replacements - Parapets</i>	2011	1,378,651

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					DSF0000675719	EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Roofs</b>	2011	841,372
					DSF0000675721	EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties <b>State of Good Repair - System Replacements - Windows</b>	2011	3,610,516
			M645		DSF0000709801	<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	179,544
<b>SCL COOP TECH ED (MNH VOC HS) Total:</b>								\$8,470,191
8	Manhattan	M895		<b>YOUNG WOMEN'S LEADERSHIP HS</b>				
			M610		DSF0000709988	<b>Other</b> CLASSROOM CONNECTIVITY	2011	48,875
<b>YOUNG WOMEN'S LEADERSHIP HS Total:</b>								\$48,875
8	Bronx	X040		<b>P.S. 220</b>	DSF0000705800	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2011	42,579
<b>P.S. 220 Total:</b>								\$42,579
8	Bronx	X043		<b>P.S. 43</b>				

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					DSF0000682767	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,004,028
<b>P.S. 43 Total:</b>								\$1,004,028
8	Bronx	X139		<b>J.H.S. 222</b>				
			X334	DSF0000707569		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2011	1,963,895
				DSF0000684629		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	403,633
				DSF0000684634		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Chimney EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2011	2,538,178
				DSF0000684632		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	592,592
				DSF0000709489		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	2,670,778

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					DSF0000684633	<i>State of Good Repair - System Replacements - Windows</i>	2011	10,701,604
							<b>J.H.S. 222 Total:</b>	<b>\$18,870,680</b>

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9	Manhattan	M010	<b>I.S. 10 (TANDEM M200)</b>						
				DSF0000607188	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>		2010	7,078,983	
					DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls				
					<b>Other</b>				
			M499	DSF0000709902	CLASSROOM CONNECTIVITY		2011	8,429	
		M499	DSF0000709978	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS		2010	76,743		
		M499	DSF0000544645	WALK-IN FREEZER REPLACEMENT		2010	567,736		
<b>I.S. 10 (TANDEM M200) Total:</b>								<b>\$7,731,891</b>	
9	Manhattan	M036	<b>P.S. 36</b>						
				DSF0000673143	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>		2012	989,529	
					CONVEYING:Elevators INTERCOM SYSTEM:Elevator				
				DSF0000673145	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>		2010	1,304,531	
					INTERIOR:Structural:Foundation Walls				
		DSF0000673146	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b>		2010	1,551,167			
			INTERIOR:Structural:Columns/beams/bearing Walls INTERIOR:Structural:Roof Structure						
		DSF0000673149	<b>State of Good Repair - System Replacements - Exterior Masonry</b>		2010	2,372,248			

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						EXTERIOR:Areaway:Areaway Walls EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls EXTERIOR:Louver		
					DSF0000673148	<b>State of Good Repair - System Replacements - Parapets</b>	2010	2,229,448
					DSF0000673147	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	1,798,586
<b>P.S. 36 Total:</b>								\$10,245,509
9	Manhattan	M046		<b>P.S. 46</b>				
			M046	DSF0000710023		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2013	978,167
<b>P.S. 46 Total:</b>								\$978,167
9	Manhattan	M081		<b>MID MAN ADULT LRNG CTR (81)</b>				
				DSF0000673666		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2010	1,394,649
				DSF0000406326		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> MOTOR STARTER/CONTACTOR	2010	3,363,464

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						VENTILATION:DUCT - REGISTER/DIFFUSER VENTILATION:DUCTWORK, METAL VENTILATION:EXHAUST FANS VENTILATION:SUPPLY FAN		
<b>MID MAN ADULT LRNG CTR (81) Total:</b>								\$4,758,113
9	Manhattan	M088		<b>I.S. 88</b>				
				DSF0000673740		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	1,404,285
<b>I.S. 88 Total:</b>								\$1,404,285
9	Manhattan	M092		<b>P.S. 92</b>				
				DSF0000673768		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS CONVEYING:SIDEWALK ELEVATOR INTERCOM SYSTEM:ELEVATOR	2013	903,067
				DSF0000697635		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	2,080,300
				DSF0000730942		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2012	615,487
						<b>Other</b>		
			M344	DSF0000709909		CLASSROOM CONNECTIVITY	2011	42,222
			M092	DSF0000709911		CLASSROOM CONNECTIVITY	2011	42,222

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			M092	DSF0000709420		IP SURVEILLANCE CAMERA INSTALLATION	2011	500,601
			M092	DSF0000709985		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	43,500
			M344	DSF0000709990		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	43,500
<b>P.S. 92 Total:</b>								<b>\$4,270,899</b>
9	Manhattan	M113		<b>P.S. 241</b>				
				DSF0000406612		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2010	553,984
<b>P.S. 241 Total:</b>								<b>\$553,984</b>
9	Manhattan	M133		<b>P.S. 133</b>				
				DSF0000731090		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES	2013	4,500,000
				DSF0000719240		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2013	1,200,000
						<b>Other</b>		
			M133	DSF0000709917		CLASSROOM CONNECTIVITY	2011	6,670
			M133	DSF0000709995		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	52,022
<b>P.S. 133 Total:</b>								<b>\$5,758,692</b>

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9	Manhattan	M136		<b>I.S. 136</b>		<i>Safety and Security - Safety and Security - Safety Systems</i>	2012	237,240		
						LIGHTING - EXTERIOR SECURITY				
						<i>State of Good Repair - System Replacements - Exterior Masonry</i>			2012	9,290,436
						EXTERIOR:Exterior Walls				
						<i>State of Good Repair - System Replacements - Parapets</i>				
EXTERIOR:Parapets										
<i>State of Good Repair - System Replacements - Roofs</i>	2012	2,810,694								
EXTERIOR:Roofing:Roofing										
<b>I.S. 136 Total:</b>								\$12,991,558		
9	Manhattan	M144		<b>P.S. 242 (OLD P144)</b>		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2012	195,792		
						EXTERIOR:Exterior Walls				
<b>P.S. 242 (OLD P144) Total:</b>								\$195,792		
9	Manhattan	M154		<b>P.S. 154</b>		<i>State of Good Repair - System Replacements - Windows</i>	2010	3,703,450		
						EXTERIOR:Windows				
<b>P.S. 154 Total:</b>								\$3,703,450		

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9	Manhattan	M180		<b>P.S. 180</b>				
				DSF0000719765		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2013	1,130,255
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
<b>P.S. 180 Total:</b>								\$1,130,255
9	Manhattan	M501		<b>ARTHUR SCHOMBURG HS (IS 201)</b>				
				DSF0000710272		<b>State of Good Repair - System Replacements - Parapets</b>	2012	278,284
				DSF0000689644		<b>State of Good Repair - System Replacements - Roofs</b>	2012	4,211,657
						<b>Other</b>		
			M469	DSF0000709968		CLASSROOM CONNECTIVITY	2010	57,467
			M469	DSF0000709795		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	55,532
			M469	DSF0000544642		WALK-IN FREEZER REPLACEMENT	2010	529,437
<b>ARTHUR SCHOMBURG HS (IS 201) Total:</b>								\$5,132,377
9	Manhattan	M911		<b>HARLEM RENAISSANCE HS (OLD M24)</b>				
				DSF0000610443		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2010	558,676
						INTERIOR:Auditorium:Stage		
						<b>Other</b>		

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			M285	DSF0000709989		CLASSROOM CONNECTIVITY	2010	46,170
<b>HARLEM RENAISSANCE HS (OLD M24) Total:</b>								\$604,846
9	Manhattan	M970		<b>THURGOOD MARSHALL ACAD.</b>				
						<i>Other</i>		
			M670	DSF0000709573		CLASSROOM CONNECTIVITY	2011	49,255
			M670	DSF0000709809		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	51,433
<b>THURGOOD MARSHALL ACAD. Total:</b>								\$100,688

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10	Manhattan	M048		<b>P.S. 48</b>				
				DSF0000673334		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	1,851,483
							<b>P.S. 48 Total:</b>	<b>\$1,851,483</b>
10	Manhattan	M052		<b>I.S. 52</b>				
				DSF0000718360		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2013	1,594,557
				DSF0000718384		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent CAFETERIA:LOCAL SOUND SYSTEM INTERIOR:CAFETERIA:Floor Finish	2013	678,831
							<b>I.S. 52 Total:</b>	<b>\$2,273,388</b>
10	Manhattan	M098		<b>P.S. 98</b>				
				DSF0000406479		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:PAVING - VEHICULAR AREA	2010	1,271,344
							<b>P.S. 98 Total:</b>	<b>\$1,271,344</b>

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10	Manhattan	M115		<b>P.S. 115</b>				
				DSF0000697848		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	2,670,703
				DSF0000718973		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2012	478,563
				DSF0000718972		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing	2011	1,342,810
<b>P.S. 115 Total:</b>								<b>\$4,492,076</b>
10	Manhattan	M143		<b>I.S. 143</b>				
				DSF0000674385		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	419,463
				DSF0000674388		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Stair Railings EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	2,509,105
				DSF0000674387		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2011	2,464,243

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						<i>Other</i>		
			M143	DSF0000544646		WALK-IN FREEZER REPLACEMENT	2010	454,985
						<b>I.S. 143 Total:</b>		\$5,847,796
10	Manhattan	M173		<b>P.S. 173</b>				
				DSF0000698522		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2012	644,975
						FIRE ALARM SYSTEM		
						<b>P.S. 173 Total:</b>		\$644,975
10	Manhattan	M178		<b>P.S. 178</b>				
						<i>Other</i>		
			M178	DSF0000709918		CLASSROOM CONNECTIVITY	2011	43,977
			M178	DSF0000709997		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	54,286
						<b>P.S. 178 Total:</b>		\$98,263
10	Manhattan	M218		<b>I.S. 218</b>				
				DSF0000675053		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2012	186,162
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:Structural:Foundation Walls		
				DSF0000710084		<i>State of Good Repair - System Replacements - Roofs</i>	2012	154,305
						EXTERIOR:Roofing:Roofing		
						EXTERIOR:Roofing:Specialties		

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				DSF0000675054		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2012	2,333,578
<b>I.S. 218 Total:</b>								\$2,674,045
10	Manhattan	M465		<b>G. WASHINGTON HS EDUC. CAMPUS</b>				
				DSF0000675272		<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames EXTERIOR:Doors:Lintels LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm	2011	882,722
<b>G. WASHINGTON HS EDUC. CAMPUS Total:</b>								\$882,722
10	Manhattan	M876		<b>GREGORIO LUPERON PREP. SCHOOL</b>				
						<b>Other</b>		
			M552	DSF0000730991		CLASSROOM CONNECTIVITY	2010	405,206
<b>GREGORIO LUPERON PREP. SCHOOL Total:</b>								\$405,206
10	Bronx	X475		<b>JOHN F. KENNEDY HS</b>				
				DSF0000685945		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Vehicular Area:Asphalt	2012	2,285,915
<b>JOHN F. KENNEDY HS Total:</b>								\$2,285,915

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11	Bronx	X007		P.S. 7	DSF0000710021	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2010	680,941				
							DSF0000726744	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2012	1,306,395		
									EXTERIOR:EXTERIOR WALLS			
									DSF0000726743	<i>State of Good Repair - System Replacements - Parapets</i>	2012	3,447,311
											EXTERIOR:COPING EXTERIOR:PARAPETS	
DSF0000710117	<i>State of Good Repair - System Replacements - Roofs</i>	2012	958,340									
		EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties										
<b>P.S. 7 Total:</b>								\$6,392,987				
11	Bronx	X020		P.S. 20	DSF0000705505	<i>State of Good Repair - System Replacements - Roofs</i>	2012	2,277,293				
							EXTERIOR:Roofing:Roofing					
<b>P.S. 20 Total:</b>								\$2,277,293				
11	Bronx	X056		P.S. 56	DSF0000731136	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2011	149,500				
<b>P.S. 56 Total:</b>								\$149,500				

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11	Bronx	X080		<b>I.S. 80/P.S. 280</b>				
			X080	DSF0000622635	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2012	3,400,305	
				DSF0000688367	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	1,795,021	
<b>I.S. 80/P.S. 280 Total:</b>								\$5,195,326
11	Bronx	X081		<b>P.S. 81</b>				
				DSF0000706526	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Vaults-Bunkers	2012	818,675	
			X081	DSF0000709777	<b>Other</b> CLASSROOM CONNECTIVITY	2011	29,753	
			X081	DSF0000709952	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	57,099	
<b>P.S. 81 Total:</b>								\$905,527
11	Bronx	X086		<b>P.S. 86</b>				
				DSF0000683606	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators CONVEYING:Sidewalk / Ash Hoist INTERCOM SYSTEM:Elevator	2012	1,351,346	
				DSF0000710992	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2012	56,772	

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					DSF0000728092	AUDITORIUM:Theater Lighting System:Theater Lighting <b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2013	1,544,819
			X086		DSF0000711087	<b>Other</b> CLASSROOM CONNECTIVITY	2011	18,966
			X086		DSF0000709953	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	84,972
<b>P.S. 86 Total:</b>								<b>\$3,056,875</b>
11	Bronx	X095		<b>P.S. 95</b>	DSF0000706796	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2011	56,772
			X095		DSF0000709778	<b>Other</b> CLASSROOM CONNECTIVITY	2011	44,982
			X095		DSF0000709954	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	55,184
<b>P.S. 95 Total:</b>								<b>\$156,938</b>
11	Bronx	X141		<b>M.S./H.S. 141</b>	DSF0000709404	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2010	1,237,530
					DSF0000684674	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping	2010	4,009,757

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HEATING PLANT:Boiler System								
							<b>M.S./H.S. 141 Total:</b>	\$5,247,287
11	Bronx	X143		<b>I.S. 143</b>	DSF0000545281	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2010	384,242
CONVEYING:ELEVATORS								
							<b>I.S. 143 Total:</b>	\$384,242
11	Bronx	X360		<b>P.S. 360</b>	DSF0000709170	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2013	644,801
SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt								
<b>Other</b>								
			X360		DSF0000710239	IP SURVEILLANCE CAMERA INSTALLATION	2011	292,698
							<b>P.S. 360 Total:</b>	\$937,499
11	Bronx	X440		<b>DEWITT CLINTON HS</b>	DSF0000416389	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2010	216,887
CONVEYING:ELEVATORS								
					DSF0000688296	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	205,311
EXTERIOR:Areaway:Areaway Drain EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Walls								

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				DSF0000708586		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2010	125,000
				DSF0000688298		<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:Parapets	2010	503,991
				DSF0000688518		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:Roofing:Specialties	2010	3,535,552
				DSF0000685810		<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:Windows	2010	4,971,603
<b>DEWITT CLINTON HS Total:</b>								\$9,558,344
11	Bronx	X441		<b>CLINTON AF</b>				
				DSF0000416406		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i> SITE:PLAYING SURFACE	2010	2,905,575
<b>CLINTON AF Total:</b>								\$2,905,575
11	Bronx	X445		<b>BRONX HS OF SCIENCE</b>				
			X445	DSF0000708624		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2012	2,594,732
				DSF0000685845		<i>State of Good Repair - System Replacements - Paved Area-Blacktop</i> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Vehicular Area:Asphalt	2010	1,078,609

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				DSF0000685846		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete	2010	163,417
<b>BRONX HS OF SCIENCE Total:</b>								\$3,836,758
11	Bronx	X842		<b>P.S. 95 ANNEX</b>		<b>Other</b>		
			X344	DSF0000709785		CLASSROOM CONNECTIVITY	2011	153,651
			X344	DSF0000709961		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	25,450
<b>P.S. 95 ANNEX Total:</b>								\$179,101

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12	Bronx	X021		<b>P.S. 21</b>				
				DSF0000705518		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,336,452
				DSF0000705521		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Exterior Walls	2011	3,444,124
				DSF0000705520		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2011	2,239,517
				DSF0000711096		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	1,407,600
<b>P.S. 21 Total:</b>								<b>\$8,427,693</b>
12	Bronx	X041		<b>P.S. 41</b>				
				DSF0000682731		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	636,692
<b>P.S. 41 Total:</b>								<b>\$636,692</b>

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12	Bronx	X068		<b>P.S. 68</b>				
				DSF0000683237		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators CONVEYING:Sidewalk / Ash Hoist INTERCOM SYSTEM:Elevator	2012	992,277
				DSF0000683239		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	211,921
				DSF0000617867		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	458,676
<b>P.S. 68 Total:</b>								<b>\$1,662,874</b>
12	Bronx	X076		<b>P.S. 76</b>				
				DSF0000683386		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2010	167,711
				DSF0000544666		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2010	99,744
				DSF0000683389		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	3,084,607

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					DSF0000683388	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	1,465,722
					DSF0000688417	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	558,729
<b>P.S. 76 Total:</b>								<b>\$5,376,513</b>
12	Bronx	X078		<b>P.S. 78</b>				
					DSF0000683426	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	850,334
					DSF0000731121	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2012	784,807
					DSF0000706482	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage	2012	1,462,175
					DSF0000727927	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING	2012	90,000
					DSF0000710324	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2012	137,967

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INTERIOR:Toilet Rooms - Students								
							<b>P.S. 78 Total:</b>	\$3,325,283
12	Bronx	X087		<b>P.S. 87</b>				
						<i>Other</i>		
			X087	DSF0000711088	CLASSROOM CONNECTIVITY		2010	47,797
							<b>P.S. 87 Total:</b>	\$47,797
12	Bronx	X111		<b>P.S. 111</b>				
				DSF0000415136	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>		2010	590,005
						SITE:PLAYGROUNDS/PLAY EQUIPMENT		
							<b>P.S. 111 Total:</b>	\$590,005
12	Bronx	X112		<b>P.S. 112</b>				
				DSF0000728555	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>		2013	1,130,255
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
				DSF0000728557	<b>State of Good Repair - System Replacements - Exterior Masonry</b>		2013	2,565,158
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		

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					DSF0000728556	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2013	1,956,905
<b>P.S. 112 Total:</b>								\$5,652,318
12	Bronx	X113		<b>I.S. 113</b>				
					DSF0000688509	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2011	1,885,741
					DSF0000684111	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:House Lighting:Lighting Fixture - Incandescent AUDITORIUM:Theater Lighting System:Dimming System AUDITORIUM:Theater Lighting System:Theater Lighting	2010	372,279
					DSF0000618720	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	47,084
					DSF0000684103	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	3,438,759
<b>I.S. 113 Total:</b>								\$5,743,863
12	Bronx	X142		<b>I.S. 142</b>				
					X142	<b>Other</b> CLASSROOM CONNECTIVITY	2011	58,700

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			X142	DSF0000709957		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	88,071
<b>I.S. 142 Total:</b>								\$146,771
12	Bronx	X160		<b>P.S. 160</b>				
				DSF0000685084		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	311,258
				DSF0000685082		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	268,924
				DSF0000685081		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	400,569
				DSF0000685083		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	3,204,011
<b>P.S. 160 Total:</b>								\$4,184,762
12	Bronx	X425		<b>EVANDER CHILDS HS</b>				
				DSF0000685736		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2010	856,023

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				DSF0000708518		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2011	68,945
<b>EVANDER CHILDS HS Total:</b>								\$924,968
12	Bronx	X426		<b>CHILDS AF</b> DSF0000708531		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b> ATHLETIC FIELD:Exterior Lighting	2012	1,473,922
<b>CHILDS AF Total:</b>								\$1,473,922

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13	Bronx	X012		<b>P.S. 12</b>				
				DSF0000616899		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2010	1,497,085
						CLIMATE CONTROL SYSTEM		
				DSF0000616900		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	1,720,117
						AUXILLARY SIGNAL / BELL SYSTEM		
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly		
				DSF0000616905		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2010	4,287,737
						GAS SERVICE:Gas Distribution Piping		
						HEATING PLANT:Boiler System		
						HEATING PLANT:Fuel Systems		
				SCA0000005431		<b>State of Good Repair - System Replacements - Parapets</b>	2013	547,046
<b>P.S. 12 Total:</b>								<b>\$8,051,985</b>
13	Bronx	X014		<b>P.S. 14</b>				
						<b>Other</b>		
			X014	DSF0000711085		CLASSROOM CONNECTIVITY	2010	62,957
<b>P.S. 14 Total:</b>								<b>\$62,957</b>
13	Bronx	X071		<b>P.S. 71</b>				
				DSF0000727804		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2013	1,387,661

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						GROUNDING SYSTEM PANEL BOARD SWITCHBOARD		
						<i>Other</i>		
			X071	DSF0000709775		CLASSROOM CONNECTIVITY	2010	58,474
			X071	DSF0000709951		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	153,185
<b>P.S. 71 Total:</b>								\$1,599,320
13	Bronx	X072		<b>P.S. 72</b>				
				DSF0000414530		<i>State of Good Repair - System Replacements - Toilets-Students</i>	2010	935,013
						FIXTURES:STUDENT TOILET ROOMS		
						<i>Other</i>		
			X072	DSF0000711086		CLASSROOM CONNECTIVITY	2010	38,591
<b>P.S. 72 Total:</b>								\$973,604
13	Bronx	X083		<b>P.S. 83</b>				
			X083	DSF0000687126		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2010	4,428,993
<b>P.S. 83 Total:</b>								\$4,428,993
13	Bronx	X089		<b>P.S. 89</b>				
				DSF0000709424		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2010	827,890

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					DSF0000618286	FIRE ALARM SYSTEM <i>State of Good Repair - System Replacements - Paved Area-Blacktop</i> SITE:Paving - Non-vehicular Area:Asphalt	2010	745,963
<b>P.S. 89 Total:</b>								\$1,573,853
13	Bronx	X096		<b>P.S. 96</b>	DSF0000618411	<i>State of Good Repair - System Replacements - Electrical Systems</i> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	467,205
<b>P.S. 96 Total:</b>								\$467,205
13	Bronx	X097		<b>P.S. 97</b>		<i>Other</i> CLASSROOM CONNECTIVITY	2010	46,873
<b>P.S. 97 Total:</b>								\$46,873
13	Bronx	X101		<b>I.S. 101</b>	DSF0000683869	<i>State of Good Repair - System Replacements - Fencing</i> SITE:Fences	2011	505,447
<b>I.S. 101 Total:</b>								\$505,447
13	Bronx	X105		<b>P.S. 105</b>				

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					DSF0000622357	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:DRAINAGE SYSTEM SITE:PAVING - NON-VEHICULAR AREA:CONCRETE	2010	2,893,623
<b>P.S. 105 Total:</b>								\$2,893,623
13	Bronx	X108		<b>P.S. 108</b>				
					DSF0000707007	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	431,074
						<b>Other</b>		
			X108		DSF0000709560	IP SURVEILLANCE CAMERA INSTALLATION	2012	382,211
<b>P.S. 108 Total:</b>								\$813,285
13	Bronx	X135		<b>I.S. 135</b>				
					DSF0000684531	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Slab EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	2,789,732
					DSF0000709508	<b>State of Good Repair - System Replacements - Roofs</b>	2010	1,915,405
					DSF0000684530	<b>State of Good Repair - System Replacements - Windows</b>	2010	4,026,551

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						EXTERIOR:Windows		
						<i>Other</i>		
			X322	DSF0000687267		IP SURVEILLANCE CAMERA INSTALLATION	2010	436,177
						<b>I.S. 135 Total:</b>		\$9,167,865
13	Bronx	X144		<b>I.S. 144</b>				
				DSF0000709428		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2010	138,113
				DSF0000684733		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2010	3,816,508
						EXTERIOR:Areaway:Areaway Gratings		
						EXTERIOR:Chimney		
						EXTERIOR:Exterior Soffits		
						EXTERIOR:Exterior Walls		
				DSF0000684732		<i>State of Good Repair - System Replacements - Parapets</i>	2010	420,494
						EXTERIOR:Parapets		
				DSF0000684731		<i>State of Good Repair - System Replacements - Roofs</i>	2010	1,854,398
						EXTERIOR:Roofing:Roofing		
						<b>I.S. 144 Total:</b>		\$6,229,513
13	Bronx	X175		<b>P.S. 175</b>				
				DSF0000687110		<i>State of Good Repair - Major Modernizations and Rehabilitations - Interior Modernizations</i>	2010	4,773,597
						INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling		
						INTERIOR:Classrooms/Corridors/Admin Spaces:Door(s)		

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						INTERIOR:Classrooms/Corridors/Admin Spaces:Wall <b>State of Good Repair - System Replacements - Windows</b>	2010	2,105,707
<b>P.S. 175 Total:</b>								\$6,879,304
13	Bronx	X192		<b>I.S. 192</b>				
					DSF0000416135	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2010	384,242
						CONVEYING:ELEVATORS		
					DSF0000688512	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	235,508
<b>I.S. 192 Total:</b>								\$619,750
13	Bronx	X194		<b>P.S./I.S. 194</b>				
						<b>Other</b>		
			X194		DSF0000709564	IP SURVEILLANCE CAMERA INSTALLATION	2012	477,763
<b>P.S./I.S. 194 Total:</b>								\$477,763
13	Bronx	X405		<b>HERBERT H. LEHMAN HS</b>				
					DSF0000709454	<b>State of Good Repair - System Replacements - Windows</b>	2011	1,432,724
						EXTERIOR:Windows		
						<b>Other</b>		
			X405		DSF0000710048	IP SURVEILLANCE CAMERA INSTALLATION	2010	120,000
<b>HERBERT H. LEHMAN HS Total:</b>								\$1,552,724

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
13	Bronx	X406		<b>LEHMAN AF</b>				
				DSF0000416283		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b> DOMESTIC WATER SYSTEM DRAIN/WASTE/VENT AND STORM SYSTEM SITE:IRRIGATION SYSTEM SITE:PAVING - NON-VEHICULAR AREA SITE:PLAYING SURFACE SITE:RUNNING TRACK SITE:SEATING SITE:SIDEWALKS SITE:WATER FOUNTAINS	2011	4,737,921
<b>LEHMAN AF Total:</b>								\$4,737,921
13	Bronx	X415		<b>CHRISTOPHER COLUMBUS HS</b>				
				DSF0000685683		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	487,992
				DSF0000708477		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping	2011	43,525
				DSF0000620273		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Vehicular Area:Asphalt	2010	829,465
<b>CHRISTOPHER COLUMBUS HS Total:</b>								\$1,360,982

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
14	Bronx	X015		<b>P.S. 15</b>				
			X015	DSF0000544711		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> SCIENCE DEMONSTRATION LAB	2010	771,161
							<b>P.S. 15 Total:</b>	\$771,161
14	Bronx	X026		<b>P.S. 396</b>				
				DSF0000682523		<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i> CONVEYING:ELEVATORS CONVEYING:SIDEWALK ELEVATOR INTERCOM SYSTEM:ELEVATOR	2013	991,324
				DSF0000413866		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2011	774,942
							<b>P.S. 396 Total:</b>	\$1,766,266
14	Bronx	X028		<b>P.S. 28</b>				
				DSF0000688416		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:Structural:Foundation Walls	2010	2,253,604
				DSF0000682570		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Exterior Walls	2010	3,462,291
				DSF0000727077		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2012	82,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						HEATING <i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:Parapets	2010	826,572
<b>P.S. 28 Total:</b>								\$6,624,467
14	Bronx	X033		<b>P.S. 33</b>				
					DSF0000682646	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	80,332
					DSF0000682648	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Cornice EXTERIOR:Exterior Walls	2010	2,808,238
					DSF0000687162	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:Roofing:Specialties	2010	1,046,197
<b>P.S. 33 Total:</b>								\$3,934,767
14	Bronx	X064		<b>P.S. 64</b>				
					DSF0000683163	<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent	2011	744,193

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						<i>Other</i>		
			X064	DSF0000709553		IP SURVEILLANCE CAMERA INSTALLATION	2012	429,986
			X064	DSF0000687339		WALK-IN FREEZER REPLACEMENT	2010	347,807
						<b>P.S. 64 Total:</b>		\$1,521,986
14	Bronx	X070		<b>P.S. 70</b>				
				DSF0000683285		<b>State of Good Repair - System Replacements - Domestic Piping</b>	2010	3,795,987
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage / Waste Piping		
						<b>P.S. 70 Total:</b>		\$3,795,987
14	Bronx	X115		<b>I.S. 399 (OLD X HS/115)</b>				
				DSF0000707152		<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b>	2011	106,930
						INTERIOR:Structural:Columns/beams/bearing Walls		
				DSF0000709430		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	3,911,790
				DSF0000707153		<b>State of Good Repair - System Replacements - Parapets</b>	2011	399,797
						EXTERIOR:Coping		
				DSF0000710115		<b>State of Good Repair - System Replacements - Roofs</b>	2011	665,945
						EXTERIOR:Roofing:Roofing		
						EXTERIOR:Roofing:Specialties		
						<b>I.S. 399 (OLD X HS/115) Total:</b>		\$5,084,462
14	Bronx	X117		<b>I.S. 117</b>				

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					DSF0000728655	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2012	149,500
					DSF0000731130	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> HEATING	2012	40,000
			X117		DSF0000709561	<i>Other</i> IP SURVEILLANCE CAMERA INSTALLATION	2012	453,875
<b>I.S. 117 Total:</b>								\$643,375
14	Bronx	X206		<b>I.S. 206B</b>				
					DSF0000685495	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> AIR CONDITIONING:Chilled Water System:Air Cooled Condenser	2010	222,075
<b>I.S. 206B Total:</b>								\$222,075
14	Bronx	X279		<b>P.S. 279</b>				
					DSF0000688419	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Exterior Walls	2010	476,849
					DSF0000688418	<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:Parapets	2010	466,273
					DSF0000685565	<i>State of Good Repair - System Replacements - Paved Area-Concrete</i> SITE:Site Walls (not Retaining Walls) SITE:Stairs/ramps: Exterior	2010	1,436,101

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					DSF0000687260	<i>State of Good Repair - System Replacements - Roofs</i>	2010	1,405,080
						EXTERIOR:Roofing:Roofing		
						EXTERIOR:Roofing:Specialties		
<b>P.S. 279 Total:</b>								<b>\$3,784,303</b>

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15	Bronx	X003		<b>P.S. 3</b>				
					DSF0000710966	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators	2011	47,925
						<b>Other</b>		
			X003		DSF0000709769	CLASSROOM CONNECTIVITY	2011	48,401
			X003		DSF0000709947	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	80,031
<b>P.S. 3 Total:</b>								<b>\$176,357</b>
15	Bronx	X004		<b>P.S. 4</b>				
						<b>Other</b>		
			X004		DSF0000687282	IP SURVEILLANCE CAMERA INSTALLATION	2010	550,080
<b>P.S. 4 Total:</b>								<b>\$550,080</b>
15	Bronx	X006		<b>P.S. 6</b>				
					DSF0000682221	<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:Stairs: Interior	2010	1,135,443
					DSF0000688260	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:Structural:Roof Structure	2010	509,151
					DSF0000705310	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	1,225,769
<b>P.S. 6 Total:</b>								<b>\$2,870,363</b>

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15	Bronx	X009		<b>P.S. 9 (OLD 115)</b>				
			X009	DSF0000687350		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2012	8,338,323
<b>P.S. 9 (OLD 115) Total:</b>								<b>\$8,338,323</b>
15	Bronx	X023		<b>P.S. 23</b>				
				DSF0000622346		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> MOTOR STARTER/CONTACTOR VENTILATION:EXHAUST FANS	2010	1,718,235
<b>P.S. 23 Total:</b>								<b>\$1,718,235</b>
15	Bronx	X032		<b>P.S. 32</b>				
				DSF0000413951		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2010	696,590
				DSF0000413956		<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i> INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS INTERIOR:STRUCTURAL:ROOF STRUCTURE	2010	15,155,064
				DSF0000413963		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i> INTERIOR:Cafeteria/Multi-Purpose Room:Floor Finish	2010	914,930
				DSF0000682630		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> GAS SERVICE:Gas Distribution Piping HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2010	3,726,823

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HEATING PLANT:Fuel Systems								
							<b>P.S. 32 Total:</b>	\$20,493,407
15	Bronx	X034		<b>P.S. 34</b>				
						<i>Other</i>		
			X188	DSF0000709771	CLASSROOM CONNECTIVITY		2011	50,701
							<b>P.S. 34 Total:</b>	\$50,701
15	Bronx	X044		<b>P.S. 44</b>				
				DSF0000727301	<b>State of Good Repair - System Replacements - Electrical Systems</b>		2013	1,076,952
						ELECTRIC SERVICE SWITCH PANEL BOARD SWITCHBOARD		
				DSF0000705879	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>		2012	43,525
						<i>Other</i>		
			X044	DSF0000687335	WALK-IN FREEZER REPLACEMENT		2010	317,910
							<b>P.S. 44 Total:</b>	\$1,438,387
15	Bronx	X045		<b>I.S. 45</b>				
						<i>Other</i>		
			X045	DSF0000687278	IP SURVEILLANCE CAMERA INSTALLATION		2010	437,602
							<b>I.S. 45 Total:</b>	\$437,602

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15	Bronx	X046		<b>P.S. 46</b>				
				DSF0000682842		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2010	379,616
<b>P.S. 46 Total:</b>								\$379,616
15	Bronx	X050		<b>P.S. 50</b>				
				DSF0000682915		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	1,746,163
			X050	DSF0000687336		<b>Other</b> WALK-IN FREEZER REPLACEMENT	2010	273,807
<b>P.S. 50 Total:</b>								\$2,019,970
15	Bronx	X061		<b>P.S. 61</b>				
				DSF0000710038		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2011	535,066
			X061	DSF0000710935		<b>Other</b> ANSUL SYSTEMS	2012	64,557
			X061	DSF0000731075		IP SURVEILLANCE CAMERA INSTALLATION	2011	449,999
<b>P.S. 61 Total:</b>								\$1,049,622
15	Bronx	X067		<b>P.S. 67</b>				

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			X372	DSF0000709497		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2011	1,426,034
				DSF0000706270		<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2012	716,251
				DSF0000617849		<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,248,162
						<b>Other</b>		
			X067	DSF0000709559		IP SURVEILLANCE CAMERA INSTALLATION	2012	453,875
<b>P.S. 67 Total:</b>								<b>\$4,844,322</b>
15	Bronx	X085		<b>P.S. 85</b>				
				DSF0000683592		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Retaining Walls SITE:Sidewalks SITE:Stairs/ramps: Exterior	2011	2,137,958
<b>P.S. 85 Total:</b>								<b>\$2,137,958</b>
15	Bronx	X098		<b>I.S. 98</b>				
				DSF0000728327		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> INTERIOR:CAFETERIA:Floor Finish	2013	678,831

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					DSF0000683831	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Retaining Walls	2012	640,470
			X098		DSF0000730996	<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	78,317
<b>I.S. 98 Total:</b>								\$1,397,618
15	Bronx	X118		<b>I.S. 118</b>				
					DSF0000684216	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	709,775
					DSF0000684223	<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences	2010	288,979
					DSF0000684221	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2010	736,344
<b>I.S. 118 Total:</b>								\$1,735,098
15	Bronx	X129		<b>I.S. 129 (PAIRED W P234)</b>				
			X129		DSF0000709498	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2011	954,487
					DSF0000731096	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES	2013	4,500,000

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					DSF0000728843	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2013	1,200,000
					DSF0000707391	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	3,303,640
			X129		DSF0000687341	<b>Other</b> WALK-IN FREEZER REPLACEMENT	2010	404,087
<b>I.S. 129 (PAIRED W P234) Total:</b>								<b>\$10,362,214</b>
15	Bronx	X137		<b>I.S. 391 (UDC)</b>				
					DSF0000622642	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	4,733,997
					DSF0000684575	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	902,038
					DSF0000623315	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	2,817,664
					DSF0000684581	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	880,563
					DSF0000684580	<b>State of Good Repair - System Replacements - Roofs</b>	2010	873,403

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						EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties		
<b>I.S. 391 (UDC) Total:</b>								\$10,207,665
15	Bronx	X147		<b>I.S. 339 (OLD 147)</b>				
				DSF0000710262		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2011	3,840,639
				DSF0000707706		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	2,111,130
				DSF0000690213		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2012	6,045,258
				DSF0000619396		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Non-vehicular Area:Asphalt	2010	462,978
				DSF0000684803		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete SITE:Retaining Walls	2010	266,949
			X313	DSF0000689637		<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	TBD
<b>I.S. 339 (OLD 147) Total:</b>								\$12,726,954

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15	Bronx	X163	<b>P.S. 163</b>						
				DSF0000687111	<b>State of Good Repair - Major Modernizations and Rehabilitations - Interior Modernizations</b>		2010	4,278,137	
				DSF0000708003	<b>State of Good Repair - System Replacements - Roofs</b>		2010	223,556	
						EXTERIOR:Roofing:Roofing			
						EXTERIOR:Roofing:Specialties			
<b>P.S. 163 Total:</b>								\$4,501,693	
15	Bronx	X167	<b>P.S. 214</b>						
				X214	DSF0000709781	<b>Other</b>	2011	60,441	
				X214	DSF0000709958	CLASSROOM CONNECTIVITY	2010	90,776	
						NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS			
<b>P.S. 214 Total:</b>								\$151,217	
15	Bronx	X171	<b>P.S. 4 ANNEX (P171 ECC)</b>						
				DSF0000729528	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>		2013	769,251	
						SITE:RETAINING WALLS			
<b>P.S. 4 ANNEX (P171 ECC) Total:</b>								\$769,251	
15	Bronx	X193	<b>P.S. 211</b>						
				DSF0000710265	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>		2011	4,002,255	

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						HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System		
					DSF0000708257	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2011	3,209,202
						CLIMATE CONTROL SYSTEM		
					DSF0000545279	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2011	154,512
						CONVEYING:ELEVATORS		
						INTERCOM SYSTEM:ELEVATORS		
					DSF0000685420	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	1,442,966
						AUXILIARY SIGNAL/BELL SYSTEM		
						PUBLIC ADDRESS SYSTEM		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly		
						<b>P.S. 211 Total:</b>		\$8,808,935
15	Bronx	X205		<b>P.S. 205A (ECF)</b>				
					DSF0000688508	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2010	561,331
						<b>P.S. 205A (ECF) Total:</b>		\$561,331
15	Bronx	X209		<b>P.S. 209</b>				
					DSF0000416199	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2010	1,319,871
						HEATING PLANT		
						VENTILATION		
						<b>P.S. 209 Total:</b>		\$1,319,871

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15	Bronx	X234		<b>P.S. 234 (PAIRED W I129)</b>				
						<i>Other</i>		
			X300	DSF0000709782		CLASSROOM CONNECTIVITY	2011	47,632
			X300	DSF0000709959		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	64,936
<b>P.S. 234 (PAIRED W I129) Total:</b>								\$112,568
15	Bronx	X283		<b>JONAS BRONCK ACADEMY</b>				
						<i>Other</i>		
			X228	DSF0000709824		CLASSROOM CONNECTIVITY	2011	81,693
<b>JONAS BRONCK ACADEMY Total:</b>								\$81,693
15	Bronx	X435		<b>THEODORE ROOSEVELT HS</b>				
				DSF0000708562		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2012	1,649,534
						EXTERIOR:Exterior Walls		
				DSF0000708566		<b>State of Good Repair - System Replacements - Floors</b>	2011	2,816,701
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
<b>THEODORE ROOSEVELT HS Total:</b>								\$4,466,235
15	Bronx	X660		<b>GRACE H. DODGE VOC HS</b>				
						<i>Other</i>		
			X660	DSF0000709784		CLASSROOM CONNECTIVITY	2011	56,266

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			X660	DSF0000709960		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	131,735
<b>GRACE H. DODGE VOC HS Total:</b>								\$188,001
15	Bronx	X876		<b>BRONX LEADERSHIP ACADEMY</b>				
						<i>Other</i>		
			X525	DSF0000711093		CLASSROOM CONNECTIVITY	2010	101,878
<b>BRONX LEADERSHIP ACADEMY Total:</b>								\$101,878
15	Bronx	X973		<b>M.S./H.S. 270</b>				
						<i>Other</i>		
			X271	DSF0000730998		CLASSROOM CONNECTIVITY	2010	60,952
<b>M.S./H.S. 270 Total:</b>								\$60,952

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16	Bronx	X002		<b>MORRISANIA SEC ED COMPLEX</b>				
			X250	DSF0000709946		<i>Other</i> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	142,735
<b>MORRISANIA SEC ED COMPLEX Total:</b>								\$142,735
16	Bronx	X011		<b>P.S. 11</b>				
				DSF0000682280		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:Structural:Foundation Walls	2011	866,486
				DSF0000682284		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Areaway:Areaway Drain EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	3,752,908
				DSF0000682283		<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:Parapets	2011	1,388,714
				DSF0000682282		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:Roofing:Roofing	2011	1,996,218
<b>P.S. 11 Total:</b>								\$8,004,326
16	Bronx	X022		<b>I.S. 22</b>				

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					DSF0000705543	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	522,447
					DSF0000705546	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Drain EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Exterior Walls	2011	3,445,496
					DSF0000705545	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2011	2,400,788
<b>I.S. 22 Total:</b>								\$6,368,731
16	Bronx	X053		<b>P.S. 53</b>				
					DSF0000727466	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2013	1,209,670
			X053		DSF0000709950	<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	36,064
<b>P.S. 53 Total:</b>								\$1,245,734
16	Bronx	X055		<b>P.S. 55</b>				

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				DSF0000727494		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2013	1,484,073
				DSF0000682991		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	1,781,807
				DSF0000710112		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	19,980
<b>P.S. 55 Total:</b>								\$3,285,860
16	Bronx	X063	<b>P.S. 63</b>	DSF0000727656		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> INTERIOR:CAFETERIA:Door(s) INTERIOR:CAFETERIA:Floor Finish INTERIOR:MULTI-PURPOSE ROOM:Door(s) INTERIOR:MULTI-PURPOSE ROOM:Floor Finish MULTIPURPOSE ROOM:LIGHTING:Lighting Fixture - Fluorescent	2013	678,831
				DSF0000617757		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	433,673

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<b>P.S. 63 Total:</b>								\$1,112,504
16	Bronx	X082		<b>I.S. 232</b>				
			X232	DSF0000687130		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2010	10,100,790
			X232	DSF0000683531		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2010	1,921,158
				DSF0000706546		INTERIOR:Science Demonstration Room:Fixed Equipment <i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> FIRE ALARM SYSTEM	2010	693,836
<b>I.S. 232 Total:</b>								\$12,715,784
16	Bronx	X090		<b>P.S. 90</b>				
				DSF0000683684		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Exterior Walls	2011	2,140,498
				DSF0000706711		<i>State of Good Repair - System Replacements - Paved Area-Concrete</i> SITE:Retaining Walls	2011	316,412
<b>P.S. 90 Total:</b>								\$2,456,910
16	Bronx	X104		<b>P.S. 199</b>				
				DSF0000728397		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2013	1,592,770

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							<b>P.S. 199 Total:</b>	\$1,592,770
16	Bronx	X109		<b>P.S. 109</b>				
				DSF0000728491		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2013	1,237,896
							<b>P.S. 109 Total:</b>	\$1,237,896
16	Bronx	X126		<b>P.S. 126 (ECF)</b>				
				DSF0000684373		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	96,994
				DSF0000684377		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Exterior Walls	2011	1,565,446
				DSF0000684376		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	305,240
				DSF0000684375		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	4,593,962
							<b>P.S. 126 (ECF) Total:</b>	\$6,561,642
16	Bronx	X132		<b>P.S. 132</b>				

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					DSF0000731097	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES	2013	4,500,000
					DSF0000728900	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2013	1,200,000
					DSF0000622398	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b>	2011	6,375,811
			X132	DSF0000687269	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010	433,648	
<b>P.S. 132 Total:</b>								\$12,509,459
16	Bronx	X136		<b>P.S. 186 (OLD J136)</b>				
			X186	DSF0000730948	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> ELEVATOR	2012	1,980,599	
				DSF0000684553	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	1,160,946	
				DSF0000684558	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Awnings And Canopies EXTERIOR:Stairs/ramps: Exterior	2012	295,727	
<b>P.S. 186 (OLD J136) Total:</b>								\$3,437,272
16	Bronx	X148		<b>I.S. 219 (OLD 148)</b>				

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				DSF0000684836		<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> INTERIOR:Gymnasium:Sliding-folding Partition	2013	539,677
				DSF0000619423		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Vehicular Area:Asphalt	2010	1,239,679
				DSF0000684832		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Retaining Walls	2013	1,227,681
<b>I.S. 219 (OLD 148) Total:</b>								\$3,007,037
16	Bronx	X158		<b>I.S. 158</b>				
				DSF0000622645		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	3,847,671
				DSF0000688515		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	1,435,684
				DSF0000707932		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	1,396,065
<b>I.S. 158 Total:</b>								\$6,679,420
16	Bronx	X166		<b>I.S. 166</b>				

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					DSF0000729477	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> PUBLIC ADDRESS SYSTEM	2013	460,382
					DSF0000708027	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING	2011	73,804
						<b>Other</b>		
			X231	DSF0000711090		CLASSROOM CONNECTIVITY	2011	68,358
			X166	DSF0000687340		WALK-IN FREEZER REPLACEMENT	2010	543,214
<b>I.S. 166 Total:</b>								<b>\$1,145,758</b>
16	Bronx	X172		<b>P.S. 11 ANNEX (P172 ECC)</b>				
					DSF0000710113	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2011	52,041
<b>P.S. 11 ANNEX (P172 ECC) Total:</b>								<b>\$52,041</b>
16	Bronx	X198		<b>P.S. 198</b>				
					DSF0000622648	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	1,830,005
					DSF0000688516	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2011	3,331,036
<b>P.S. 198 Total:</b>								<b>\$5,161,041</b>
16	Bronx	X229		<b>P.S. 230/I.S. 229 (UDC)</b>				

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					DSF0000710266	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2011	3,129,887
					DSF0000710269	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	1,805,003
					DSF0000685530	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2010	1,002,376
			X229	DSF0000687264	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010	436,621	
<b>P.S. 230/I.S. 229 (UDC) Total:</b>								\$6,373,887
16	Bronx	X400		<b>MORRIS HS</b>				
			X527	DSF0000711091	<b>Other</b> CLASSROOM CONNECTIVITY	2011	142,045	
<b>MORRIS HS Total:</b>								\$142,045
16	Bronx	X862		<b>P.S. 63 MINISCHOOL</b>				
				DSF0000416925	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:RETAINING WALLS SITE:SIDEWALKS	2012	2,123,445	
<b>P.S. 63 MINISCHOOL Total:</b>								\$2,123,445

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17	Bronx	X001		<b>P.S. 1</b>				
				DSF0000710243		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2013	5,209,235
				DSF0000705228		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2013	3,012,935
				DSF0000616726		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Drinking Fountains SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Non-vehicular Area:Concrete SITE:Playgrounds:Play Equipment	2010	606,748
						<b>Other</b>		
			X001	DSF0000709551		IP SURVEILLANCE CAMERA INSTALLATION	2012	429,986
<b>P.S. 1 Total:</b>								\$9,258,904
17	Bronx	X005		<b>P.S. 5</b>				
				DSF0000682187		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2010	857,864
<b>P.S. 5 Total:</b>								\$857,864

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17	Bronx	X018		<b>P.S. 18</b>				
				DSF0000710246		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2013	5,260,000
				DSF0000710255		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2013	1,578,000
				DSF0000616985		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Non-vehicular Area:Asphalt	2010	384,030
<b>P.S. 18 Total:</b>								<b>\$7,222,030</b>
17	Bronx	X027		<b>P.S. 277</b>				
				DSF0000622460		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2011	16,041,830
				DSF0000705655		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> VENTILATION:Metal Ductwork VENTILATION:Supply Fan	2011	473,706
				DSF0000705643		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	473,706
				DSF0000622459		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:ROOFING	2011	1,269,148

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					DSF0000710032	EXTERIOR:ROOFING:SPECIALTIES <b>State of Good Repair - System Replacements - Windows</b>	2011	2,916,696
<b>P.S. 277 Total:</b>								\$21,175,086
17	Bronx	X029		<b>P.S. 29</b>		<i>Other</i> IP SURVEILLANCE CAMERA INSTALLATION	2010	383,145
<b>P.S. 29 Total:</b>								\$383,145
17	Bronx	X048		<b>P.S. 48</b>	DSF0000705952	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Retaining Walls	2012	766,105
<b>P.S. 48 Total:</b>								\$766,105
17	Bronx	X052		<b>I.S. 302</b>	DSF0000682956	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm	2010	246,904
					DSF0000414223	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL	2010	1,366,650
					DSF0000682936	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	1,768,643

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						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
					DSF0000682940	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	1,974,826
					DSF0000682939	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	1,902,687
					DSF0000682947	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Vehicular Area:Asphalt	2010	2,561,141
					DSF0000682938	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	2,806,570
<b>I.S. 302 Total:</b>								\$12,627,421
17	Bronx	X060		<b>P.S. 333</b>				
					DSF0000683080	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2012	8,683,439
					DSF0000709433	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2012	3,565,603

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				DSF0000727589		<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish	2013	1,648,700
				DSF0000706143		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	1,153,299
				DSF0000731009		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2012	1,154,140
				DSF0000731010		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2012	1,092,860
<b>P.S. 333 Total:</b>								\$17,298,041
17	Bronx	X062	<b>P.S. 62</b>	DSF0000706180		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Incandescent TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent	2011	43,619
<b>P.S. 62 Total:</b>								\$43,619
17	Bronx	X065	<b>P.S. 65</b>	DSF0000687412		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2010	615,164
<b>P.S. 65 Total:</b>								\$615,164

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17	Bronx	X066		<b>P.S. 66</b>				
			X066	DSF0000709557		<i>Other</i> IP SURVEILLANCE CAMERA INSTALLATION	2012	453,875
<b>P.S. 66 Total:</b>								\$453,875
17	Bronx	X073		<b>P.S. 73</b>				
				DSF0000622598		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:Structural:Foundation Walls	2010	707,666
				DSF0000709411		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2012	833,473
<b>P.S. 73 Total:</b>								\$1,541,139
17	Bronx	X074		<b>I.S. 201</b>				
				DSF0000706402		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2011	56,772
<b>I.S. 201 Total:</b>								\$56,772
17	Bronx	X075		<b>P.S. 75</b>				
				DSF0000731127		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2013	1,446,119
				DSF0000710259		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2013	2,068,013

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<b>P.S. 75 Total:</b>								\$3,514,132
17	Bronx	X084		<b>P.S. 811 (OLD I84)</b>				
				DSF0000622640		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	2,536,014
				DSF0000688514		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	2,919,957
				DSF0000414732		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2010	384,242
<b>P.S. 811 (OLD I84) Total:</b>								\$5,840,213
17	Bronx	X116		<b>I.S. 216</b>				
				DSF0000622641		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	3,561,960
				DSF0000687188		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	2,415,936
			X216	DSF0000687338		<b>Other</b> WALK-IN FREEZER REPLACEMENT	2010	352,643

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							<b>I.S. 216 Total:</b>	\$6,330,539
17	Bronx	X130		<b>P.S. 130</b>				
				DSF0000619047		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2010	317,528
						SITE:Paving - Non-vehicular Area:Asphalt		
							<b>P.S. 130 Total:</b>	\$317,528
17	Bronx	X149		<b>J.H.S. 149</b>				
						<b>Other</b>		
			X221	DSF0000730993		CLASSROOM CONNECTIVITY	2010	30,374
							<b>J.H.S. 149 Total:</b>	\$30,374
17	Bronx	X150		<b>P.S. 150</b>				
				DSF0000684872		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2013	1,550,172
						SITE:Retaining Walls		
							<b>P.S. 150 Total:</b>	\$1,550,172
17	Bronx	X151		<b>I.S. 151</b>				
				DSF0000710109		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2012	5,969,822
						INTERIOR:Structural:Foundation Walls		
				DSF0000684885		<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b>	2012	1,763,911
						INTERIOR:Structural:Columns/beams/bearing Walls		

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					DSF0000684887	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Exterior Walls	2011	1,369,840
					DSF0000684886	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	3,122,041
<b>I.S. 151 Total:</b>								\$12,225,614
17	Bronx	X154		<b>P.S. 154</b>				
					DSF0000684951	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> PUBLIC ADDRESS SYSTEM	2010	629,496
<b>P.S. 154 Total:</b>								\$629,496
17	Bronx	X155		<b>P.S. 754 (OLD IS155)</b>				
					DSF0000710039	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	1,096,309
					DSF0000684991	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> CAFETERIA:Lighting:Lighting Fixture - Fluorescent CAFETERIA:Local Sound System INTERIOR:Cafeteria:Ceiling INTERIOR:Cafeteria:Floor Finish INTERIOR:Cafeteria:Wall	2010	694,011
<b>P.S. 754 (OLD IS155) Total:</b>								\$1,790,320
17	Bronx	X156		<b>P.S. 156</b>				

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					DSF0000710111	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	5,764,146
					DSF0000415826	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	554,195
					DSF0000710110	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:Structural:Columns/beams/bearing Walls	2012	1,738,959
<b>P.S. 156 Total:</b>								\$8,057,300
17	Bronx	X157	<b>P.S. 157</b>		DSF0000710244	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2012	5,173,674
<b>P.S. 157 Total:</b>								\$5,173,674
17	Bronx	X183	<b>J.H.S. 203</b>		DSF0000710263	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2011	3,713,778
					DSF0000710267	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	3,080,410

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<b>J.H.S. 203 Total:</b>								\$6,794,188
17	Bronx	X184		<b>I.S. 184</b>				
			X184	DSF0000710929		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2011	116,007
				DSF0000710264		<i>State of Good Repair - Building Upgrade - Boiler Conversion</i> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2011	4,185,489
				DSF0000710268		<i>State of Good Repair - Building Upgrade - Climate Control</i> CLIMATE CONTROL SYSTEM	2011	4,060,440
				DSF0000619971		<i>State of Good Repair - System Replacements - Paved Area-Blacktop</i> SITE:Paving - Non-vehicular Area:Asphalt	2010	1,007,362
				DSF0000685371		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	3,602,847
<b>I.S. 184 Total:</b>								\$12,972,145
17	Bronx	X500		<b>HOSTOS LINCOLN ACADEMY OF SCI HS</b>				
						<i>Other</i>		
			X500	DSF0000711092		CLASSROOM CONNECTIVITY	2010	67,528
<b>HOSTOS LINCOLN ACADEMY OF SCI HS Total:</b>								\$67,528
17	Bronx	X600		<b>ALFRED E. SMITH HS</b>				

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			X600	DSF0000731008		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> UPGRADE ROOM 137. UPGRADE EXISTING HYDRAULIC LIFT AND EXHAUST SYSTEMS. RE-DESIGN OF SPACE TO ENHANCE FUNCTION. UPGRADE OF LIGHTING/ELECTRICAL SYSTEMS. MODERNIZATION OF EXISTING SPACE AND EQUIPMENT TO MEET CURRENT STANDARD FOR THE AUTO INDUSTRY	2012	1,500,000
				DSF0000416510		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2011	115,088
				DSF0000708750		<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling INTERIOR:Classrooms/Corridors/Admin Spaces:Door(s) INTERIOR:Stairs: Interior	2012	1,923,005
				DSF0000730230		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING	2012	45,000
<b>ALFRED E. SMITH HS Total:</b>								<b>\$3,583,093</b>
17	Bronx	X963		<b>CROTONA ACADEMY</b>				
						<b>Other</b>		
			X321	DSF0000711094		CLASSROOM CONNECTIVITY	2010	59,483
<b>CROTONA ACADEMY Total:</b>								<b>\$59,483</b>

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18	Bronx	X036		<b>P.S. 36</b>				
					DSF0000682687	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,077,093
					DSF0000622427	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:PLAYGROUNDS:MATTING SITE:PLAYGROUNDS:PLAY EQUIPMENT	2011	435,918
					DSF0000617303	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Local Sound System INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage	2010	749,259
						<b>Other</b>		
			X036		DSF0000709772	CLASSROOM CONNECTIVITY	2011	142,194
			X036		DSF0000709949	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	61,292
<b>P.S. 36 Total:</b>								<b>\$2,465,756</b>
18	Bronx	X047		<b>P.S. 47</b>				
					DSF0000688364	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2010	661,948

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					DSF0000682859	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	846,603
							<b>P.S. 47 Total:</b>	\$1,508,551
18	Bronx	X069		<b>P.S. 69</b>	DSF0000710065	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	8,054,254
							<b>P.S. 69 Total:</b>	\$8,054,254
18	Bronx	X077		<b>P.S. 195</b>	DSF0000683406	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:Structural:Columns/beams/bearing Walls	2010	228,071
							<b>P.S. 195 Total:</b>	\$228,071
18	Bronx	X100		<b>P.S. 100</b>	DSF0000728329	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2013	1,130,255
							<b>P.S. 100 Total:</b>	\$1,130,255
18	Bronx	X106		<b>P.S. 106</b>				

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					DSF0000728440	<b>State of Good Repair - System Replacements - Electrical Systems</b> GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2013	1,150,340
<b>P.S. 106 Total:</b>								\$1,150,340
18	Bronx	X107		<b>P.S. 107</b>				
					DSF0000728462	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:PAVING - STUDENT USE:Asphalt	2013	1,230,802
<b>P.S. 107 Total:</b>								\$1,230,802
18	Bronx	X119		<b>P.S. 119</b>				
						<b>Other</b> CLASSROOM CONNECTIVITY	2011	139,475
			X119		DSF0000709996	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	62,910
<b>P.S. 119 Total:</b>								\$202,385
18	Bronx	X123		<b>I.S. 123</b>				
					DSF0000731137	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> AIR CONDITIONING:DX Split System	2011	65,000
						<b>Other</b>		

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			X123	DSF0000687274		IP SURVEILLANCE CAMERA INSTALLATION	2010	420,460
<b>I.S. 123 Total:</b>								\$485,460
18	Bronx	X125		<b>I.S. 125</b>				
				DSF0000684359		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Paving - Non-vehicular Area:Concrete SITE:Retaining Walls SITE:Stairs/ramps: Exterior	2010	1,378,411
<b>I.S. 125 Total:</b>								\$1,378,411
18	Bronx	X127		<b>I.S. 127</b>				
				DSF0000687115		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescent	2010	1,303,111
				DSF0000619006		<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	59,219
						<b>Other</b>		
			X127	DSF0000687272		IP SURVEILLANCE CAMERA INSTALLATION	2011	471,879
<b>I.S. 127 Total:</b>								\$1,834,209
18	Bronx	X131		<b>I.S. 131</b>				
				DSF0000684478		<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames	2011	1,333,161

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						LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm		
					DSF0000688366	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2011	126,789
					DSF0000684463	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	3,052,090
						EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls		
					DSF0000684462	<b>State of Good Repair - System Replacements - Roofs</b>	2011	4,178,866
						EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties		
<b>I.S. 131 Total:</b>								\$8,690,906
18	Bronx	X138		<b>P.S. 138</b>				
					DSF0000728989	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2013	1,098,296
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
<b>P.S. 138 Total:</b>								\$1,098,296
18	Bronx	X174		<b>I.S. 174</b>				
					DSF0000685214	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2010	856,896

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						CONVEYING:Dumbwaiters CONVEYING:Elevators INTERCOM SYSTEM:Elevator		
						<b>I.S. 174 Total:</b>		\$856,896
18	Bronx	X182		<b>P.S. 182</b>				
				DSF0000685325		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	737,948
				DSF0000688289		<b>State of Good Repair - System Replacements - Windows</b>	2011	3,719,200
						<b>P.S. 182 Total:</b>		\$4,457,148
18	Bronx	X420		<b>JAMES MONROE CAMPUS</b>				
				DSF0000620300		<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	105,166
						<b>JAMES MONROE CAMPUS Total:</b>		\$105,166
18	Bronx	X450		<b>ADLAI E. STEVENSON HS</b>				
			X450	DSF0000622563		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> CAMPUS RESTRUCTURING	2010	7,101,384
						<b>ADLAI E. STEVENSON HS Total:</b>		\$7,101,384

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19	Queens	Q025		<b>J.H.S. 25</b>				
				SCA0000010474		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2012	1,813,049
				DSF0000710965		<b>State of Good Repair - System Replacements - Parapets</b>	2012	3,510,686
						EXTERIOR:Parapets		
				DSF0000710964		<b>State of Good Repair - System Replacements - Roofs</b>	2012	3,183,193
						EXTERIOR:Roofing:Roofing		
						EXTERIOR:Roofing:Specialties		
						<b>Other</b>		
			Q025	DSF0000687317		IP SURVEILLANCE CAMERA INSTALLATION	2010	469,433
<b>J.H.S. 25 Total:</b>								<b>\$8,976,361</b>
19	Queens	Q029		<b>P.S. 29 ADDITION</b>				
						<b>Other</b>		
			Q029	DSF0000709583		CLASSROOM CONNECTIVITY	2011	51,422
			Q029	DSF0000709816		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	58,136
<b>P.S. 29 ADDITION Total:</b>								<b>\$109,558</b>
19	Queens	Q031		<b>P.S. 31</b>				
						<b>Other</b>		
			Q031	DSF0000709586		CLASSROOM CONNECTIVITY	2011	31,952

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			Q031	DSF0000709818		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	51,768
<b>P.S. 31 Total:</b>								\$83,720
19	Queens	Q041		<b>P.S. 41</b>				
				DSF0000700142		<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:Structural:Columns/beams/bearing Walls	2012	2,145,297
				DSF0000700144		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	547,887
<b>P.S. 41 Total:</b>								\$2,693,184
19	Queens	Q067		<b>J.H.S. 67</b>				
				DSF0000611401		<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2012	1,321,033
<b>J.H.S. 67 Total:</b>								\$1,321,033
19	Queens	Q079		<b>P.S. 79</b>				
				DSF0000700664		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2011	384,959
<b>P.S. 79 Total:</b>								\$384,959

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19	Queens	Q094		<b>P.S. 94</b>				
				DSF0000722196		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2013	1,134,470
				DSF0000722198		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2013	2,730,360
<b>P.S. 94 Total:</b>								<b>\$3,864,830</b>
19	Queens	Q158		<b>J.H.S. 158</b>				
			Q158	DSF0000709724		<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	137,594
<b>J.H.S. 158 Total:</b>								<b>\$137,594</b>
19	Queens	Q169		<b>P.S. 169</b>				
			Q294	DSF0000710279		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2013	756,178
<b>P.S. 169 Total:</b>								<b>\$756,178</b>
19	Queens	Q405		<b>BAYSIDE HS</b>				
				DSF0000411254		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2010	290,000
						<b>Other</b>		

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			Q495	DSF0000709711		CLASSROOM CONNECTIVITY	2011	39,519
			Q495	DSF0000709859		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	132,439
<b>BAYSIDE HS Total:</b>								<b>\$461,958</b>

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20	Queens	Q021		P.S. 21				
						<i>Other</i>		
			Q021	DSF0000711050		CLASSROOM CONNECTIVITY	2010	99,612
<b>P.S. 21 Total:</b>								\$99,612
20	Queens	Q022		P.S. 22				
						<i>Other</i>		
			Q022	DSF0000711051		CLASSROOM CONNECTIVITY	2010	50,515
<b>P.S. 22 Total:</b>								\$50,515
20	Queens	Q023		<b>QUEENS ACADEMY HS</b>				
				DSF0000610756		<b>State of Good Repair - System Replacements - Floors</b>	2010	520,224
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
						<i>Other</i>		
			Q540	DSF0000709578		CLASSROOM CONNECTIVITY	2010	27,261
			Q540	DSF0000709813		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	27,357
<b>QUEENS ACADEMY HS Total:</b>								\$574,842
20	Queens	Q024		<b>P.S. 24</b>				
				SCA0000004797		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	1,560,545
				DSF0000676347		<b>State of Good Repair - System Replacements - Parapets</b>	2010	4,017,112

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						EXTERIOR:Parapets		
						<i>Other</i>		
			Q024	DSF0000709580		CLASSROOM CONNECTIVITY	2011	52,451
			Q024	DSF0000709814		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	36,107
						<b>P.S. 24 Total:</b>		\$5,666,215
20	Queens	Q107		<b>P.S. 107</b>				
				DSF0000409632		<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i> CONVEYING:ELEVATORS	2010	321,000
				DSF0000677626		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	1,688,494
						<b>P.S. 107 Total:</b>		\$2,009,494
20	Queens	Q120		<b>P.S. 120</b>				
						<i>Other</i>		
			Q120	DSF0000709638		CLASSROOM CONNECTIVITY	2010	57,484
			Q120	DSF0000709857		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	89,810
						<b>P.S. 120 Total:</b>		\$147,294
20	Queens	Q163		<b>P.S. 163</b>				

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						<i>Other</i>		
			Q163	DSF0000711064		CLASSROOM CONNECTIVITY	2010	79,754
						<b>P.S. 163 Total:</b>		\$79,754
20	Queens	Q177		<b>P.S. 177</b>		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2010	895,085
				DSF0000613194		DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
						<b>P.S. 177 Total:</b>		\$895,085
20	Queens	Q185		<b>J.H.S. 185</b>		<i>Other</i>		
			Q185	DSF0000711068		CLASSROOM CONNECTIVITY	2010	124,615
						<b>J.H.S. 185 Total:</b>		\$124,615
20	Queens	Q237		<b>J.H.S. 237</b>		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2011	2,061,602
			Q281	DSF0000679696		CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:Science Demonstration Room:Fixed Equipment INTERIOR:Science Lab:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Fluorescent SCIENCE LAB:Emergency Gas Shut-Off Valve SCIENCE LAB:Emergency Shut-Off Power SCIENCE LAB:Lighting:Lighting Fixture - Fluorescent		

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						SCIENCE PREP ROOM SCIENCE PREP ROOM:Lighting:Lighting Fixture - Fluorescent		
						<i>Other</i>		
			Q237	DSF0000711076		CLASSROOM CONNECTIVITY	2010	54,210
						<b>J.H.S. 237 Total:</b>		\$2,115,812
20	Queens	Q242		<b>P.S. 242 - (ECC)</b>				
						<i>Other</i>		
			Q242	DSF0000709699		CLASSROOM CONNECTIVITY	2011	42,476
			Q242	DSF0000709853		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	41,760
						<b>P.S. 242 - (ECC) Total:</b>		\$84,236
20	Queens	Q430		<b>FRANCIS LEWIS HS</b>				
				DSF0000679887		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2010	1,228,032
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
				DSF0000679896		<i>State of Good Repair - System Replacements - Fencing</i>	2010	631,362
						SITE:Fences		
				DSF0000679895		<i>State of Good Repair - System Replacements - Paved Area-Concrete</i>	2010	1,660,727
						EXTERIOR>Loading Dock SITE>Drainage System for Concrete SITE>Paving - Non-vehicular Area:Concrete		

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SITE:Sidewalks								
<b>FRANCIS LEWIS HS Total:</b>								\$3,520,121
20	Queens	Q460		<b>FLUSHING HS</b>				
						<i>Other</i>		
			Q460	DSF0000709721		CLASSROOM CONNECTIVITY	2010	80,526
			Q460	DSF0000709876		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	256,799
<b>FLUSHING HS Total:</b>								\$337,325
20	Queens	Q463		<b>FLUSHING AF (LEVITTS FIELD)</b>				
				DSF0000614511		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b>	2010	5,761,631
						ATHLETIC FIELDS:Fixed Equipment		
						ATHLETIC FIELDS:Playing Surface		
						ATHLETIC FIELDS:Running Track		
						CLASSROOMS/CORRIDORS/ADMIN SPACES:Lighting Fixture - Incandescent		
						CLIMATE CONTROL SYSTEM		
						DRAIN/WASTE/VENT AND STORM SYSTEM:House Trap		
						DRAIN/WASTE/VENT AND STORM SYSTEM:Interior Floor Drain		
						ELECTRIC SERVICE SWITCH		
						EXTERIOR:Awnings And Canopies		
						EXTERIOR:Doors:Doors and Frames		
						EXTERIOR:Exterior Walls		
						FIXTURES:Student:Drinking Fountain		
						GAS FIRED FURNACE		

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						GAS SERVICE:Gas Distribution Piping GROUNDING SYSTEM LIGHTING - EXTERIOR ATHLETIC FIELD LIGHTING - EXTERIOR SECURITY PANELBOARD SITE:Drainage System for Concrete SITE:Fences SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Asphalt SITE:Sidewalks SITE:Site Structures TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent		
<b>FLUSHING AF (LEVITTS FIELD) Total:</b>								\$5,761,631

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
21	Queens	Q019		<b>P.S. 19</b>				
				DSF0000699820		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	1,660,067
				DSF0000721100		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> CAFETERIA:LIGHTING:Lighting Fixture - Fluorescent INTERIOR:CAFETERIA:Floor Finish	2013	678,831
				DSF0000699823		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	14,370,647
				DSF0000699822		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2011	3,244,478
				DSF0000710036		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	1,139,522
<b>P.S. 19 Total:</b>								<b>\$21,093,545</b>
21	Queens	Q028		<b>P.S. 28 (ECC)</b>				
				Q028	DSF0000689640	<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	TBD
<b>P.S. 28 (ECC) Total:</b>								<b>TBD</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
21	Queens	Q089		<b>P.S. 89</b>				
				DSF0000700817		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	3,593,056
				DSF0000544661		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> AIR CONDITIONING:CHILLER, RECIPROCATING AIR COOLED	2010	783,508
			Q089	DSF0000709653		<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	71,281
<b>P.S. 89 Total:</b>								<b>\$4,447,845</b>
21	Queens	Q127		<b>P.S. 127</b>				
				DSF0000409908		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2010	574,568
				DSF0000677990		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:House Lighting:Lighting Fixture - Incandescent AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage	2011	1,278,669
				DSF0000677995		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2011	164,421

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						CAFETERIA/MULTIPURPOSE ROOM:Lighting:Lighting Fixture - Incandescent		
						CAFETERIA/MULTIPURPOSE ROOM:Local Sound System		
						INTERIOR:Cafeteria/Multi-Purpose Room:Ceiling		
						INTERIOR:Cafeteria/Multi-Purpose Room:Floor Finish		
						<b>Other</b>		
			Q127	DSF0000709646		CLASSROOM CONNECTIVITY	2011	7,655
			Q127	DSF0000709704		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	58,272
						<b>P.S. 127 Total:</b>		\$2,083,585
21	Queens	Q143		<b>P.S. 143</b>				
						<b>Other</b>		
			Q143	DSF0000711061		CLASSROOM CONNECTIVITY	2011	550,591
			Q143	DSF0000709536		IP SURVEILLANCE CAMERA INSTALLATION	2012	406,098
						<b>P.S. 143 Total:</b>		\$956,689
21	Queens	Q227		<b>I.S. 227</b>				
						<b>Other</b>		
			Q227	DSF0000709690		CLASSROOM CONNECTIVITY	2011	57,739
			Q227	DSF0000709849		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	61,106
						<b>I.S. 227 Total:</b>		\$118,845
21	Queens	Q228		<b>P.S. 228 (ECC)</b>				

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						<i>Other</i>		
			Q228	DSF0000709692		CLASSROOM CONNECTIVITY	2011	40,604
			Q228	DSF0000709850		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	52,910
<b>P.S. 228 (ECC) Total:</b>								\$93,514
21	Queens	Q292		<b>P.S. 92</b>				
				DSF0000687134		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	1,219,657
				DSF0000688415		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	288,533
				DSF0000679734		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Site Walls (not Retaining Walls)	2010	652,750
<b>P.S. 92 Total:</b>								\$2,160,940
21	Queens	Q456		<b>HS FOR ARTS AND BUS. (OL NUTN X)</b>				
				DSF0000710114		<b>State of Good Repair - System Replacements - Windows</b>	2012	1,598,313
<b>HS FOR ARTS AND BUS. (OL NUTN X) Total:</b>								\$1,598,313

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22	Queens	Q002		P.S. 2				
						<i>Other</i>		
			Q002	DSF0000711047		CLASSROOM CONNECTIVITY	2010	43,278
<b>P.S. 2 Total:</b>								<b>\$43,278</b>
22	Queens	Q010		I.S. 10				
				DSF0000408533		<i>State of Good Repair - Building Upgrade - Flood Elimination PUMPS</i>	2010	1,361,531
<b>I.S. 10 Total:</b>								<b>\$1,361,531</b>
22	Queens	Q017		P.S. 17				
						<i>Other</i>		
			Q017	DSF0000709577		CLASSROOM CONNECTIVITY	2011	140,201
<b>P.S. 17 Total:</b>								<b>\$140,201</b>
22	Queens	Q070		P.S. 70 ADDITION				
						<i>Other</i>		
			Q070	DSF0000709602		CLASSROOM CONNECTIVITY	2011	136,040
			Q070	DSF0000709858		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	124,328
<b>P.S. 70 ADDITION Total:</b>								<b>\$260,368</b>
22	Queens	Q084		P.S. 84				

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						<i>Other</i>		
			Q084	DSF0000711056		CLASSROOM CONNECTIVITY	2010	74,823
						<b>P.S. 84 Total:</b>		\$74,823
22	Queens	Q085		<b>P.S. 85</b>				
				DSF0000700748		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	2,011,853
				DSF0000700751		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Awnings And Canopies EXTERIOR:Exterior Walls	2012	2,175,979
				DSF0000710116		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	384,783
				DSF0000700750		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2012	662,222
						<b>P.S. 85 Total:</b>		\$5,234,837
22	Queens	Q122		<b>P.S. 122</b>				
				DSF0000722631		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> CAFETERIA:LIGHTING:Lighting Fixture - HID CAFETERIA:LOCAL SOUND SYSTEM INTERIOR:CAFETERIA:Floor Finish MULTIPURPOSE ROOM:LIGHTING:Lighting Fixture - HID	2013	678,831

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<b>P.S. 122 Total:</b>								\$678,831
22	Queens	Q141		<b>I.S. 141</b>				
				DSF0000678212		<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm	2010	313,226
				DSF0000678201		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	3,463,906
				DSF0000701615		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping	2010	2,787,200
				DSF0000678200		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	2,792,515
<b>I.S. 141 Total:</b>								\$9,356,847
22	Queens	Q151		<b>P.S. 151</b>				
				DSF0000410223		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2011	458,822
<b>P.S. 151 Total:</b>								\$458,822
22	Queens	Q234		<b>P.S. 234</b>				

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				DSF0000730553		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> PUBLIC ADDRESS SYSTEM	2013	1,270,355
<b>P.S. 234 Total:</b>								\$1,270,355
22	Queens	Q452		<b>LONG ISLAND CITY HS (NEW)</b>				
						<i>Other</i>		
			Q450	DSF0000709720		CLASSROOM CONNECTIVITY	2010	79,070
			Q450	DSF0000710053		IP SURVEILLANCE CAMERA INSTALLATION	2010	192,932
			Q450	DSF0000709874		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	337,227
<b>LONG ISLAND CITY HS (NEW) Total:</b>								\$609,229
22	Queens	Q739		<b>YOUNG WOMEN'S LEADERSHIP ACADEMY</b>				
						<i>Other</i>		
			Q286	DSF0000709732		CLASSROOM CONNECTIVITY	2011	139,550
<b>YOUNG WOMEN'S LEADERSHIP ACADEMY Total:</b>								\$139,550

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23	Queens	Q015		<b>P.S. 15</b>				
					DSF0000687156	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	2,039,422
<b>P.S. 15 Total:</b>								\$2,039,422
23	Queens	Q018		<b>P.S. 18</b>				
					DSF0000676257	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	749,331
						ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD		
					DSF0000721067	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2013	2,119,070
						EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000721066	<b>State of Good Repair - System Replacements - Parapets</b>	2013	391,073
						EXTERIOR:PARAPETS		
<b>P.S. 18 Total:</b>								\$3,259,474
23	Queens	Q026		<b>P.S. 26</b>				
						<b>Other</b>		
			Q026		DSF0000709581	CLASSROOM CONNECTIVITY	2011	57,613

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			Q026	DSF0000709815		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	53,694
<b>P.S. 26 Total:</b>								\$111,307
23	Queens	Q033		<b>P.S. 33</b>				
				DSF0000710020		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Playgrounds:Play Equipment SITE:Playgrounds:Safety Surfacing	2010	776,444
			Q033	DSF0000711052		<b>Other</b> CLASSROOM CONNECTIVITY	2010	98,382
<b>P.S. 33 Total:</b>								\$874,826
23	Queens	Q046		<b>P.S. 46</b>				
				DSF0000700213		<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling INTERIOR:Classrooms/Corridors/Admin Spaces:Door(s)	2011	484,527
				DSF0000721502		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Floor Finish	2013	1,495,213
<b>P.S. 46 Total:</b>								\$1,979,740
23	Queens	Q074		<b>I.S. 74</b>				

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					DSF0000677117	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators CONVEYING:Sidewalk / Ash Hoist	2010	1,380,363
			Q074	DSF0000709605		<b>Other</b> CLASSROOM CONNECTIVITY	2011	31,092
			Q074	DSF0000709625		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	66,021
<b>I.S. 74 Total:</b>								\$1,477,476
23	Queens	Q109		<b>I.S. 109</b>				
			Q109	DSF0000709626		<b>Other</b> CLASSROOM CONNECTIVITY	2010	43,244
			Q109	DSF0000709664		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	140,457
<b>I.S. 109 Total:</b>								\$183,701
23	Queens	Q115		<b>P.S. 115</b>				
				DSF0000677747		<b>State of Good Repair - System Replacements - Electrical Systems</b> GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2010	976,325
			Q115	DSF0000709631		<b>Other</b> CLASSROOM CONNECTIVITY	2011	35,403

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			Q115	DSF0000709671		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	61,687
<b>P.S. 115 Total:</b>								\$1,073,415
23	Queens	Q133		<b>P.S. 133</b>		<i>Other</i>		
			Q133	DSF0000709650		CLASSROOM CONNECTIVITY	2011	32,831
			Q133	DSF0000709708		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	56,303
<b>P.S. 133 Total:</b>								\$89,134
23	Queens	Q186		<b>P.S. 186</b>				
			Q186	DSF0000687127		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2011	4,878,732
				DSF0000702322		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2011	1,478,599
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
				DSF0000710096		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2011	821,642
						FIRE ALARM SYSTEM		
				DSF0000702325		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2011	384,630
						ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD		

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						<i>Other</i>		
			Q224	DSF0000711069		CLASSROOM CONNECTIVITY	2010	276,424
						<b>P.S. 186 Total:</b>		\$7,840,027
23	Queens	Q188		<b>P.S. 188</b>				
				DSF0000678956		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	872,349
						ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD		
						<b>P.S. 188 Total:</b>		\$872,349
23	Queens	Q191		<b>P.S. 191</b>				
				DSF0000731125		<b>State of Good Repair - System Replacements - Windows</b>	2013	769,251
						EXTERIOR:WINDOWS		
						<b>P.S. 191 Total:</b>		\$769,251
23	Queens	Q203		<b>P.S. 203</b>				
				DSF0000679250		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	979,204
						AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly		
						<b>P.S. 203 Total:</b>		\$979,204

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23	Queens	Q208		<b>P.S./I.S. 208</b>				
						<i>Other</i>		
			Q208	DSF0000709684		CLASSROOM CONNECTIVITY	2011	123,142
			Q208	DSF0000709846		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	35,580
<b>P.S./I.S. 208 Total:</b>								\$158,722
23	Queens	Q263		<b>P.S. /I.S 295</b>				
						<i>Other</i>		
			Q295	DSF0000709707		CLASSROOM CONNECTIVITY	2011	106,107
<b>P.S. /I.S 295 Total:</b>								\$106,107
23	Queens	Q415		<b>BENJAMIN N. CARDOZO HS</b>				
						<i>Other</i>		
			Q415	DSF0000709860		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	252,394
<b>BENJAMIN N. CARDOZO HS Total:</b>								\$252,394
23	Queens	Q435		<b>MARTIN VAN BUREN HS</b>				
						<i>Other</i>		
			Q435	DSF0000709868		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	196,413
<b>MARTIN VAN BUREN HS Total:</b>								\$196,413

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23	Queens	Q811		<b>P.S. 811 (OLD 187)</b>				
				DSF0000411790		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2012	934,114
				DSF0000680484		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Playgrounds:Pavement SITE:Playgrounds:Play Equipment	2010	837,625
						<b>Other</b>		
			Q811	DSF0000725091		ANSUL SYSTEMS	2012	149,500
			Q811	DSF0000709733		CLASSROOM CONNECTIVITY	2011	47,438
			Q811	DSF0000709895		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	35,497
<b>P.S. 811 (OLD 187) Total:</b>								<b>\$2,004,174</b>
23	Queens	QALP		<b>PS 23 @ HILLSIDE PSYCH</b>				
						<b>Other</b>		
			Q023	DSF0000730992		CLASSROOM CONNECTIVITY	2010	20,623
<b>PS 23 @ HILLSIDE PSYCH Total:</b>								<b>\$20,623</b>

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24	Queens	Q082		<b>P.S. 82</b>				
				DSF0000677244		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	1,451,334
							<b>P.S. 82 Total:</b>	<b>\$1,451,334</b>
24	Queens	Q086		<b>P.S. 86</b>				
						<b>Other</b>		
			Q086	DSF0000709612		CLASSROOM CONNECTIVITY	2011	53,029
			Q086	DSF0000709640		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	50,360
							<b>P.S. 86 Total:</b>	<b>\$103,389</b>
24	Queens	Q117		<b>P.S. 117</b>				
				DSF0000722528		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2013	1,134,470
				DSF0000722531		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2013	4,000,372
				DSF0000612192		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet	2010	768,291

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						FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent		
						<i>Other</i>		
			Q117	DSF0000709636		CLASSROOM CONNECTIVITY	2011	54,589
<b>P.S. 117 Total:</b>								\$5,957,722
24	Queens	Q154		<b>P.S. 154</b>				
			Q154	DSF0000687124		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2012	5,427,318
				DSF0000723122		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2012	172,658
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000701811		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2012	360,287
						ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD		
				DSF0000678407		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2012	829,092
						EXTERIOR:Exterior Walls		
				DSF0000723125		<i>State of Good Repair - System Replacements - Parapets</i>	2012	484,953
						EXTERIOR:PARAPETS		
				DSF0000723124		<i>State of Good Repair - System Replacements - Roofs</i>	2012	528,759

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						EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties		
						<i>Other</i>		
			Q154	DSF0000711062		CLASSROOM CONNECTIVITY	2010	53,891
						<b>P.S. 154 Total:</b>		\$7,856,958
24	Queens	Q165		<b>P.S. 165</b>				
				DSF0000723334		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2013	1,316,543
						AUDITORIUM:HOUSE LIGHTING:Lighting Fixture - Incandescent AUDITORIUM:PROJECTION SYSTEM AUDITORIUM:THEATER LIGHTING SYSTEM:Dimming System INTERIOR:AUDITORIUM:Door(s) INTERIOR:AUDITORIUM:Fixed Seating INTERIOR:AUDITORIUM:Walls		
						<b>P.S. 165 Total:</b>		\$1,316,543
24	Queens	Q168		<b>J.H.S. 168</b>				
			Q168	DSF0000687351		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2012	4,045,956
			Q168	DSF0000710197		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2013	1,904,096
				DSF0000710933		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2012	2,066,791
						CLIMATE CONTROL SYSTEM		
				DSF0000702020		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2012	1,430,314

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					DSF0000678627	FIRE ALARM SYSTEM <i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> HEATING PLANT:Fuel Systems	2012	6,796,999
<b>J.H.S. 168 Total:</b>								\$16,244,156
24	Queens	Q173		<b>P.S. 173</b>	DSF0000678706	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	1,418,977
			Q173		DSF0000709667	<i>Other</i> CLASSROOM CONNECTIVITY	2010	31,092
			Q173		DSF0000709727	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	52,429
<b>P.S. 173 Total:</b>								\$1,502,498
24	Queens	Q200		<b>P.S. 200</b>		<i>Other</i> CLASSROOM CONNECTIVITY	2010	79,672
<b>P.S. 200 Total:</b>								\$79,672
24	Queens	Q201		<b>P.S. 201</b>		<i>Other</i> CLASSROOM CONNECTIVITY	2010	39,102
			Q201		DSF0000709677			

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			Q201	DSF0000709734		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	33,980
<b>P.S. 201 Total:</b>								\$73,082
24	Queens	Q216		<b>J.H.S. 216</b>				
				DSF0000702801		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2012	669,832
				DSF0000411018		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:DRAINAGE SYSTEM	2012	1,172,837
<b>J.H.S. 216 Total:</b>								\$1,842,669
24	Queens	Q217		<b>I.S. 217</b>				
				DSF0000724145		<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> INTERIOR:GYMNASIUM:Seating	2012	112,125
<b>I.S. 217 Total:</b>								\$112,125
24	Queens	Q220		<b>P.S. 220</b>				
						<b>Other</b> CLASSROOM CONNECTIVITY	2010	75,092
<b>P.S. 220 Total:</b>								\$75,092
24	Queens	Q425		<b>JOHN BOWNE HS</b>				

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					DSF0000425048	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2010	330,000
					DSF0000622674	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2011	607,684
						<b>Other</b>		
			Q425	DSF0000711079	CLASSROOM CONNECTIVITY		2010	97,767
<b>JOHN BOWNE HS Total:</b>								\$1,035,451
24	Queens	Q470		<b>JAMAICA HS</b>				
					DSF0000614531	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2010	3,466,332
					DSF0000614539	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2010	6,897,588
<b>JAMAICA HS Total:</b>								\$10,363,920
24	Queens	Q499		<b>P.S./I.S. 499</b>				
						<b>Other</b>		
			Q499	DSF0000709723	CLASSROOM CONNECTIVITY		2011	48,559

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			Q499	DSF0000709879		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	36,119
<b>P.S./I.S. 499 Total:</b>								<b>\$84,678</b>
24	Queens	Q505		<b>HILLCREST HS</b>				
						<i>Other</i>		
			Q505	DSF0000709725		CLASSROOM CONNECTIVITY	2010	58,321
			Q505	DSF0000710056		IP SURVEILLANCE CAMERA INSTALLATION	2010	243,506
			Q505	DSF0000709882		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	97,071
<b>HILLCREST HS Total:</b>								<b>\$398,898</b>
24	Queens	Q620		<b>THOMAS A. EDISON VOC HS</b>				
						<i>Other</i>		
			Q620	DSF0000710997		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	197,713
<b>THOMAS A. EDISON VOC HS Total:</b>								<b>\$197,713</b>
24	Queens	Q680		<b>GATEWAY TO HEALTH &amp; SCI (DASNY)</b>				
						<i>Other</i>		
			Q680	DSF0000709728		CLASSROOM CONNECTIVITY	2011	28,069
			Q680	DSF0000709545		IP SURVEILLANCE CAMERA INSTALLATION	2012	406,098
			Q680	DSF0000709886		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	43,132
<b>GATEWAY TO HEALTH &amp; SCI (DASNY) Total:</b>								<b>\$477,299</b>

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25	Queens	Q013		<b>P.S. 13</b>				
						<i>Other</i>		
			Q013	DSF0000711049		CLASSROOM CONNECTIVITY	2010	84,868
<b>P.S. 13 Total:</b>								\$84,868
25	Queens	Q061		<b>I.S. 61</b>				
						<i>Other</i>		
			Q061	DSF0000710994		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	20,254
<b>I.S. 61 Total:</b>								\$20,254
25	Queens	Q069		<b>P.S. 69</b>				
				DSF0000700508		<b>State of Good Repair - System Replacements - Parapets</b>	2012	585,938
						EXTERIOR:Parapets		
						<i>Other</i>		
			Q069	DSF0000711054		CLASSROOM CONNECTIVITY	2010	222,771
<b>P.S. 69 Total:</b>								\$808,709
25	Queens	Q148		<b>P.S. 148</b>				
						<i>Other</i>		
			Q148	DSF0000710993		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	130,511
<b>P.S. 148 Total:</b>								\$130,511

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25	Queens	Q149		<b>P.S. 149</b>				
						<i>Other</i>		
			Q149	DSF0000709718		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	48,322
<b>P.S. 149 Total:</b>								\$48,322
25	Queens	Q206		<b>P.S. 206</b>				
			Q206	DSF0000419412		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2010	1,396,956
				DSF0000679314		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2011	460,001
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
				DSF0000410905		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2010	678,742
						BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM		
				DSF0000410912		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2010	271,084
						GROUNDING SYSTEM MOTOR STARTER/CONTACTOR PANELBOARD:FUSED KNIFE SWITCH PANELBOARD:FUSED TOGGLE SWITCH PANELBOARD:MOLDED CASE CIRCUIT BREAKERS SWITCHBOARD:FUSED DISCONNECT SWITCH SWITCHBOARD:FUSED KNIFE SWITCH		

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					DSF0000544433	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2010	919,627
						<i>Other</i>		
			Q206		DSF0000711071	CLASSROOM CONNECTIVITY	2010	56,823
<b>P.S. 206 Total:</b>								\$3,783,233
25	Queens	Q222		<b>P.S. 222 (ECC)</b>				
						<i>Other</i>		
			Q222		DSF0000711073	CLASSROOM CONNECTIVITY	2010	73,787
<b>P.S. 222 (ECC) Total:</b>								\$73,787
25	Queens	Q230		<b>I.S. 230</b>				
					DSF0000687261	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2010	1,174,840
						EXTERIOR:Exterior Walls		
<b>I.S. 230 Total:</b>								\$1,174,840
25	Queens	Q455		<b>NEWTOWN HS</b>				
					DSF0000680042	<i>State of Good Repair - System Replacements - Floors</i>	2010	3,336,749
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
<b>NEWTOWN HS Total:</b>								\$3,336,749
25	Queens	Q722		<b>P.S. 721 (OTC)</b>				
						<i>Other</i>		

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			Q721	DSF0000730995		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	50,879
<b>P.S. 721 (OTC) Total:</b>								<b>\$50,879</b>

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26	Queens	Q009		<b>P.S. 9 (W REED SCHOOL)</b>				
						<i>Other</i>		
			Q009	DSF0000709575		CLASSROOM CONNECTIVITY	2011	37,881
			Q009	DSF0000709810		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	41,058
<b>P.S. 9 (W REED SCHOOL) Total:</b>								<b>\$78,939</b>
26	Queens	Q012		<b>P.S. 12</b>				
				DSF0000676177		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	154,644
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
				DSF0000690212		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	943,425
				DSF0000676178		<b>State of Good Repair - System Replacements - Roofs</b>	2010	528,783
						EXTERIOR:Roofing:Roofing		
				DSF0000676179		<b>State of Good Repair - System Replacements - Windows</b>	2010	855,364
						EXTERIOR:Windows		
						<i>Other</i>		
			Q012	DSF0000711048		CLASSROOM CONNECTIVITY	2010	58,980
<b>P.S. 12 Total:</b>								<b>\$2,541,196</b>
26	Queens	Q076		<b>P.S. 76</b>				

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					DSF0000677164	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Paving - Non-vehicular Area:Concrete SITE:Playgrounds:Pavement SITE:Playgrounds:Play Equipment	2010	726,247
					DSF0000677166	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	1,612,298
					DSF0000700639	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	1,261,620
						<b>Other</b>		
			Q076	DSF0000709608		CLASSROOM CONNECTIVITY	2011	52,777
			Q076	DSF0000709630		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	51,809
<b>P.S. 76 Total:</b>								<b>\$3,704,751</b>
26	Queens	Q111		<b>P.S. 111</b>				
					DSF0000677676	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2010	1,248,856
					DSF0000677683	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2010	3,756,571

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HEATING PLANT:Fuel Systems								
<i>Other</i>								
			Q111	DSF0000687308		IP SURVEILLANCE CAMERA INSTALLATION	2011	426,224
<b>P.S. 111 Total:</b>								\$5,431,651
26	Queens	Q112		<b>P.S. 112</b>				
				DSF0000677697		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2010	785,324
						CONVEYING:Elevators		
						CONVEYING:Sidewalk / Ash Hoist		
						INTERCOM SYSTEM:Elevator		
				DSF0000677696		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	785,324
						AUXILIARY SIGNAL/BELL SYSTEM		
						PUBLIC ADDRESS SYSTEM		
				DSF0000722464		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2013	1,031,334
						ELECTRIC SERVICE SWITCH		
						GROUNDING SYSTEM		
						PANEL BOARD		
						SWITCHBOARD		
<i>Other</i>								
			Q112	DSF0000687307		IP SURVEILLANCE CAMERA INSTALLATION	2011	456,357
<b>P.S. 112 Total:</b>								\$3,058,339
26	Queens	Q125		<b>I.S. 125</b>				

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					DSF0000677937	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2011	1,390,531
			Q125	DSF0000711059		<b>Other</b> CLASSROOM CONNECTIVITY	2010	54,983
<b>I.S. 125 Total:</b>								\$1,445,514
26	Queens	Q199		<b>P.S. 199</b>				
			Q199	DSF0000709673		<b>Other</b> CLASSROOM CONNECTIVITY	2011	50,711
			Q199	DSF0000709731		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	57,821
<b>P.S. 199 Total:</b>								\$108,532
26	Queens	Q445		<b>WILLIAM C. BRYANT HS</b>				
				DSF0000724610		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2013	4,986,891
			Q445	DSF0000709869		<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	287,518
<b>WILLIAM C. BRYANT HS Total:</b>								\$5,274,409
26	Queens	Q450		<b>NEWCOMERS HIGH SCHOOL (OLD LIC)</b>				

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					DSF0000703317	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2012	1,462,074
					DSF0000703320	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls	2012	10,984,875
					DSF0000703319	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2012	1,114,526
<b>NEWCOMERS HIGH SCHOOL (OLD LIC) Total:</b>								\$13,561,475
26	Queens	Q451		<b>ACADEMY OF AMERICAN STUD HS AX</b>				
						<b>Other</b>		
			Q575	DSF0000709719		CLASSROOM CONNECTIVITY	2011	73,213
			Q575	DSF0000709871		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	99,836
<b>ACADEMY OF AMERICAN STUD HS AX Total:</b>								\$173,049
26	Queens	Q600		<b>QUEENS VOC HS</b>				
						<b>Other</b>		
			Q600	DSF0000709726		CLASSROOM CONNECTIVITY	2011	62,370

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			Q600	DSF0000709884		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	89,396
<b>QUEENS VOC HS Total:</b>								\$151,766
26	Queens	Q610		<b>AVIATION HS</b>				
				DSF0000411644		<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2010	304,775
						<i>Other</i>		
			Q610	DSF0000711080		CLASSROOM CONNECTIVITY	2010	64,680
<b>AVIATION HS Total:</b>								\$369,455
26	Queens	Q725		<b>HS FOR INFORMATION TECH</b>				
						<i>Other</i>		
			Q004	DSF0000687294		IP SURVEILLANCE CAMERA INSTALLATION	2010	396,438
<b>HS FOR INFORMATION TECH Total:</b>								\$396,438
26	Queens	Q800		<b>DIV SCHOOL FACILITIES</b>				
				DSF0000622345		<i>State of Good Repair - Building Upgrade - Air Conditioning Retrofit</i>	2010	13,071,087
<b>DIV SCHOOL FACILITIES Total:</b>								\$13,071,087
26	Queens	Q868		<b>P.S. 78</b>				
						<i>Other</i>		
			Q078	DSF0000709737		CLASSROOM CONNECTIVITY	2010	4,780
			Q078	DSF0000711081		CLASSROOM CONNECTIVITY	2010	121,580

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			Q078	DSF0000709903		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	77,514
<b>P.S. 78 Total:</b>								\$203,874
26	Queens	Q891		<b>R. F. WAGNER SEC SCL ARTS &amp; TECH</b>				
						<i>Other</i>		
			Q560	DSF0000709740		CLASSROOM CONNECTIVITY	2010	85,867
			Q560	DSF0000709907		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	41,463
<b>R. F. WAGNER SEC SCL ARTS &amp; TECH Total:</b>								\$127,330

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27	Queens	Q008		<b>J.H.S. 8</b>				
			Q008	DSF0000710196		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2013	1,499,687
<b>J.H.S. 8 Total:</b>								<b>\$1,499,687</b>
27	Queens	Q059		<b>I.S. 59</b>				
			Q059	DSF0000710198		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2012	824,878
						LIBRARY UPGRADE		
				DSF0000700372		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2011	1,360,175
						AUDITORIUM:House Lighting:Lighting Fixture - Incandescent		
						CAFETERIA:Lighting:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Incandescent		
						COMPUTER LAB:Lighting:Lighting Fixture - Fluorescent		
						KITCHEN/WARMING PANTRY:Lighting:Lighting Fixture - Fluorescent		
						LIBRARY:Lighting:Lighting Fixture - Fluorescent		
						SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Fluorescent		
						SCIENCE LAB:Lighting:Lighting Fixture - Fluorescent		
						SCIENCE PREP ROOM:Lighting:Lighting Fixture - Fluorescent		
						<b>Other</b>		
			Q059	DSF0000709592		CLASSROOM CONNECTIVITY	2011	36,717

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			Q059	DSF0000709601		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	69,236
<b>I.S. 59 Total:</b>								\$2,291,006
27	Queens	Q095		<b>P.S. 95</b>		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2013	1,130,255
				DSF0000722212		CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent		
<b>P.S. 95 Total:</b>								\$1,130,255
27	Queens	Q116		<b>P.S. 116</b>		<b>Other</b>		
			Q116	DSF0000709633		CLASSROOM CONNECTIVITY	2011	51,955
			Q116	DSF0000709674		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	59,663
<b>P.S. 116 Total:</b>								\$111,618
27	Queens	Q134		<b>P.S. 134</b>		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2010	689,591
				DSF0000678101		FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal		
						TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Incandescent		

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<b>P.S. 134 Total:</b>								\$689,591
27	Queens	Q140		<b>P.S. 140</b>				
				DSF0000687161		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2012	1,573,407
						SITE:Drainage System for Asphalt		
				DSF0000701591		<b>State of Good Repair - System Replacements - Parapets</b>	2012	3,831,271
						EXTERIOR:Coping		
						EXTERIOR:Parapets		
						<b>Other</b>		
			Q140	DSF0000709657		CLASSROOM CONNECTIVITY	2011	143,373
			Q140	DSF0000709715		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	53,873
<b>P.S. 140 Total:</b>								\$5,601,924
27	Queens	Q147		<b>P.S. 147</b>				
				DSF0000701722		<b>State of Good Repair - System Replacements - Floors</b>	2011	1,035,277
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
						<b>Other</b>		
			Q147	DSF0000687302		IP SURVEILLANCE CAMERA INSTALLATION	2011	404,717
			Q147	DSF0000710999		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	219,909
<b>P.S. 147 Total:</b>								\$1,659,903

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27	Queens	Q192		<b>I.S. 192</b>				
					DSF0000702415	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2011	1,359,891
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Incandescent		
<b>I.S. 192 Total:</b>								\$1,359,891
27	Queens	Q238		<b>I.S. 238</b>				
						<b>Other</b>		
			Q238		DSF0000709696	CLASSROOM CONNECTIVITY	2011	48,061
			Q238		DSF0000709852	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	65,470
<b>I.S. 238 Total:</b>								\$113,531
27	Queens	Q268		<b>P.S. 268</b>				
						<b>Other</b>		
			Q268		DSF0000711077	CLASSROOM CONNECTIVITY	2010	50,655
<b>P.S. 268 Total:</b>								\$50,655
27	Queens	Q490		<b>CAMPUS MAGNET HS (JACKSON)</b>				
			Q494		DSF0000710271	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2012	873,690

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						CAMPUS RESTRUCTURING		
					DSF0000680243	<i>Safety and Security - Safety and Security - Safety Systems</i>	2010	102,073
						EXTERIOR:Doors:Doors and Frames		
						<b>CAMPUS MAGNET HS (JACKSON) Total:</b>		\$975,763
27	Queens	Q690				<b>HS FOR LAW ENFORCEMENT</b>		
						<i>Other</i>		
			Q690		DSF0000709730	CLASSROOM CONNECTIVITY	2011	52,985
			Q690		DSF0000709888	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	80,617
						<b>HS FOR LAW ENFORCEMENT Total:</b>		\$133,602

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28	Queens	Q030		<b>P.S. 30</b>				
						<i>Other</i>		
			Q030	DSF0000709584		CLASSROOM CONNECTIVITY	2011	136,852
			Q030	DSF0000709817		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	53,790
<b>P.S. 30 Total:</b>								\$190,642
28	Queens	Q040		<b>P.S. 40</b>				
				DSF0000611034		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2010	1,912,648
						SITE:Drainage System for Asphalt SITE:Playgrounds:Matting SITE:Playgrounds:Play Equipment		
				DSF0000545323		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	2,612,045
						EXTERIOR:EXTERIOR WALLS		
				DSF0000688519		<b>State of Good Repair - System Replacements - Parapets</b>	2010	1,067,283
						EXTERIOR:Parapets		
				DSF0000408895		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2010	1,291,766
						FIXTURES:STUDENT TOILET ROOMS		
						<i>Other</i>		
			Q040	DSF0000687315		IP SURVEILLANCE CAMERA INSTALLATION	2011	480,485

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<b>P.S. 40 Total:</b>								\$7,364,227
28	Queens	Q045		<b>P.S. 45</b>				
					DSF0000408946	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2010	506,401
					DSF0000622426	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:PLAYGROUNDS:MATTING SITE:PLAYGROUNDS:PLAY EQUIPMENT	2010	672,525
					DSF0000622409	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2010	429,918
					DSF0000622408	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2010	172,445
					DSF0000425783	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:DRAINAGE SYSTEM	2010	982,877
<b>P.S. 45 Total:</b>								\$2,764,166
28	Queens	Q050		<b>P.S. 50</b>				
					DSF0000710105	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2010	730,101
					DSF0000676744	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	2,097,703

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					DSF0000710024	EXTERIOR:Exterior Walls <b>State of Good Repair - System Replacements - Parapets</b>	2011	87,062
					DSF0000710018	EXTERIOR:Coping EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	298,681
<b>P.S. 50 Total:</b>								\$3,213,547
28	Queens	Q055		<b>P.S. 55</b>				
					DSF0000688412	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Coping EXTERIOR:Cornice EXTERIOR:Exterior Walls	2010	1,367,464
					DSF0000688413	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,705,082
						<b>Other</b>		
			Q055		DSF0000709591	CLASSROOM CONNECTIVITY	2011	124,796
<b>P.S. 55 Total:</b>								\$4,197,342
28	Queens	Q062		<b>P.S. 62</b>				

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					DSF0000688363	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2010	670,393
						<i>Other</i>		
			Q062		DSF0000709532	IP SURVEILLANCE CAMERA INSTALLATION	2012	429,986
<b>P.S. 62 Total:</b>								<b>\$1,100,379</b>
28	Queens	Q072		<b>J.H.S. 72</b>				
					DSF0000677067	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2010	204,776
						INTERIOR:Structural:Foundation Walls		
					DSF0000721862	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2013	1,653,211
						AUXILIARY SIGNAL/BELL SYSTEM		
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY		
					DSF0000677070	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2010	2,346,376
						EXTERIOR:Areaway:Areaway Drain		
						EXTERIOR:Chimney		
						EXTERIOR:Exterior Walls		
					DSF0000677069	<i>State of Good Repair - System Replacements - Parapets</i>	2010	943,291
						EXTERIOR:Parapets		

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					DSF0000677068	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	4,392,353
<b>J.H.S. 72 Total:</b>								\$9,540,007
28	Queens	Q096		<b>P.S. 96</b>				
					DSF0000677448	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	115,833
					DSF0000677451	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	431,588
					DSF0000677449	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	149,877
					DSF0000677450	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,866,825
						<b>Other</b>		
			Q096		DSF0000709623	CLASSROOM CONNECTIVITY	2011	34,640
			Q096		DSF0000709970	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	50,205
<b>P.S. 96 Total:</b>								\$3,648,968
28	Queens	Q121		<b>P.S. 121</b>				

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					DSF0000612256	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	937,443
					DSF0000612258	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	686,408
					DSF0000612266	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	575,241
					DSF0000612263	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	3,352,153
<b>P.S. 121 Total:</b>								\$5,551,245
28	Queens	Q123		<b>P.S. 123</b>				
			Q123		DSF0000689636	<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	TBD
<b>P.S. 123 Total:</b>								TBD
28	Queens	Q124		<b>P.S. 124</b>				
					DSF0000710261	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2013	3,588,262

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					DSF0000731126	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2013	2,783,175
<b>P.S. 124 Total:</b>								\$6,371,437
28	Queens	Q142		<b>P.S. 752 (OLD J142)</b>	DSF0000709464	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators	2011	316,032
<b>P.S. 752 (OLD J142) Total:</b>								\$316,032
28	Queens	Q223		<b>P.S. 223</b>		<b>Other</b>		
			Q223		DSF0000709542	IP SURVEILLANCE CAMERA INSTALLATION	2012	453,875
<b>P.S. 223 Total:</b>								\$453,875
28	Queens	Q226		<b>I.S. 226</b>				
					DSF0000679580	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	4,487,712
					DSF0000679589	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Sliding-folding Partition	2010	791,964
					DSF0000679579	<b>State of Good Repair - System Replacements - Roofs</b>	2011	3,872,662

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						EXTERIOR:Roofing:Roofing		
						<i>Other</i>		
			Q226	DSF0000709688		CLASSROOM CONNECTIVITY	2011	63,215
			Q226	DSF0000709848		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	316,169
<b>I.S. 226 Total:</b>								<b>\$9,531,722</b>
28	Queens	Q400		<b>AUGUST MARTIN HS</b>				
				DSF0000679744		<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b>	2012	5,903,519
						INTERIOR:Structural:Columns/beams/bearing Walls		
						INTERIOR:Structural:Roof Structure		
						<i>Other</i>		
			Q400	DSF0000710051		IP SURVEILLANCE CAMERA INSTALLATION	2010	204,808
<b>AUGUST MARTIN HS Total:</b>								<b>\$6,108,327</b>
28	Queens	Q475		<b>RICHMOND HILL HS</b>				
				DSF0000680158		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2012	6,327,062
						EXTERIOR:Areaway:Areaway Gratings		
						EXTERIOR:Areaway:Areaway Slab		
						EXTERIOR:Areaway:Areaway Walls		
						EXTERIOR:Cornice		
						EXTERIOR:Exterior Walls		
						EXTERIOR:Louver		

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					DSF0000710017	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2012	2,064,127
					DSF0000680157	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2012	6,923,375
			Q475	DSF0000710054	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010	154,935	
<b>RICHMOND HILL HS Total:</b>								\$15,469,499
28	Queens	Q865		<b>P.S. 55 MINISCHOOL</b>				
					DSF0000680601	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Chimney	2010	286,242
					DSF0000680599	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	1,360,526
					DSF0000680600	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	624,634
<b>P.S. 55 MINISCHOOL Total:</b>								\$2,271,402

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29	Queens	Q005		<b>I.S. 5</b>				
				DSF0000676068		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	1,833,934
							<b>I.S. 5 Total:</b>	\$1,833,934
29	Queens	Q051		<b>P.S. 51 (ECC)</b>				
				DSF0000676761		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	2,219,271
						<b>Other</b>		
			Q051	DSF0000711053		CLASSROOM CONNECTIVITY	2010	187,871
							<b>P.S. 51 (ECC) Total:</b>	\$2,407,142
29	Queens	Q054		<b>P.S. 54</b>				
				DSF0000721608		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2013	2,212,948
				DSF0000721607		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2013	1,749,772
							<b>P.S. 54 Total:</b>	\$3,962,720
29	Queens	Q099		<b>P.S. 99</b>				

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					DSF0000731120	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:PLAZA DECK	2013	1,223,678
<b>P.S. 99 Total:</b>								\$1,223,678
29	Queens	Q101		<b>P.S. 101</b>				
					DSF0000701009	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	227,574
					SCA0000006524	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	799,366
<b>P.S. 101 Total:</b>								\$1,026,940
29	Queens	Q139		<b>P.S. 139</b>				
						<b>Other</b>		
			Q139		DSF0000709654	CLASSROOM CONNECTIVITY	2011	51,422
			Q139		DSF0000709712	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	31,317
<b>P.S. 139 Total:</b>								\$82,739
29	Queens	Q157		<b>J.H.S. 157</b>				
					DSF0000709412	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2010	650,605
					DSF0000678461	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	204,828

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					DSF0000723183	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2013	1,729,462
					DSF0000678464	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Drain EXTERIOR:Exterior Walls	2010	7,638,298
					DSF0000678465	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2010	3,090,516
					DSF0000709413	<b>State of Good Repair - System Replacements - Parapets</b>	2010	3,295,631
					DSF0000678462	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	2,683,335
					DSF0000678463	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	999,497
<b>J.H.S. 157 Total:</b>								<b>\$20,292,172</b>
29	Queens	Q175		P.S. 175				

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						<i>Other</i>		
			Q175	DSF0000711065		CLASSROOM CONNECTIVITY	2010	47,305
							<b>P.S. 175 Total:</b>	\$47,305
29	Queens	Q269		<b>P.S./I.S. 269</b>				
				SCA0000005560		<b>State of Good Repair - System Replacements - Parapets</b>	2012	1,243,229
							<b>P.S./I.S. 269 Total:</b>	\$1,243,229
29	Queens	Q440		<b>FOREST HILLS HS</b>				
				DSF0000614358		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2011	4,584,163
						SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete		
							<b>FOREST HILLS HS Total:</b>	\$4,584,163

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30	Queens	Q066		<b>P.S. 66</b>				
				DSF0000676964		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	672,156
				DSF0000676966		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM SWITCHBOARD	2010	848,209
				DSF0000700458		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Exterior Walls	2012	781,740
				DSF0000710260		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	520,502
<b>P.S. 66 Total:</b>								<b>\$2,822,607</b>
30	Queens	Q068		<b>P.S. 68</b>				
				DSF0000677007		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Non-vehicular Area:Asphalt	2012	422,215
				DSF0000710063		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2012	1,607,657
<b>P.S. 68 Total:</b>								<b>\$2,029,872</b>

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30	Queens	Q071		<b>P.S. 71</b>				
				DSF0000677048		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2012	996,881
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
<b>P.S. 71 Total:</b>								\$996,881
30	Queens	Q073		<b>I.S. 73</b>				
						<b>Other</b>		
			Q073	DSF0000711055		CLASSROOM CONNECTIVITY	2010	62,082
<b>I.S. 73 Total:</b>								\$62,082
30	Queens	Q087		<b>P.S. 87 ADDITION</b>				
						<b>Other</b>		
			Q087	DSF0000709614		CLASSROOM CONNECTIVITY	2011	130,470
			Q087	DSF0000709645		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	55,784
<b>P.S. 87 ADDITION Total:</b>								\$186,254
30	Queens	Q088		<b>P.S. 88</b>				
						<b>Other</b>		
			Q088	DSF0000709616		CLASSROOM CONNECTIVITY	2010	57,180
			Q088	DSF0000709649		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	131,701
<b>P.S. 88 Total:</b>								\$188,881

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30	Queens	Q090		<b>P.S. 90</b>				
					DSF0000700839	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD	2011	1,322,852
					DSF0000677357	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Cornice EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2012	4,086,822
					DSF0000700837	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	1,291,597
						<b>Other</b>		
			Q090		DSF0000709621	CLASSROOM CONNECTIVITY	2011	34,512
			Q090		DSF0000709656	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	46,836
<b>P.S. 90 Total:</b>								<b>\$6,782,619</b>
30	Queens	Q091		<b>P.S. 91</b>				
					DSF0000611791	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2010	650,254

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						INTERIOR:Gymnasium:Door(s) INTERIOR:Gymnasium:Fixed Equipment INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Seating INTERIOR:Gymnasium:Walls		
						<b>P.S. 91 Total:</b>		\$650,254
30	Queens	Q093		<b>I.S. 93</b>				
				DSF0000722175		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2013	1,982,819
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000687116		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2010	1,266,704
						CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescent		
						<b>I.S. 93 Total:</b>		\$3,249,523
30	Queens	Q097		<b>P.S. 97</b>				
				DSF0000722247		<b>State of Good Repair - System Replacements - Parapets</b>	2013	2,033,733
						EXTERIOR:PARAPETS		
						<b>Other</b>		
			Q097	DSF0000711057		CLASSROOM CONNECTIVITY	2010	56,785
						<b>P.S. 97 Total:</b>		\$2,090,518
30	Queens	Q113		<b>P.S./I.S. 113</b>				

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						<i>Other</i>		
			Q113	DSF0000709629		CLASSROOM CONNECTIVITY	2010	25,746
						<b>P.S./I.S. 113 Total:</b>		\$25,746
30	Queens	Q119		<b>I.S. 119</b>				
						<i>Other</i>		
			Q119	DSF0000687306		IP SURVEILLANCE CAMERA INSTALLATION	2011	434,071
						<b>I.S. 119 Total:</b>		\$434,071
30	Queens	Q153		<b>P.S. 153</b>				
						<i>Other</i>		
			Q153	DSF0000709662		CLASSROOM CONNECTIVITY	2011	45,530
			Q153	DSF0000709722		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	55,245
						<b>P.S. 153 Total:</b>		\$100,775
30	Queens	Q229		<b>P.S. 229</b>				
				DSF0000411146		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2010	300,000
						CONVEYING:SIDEWALK/ASH HOIST		
				SCA0000005451		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2012	1,913,099
				DSF0000724288		<b>State of Good Repair - System Replacements - Roofs</b>	2012	2,941,524
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		

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<b>P.S. 229 Total:</b>								\$5,154,623
30	Queens	Q485		<b>GROVER CLEVELAND HS</b>				
				DSF0000710120		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	2,456,715
						EXTERIOR:Stairs/ramps: Exterior		
				DSF0000703528		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2011	7,261,830
						<b>Other</b>		
			Q485	DSF0000709877		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	271,945
<b>GROVER CLEVELAND HS Total:</b>								\$9,990,490

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31	Queens	Q037		<b>P.S. 37</b>				
				DSF0000408859		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2010	173,333
				DSF0000610991		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	5,909,553
				DSF0000721366		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:LIGHTING:Lighting Fixture - Incandescent	2013	1,130,255
			Q037	DSF0000709589		<b>Other</b> CLASSROOM CONNECTIVITY	2011	52,677
			Q037	DSF0000709819		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	34,312
<b>P.S. 37 Total:</b>								\$7,300,130
31	Queens	Q043		<b>P.S. 43</b>				
				DSF0000710037		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2011	2,487,424
<b>P.S. 43 Total:</b>								\$2,487,424
31	Queens	Q052		<b>P.S. 52</b>				

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			Q052	DSF0000709821		<i>Other</i> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	24,314
							<b>P.S. 52 Total:</b>	\$24,314
31	Queens	Q104		<b>P.S. 104</b>				
				DSF0000722333		<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:PARAPETS	2013	3,471,525
				DSF0000722334		<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2013	3,860,098
							<b>P.S. 104 Total:</b>	\$7,331,623
31	Queens	Q105		<b>P.S. 105</b>				
				SCA0000009367		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2012	950,565
				DSF0000701064		<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:Coping EXTERIOR:Parapets	2012	140,468
			Q105	DSF0000687309		<i>Other</i> IP SURVEILLANCE CAMERA INSTALLATION	2010	428,475
							<b>P.S. 105 Total:</b>	\$1,519,508
31	Queens	Q106		<b>P.S. 106</b>				

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			Q106	DSF0000419409		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2012	3,818,622
<b>P.S. 106 Total:</b>								\$3,818,622
31	Queens	Q132		<b>P.S. 132</b>				
				DSF0000612476		<i>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</i> INTERIOR:Structural:Floor Structure	2010	201,758
				DSF0000722781		<i>State of Good Repair - System Replacements - Electrical Systems</i> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2013	901,615
<b>P.S. 132 Total:</b>								\$1,103,373
31	Queens	Q138		<b>P.S. 138</b>				
						<i>Other</i>		
			Q138	DSF0000711060		CLASSROOM CONNECTIVITY	2010	206,787
<b>P.S. 138 Total:</b>								\$206,787
31	Queens	Q156		<b>P.S. 156</b>				
				DSF0000678440		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:Structural:Foundation Walls	2010	203,279
				DSF0000723157		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2013	1,400,324

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						AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM		
				SCA0000005762		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	2,620,607
				DSF0000688521		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,567,156
				DSF0000678441		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	3,939,271
						<b>Other</b>		
			Q156	DSF0000711063		CLASSROOM CONNECTIVITY	2010	104,047
							<b>P.S. 156 Total:</b>	\$10,834,684
31	Queens	Q181		<b>P.S. 181</b>				
						<b>Other</b>		
			Q181	DSF0000711067		CLASSROOM CONNECTIVITY	2010	92,256
							<b>P.S. 181 Total:</b>	\$92,256
31	Queens	Q183		<b>P.S. 183</b>				
				DSF0000678886		<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY	2010	232,098

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				DSF0000678869		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2010	461,419
				DSF0000678874		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Walls	2010	2,099,884
				DSF0000678887		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> VENTILATION:Heating And Ventilating Unit	2010	461,712
				DSF0000678881		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Sidewalks SITE:Stairs/ramps: Exterior	2010	1,564,651
				DSF0000690217		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	3,129,036
				DSF0000678873		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,206,697
<b>P.S. 183 Total:</b>								\$10,155,497
31	Queens	Q195		<b>P.S. 195</b>				
						<b>Other</b>		
			Q195	DSF0000709670		CLASSROOM CONNECTIVITY	2010	52,306

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			Q195	DSF0000709729		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	43,336
<b>P.S. 195 Total:</b>								\$95,642
31	Queens	Q198		<b>I.S. 198</b>				
			Q333	DSF0000702540		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2011	1,337,469
<b>I.S. 198 Total:</b>								\$1,337,469
31	Queens	Q215		<b>P.S. 215</b>				
			Q215	DSF0000689639		<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	TBD
<b>P.S. 215 Total:</b>								TBD
31	Queens	Q231		<b>I.S. 231 (TANDEM Q251)</b>				
			Q231	DSF0000711074		<b>Other</b> CLASSROOM CONNECTIVITY	2011	31,260
			Q231	DSF0000709851		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	66,357
<b>I.S. 231 (TANDEM Q251) Total:</b>								\$97,617
31	Queens	Q251		<b>P.S. 251 (TANDEM Q231)</b>				
				DSF0000545288		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2010	320,000

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						<i>Other</i>		
			Q251	DSF0000709703		CLASSROOM CONNECTIVITY	2010	31,260
			Q251	DSF0000711075		CLASSROOM CONNECTIVITY	2011	31,260
			Q251	DSF0000709854		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	165,947
<b>P.S. 251 (TANDEM Q231) Total:</b>								<b>\$548,467</b>
31	Queens	Q270		<b>P.S. 270</b>				
						<i>Other</i>		
			Q270	DSF0000709709		CLASSROOM CONNECTIVITY	2011	48,320
			Q270	DSF0000709856		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	49,658
<b>P.S. 270 Total:</b>								<b>\$97,978</b>
31	Queens	Q420		<b>SPRINGFIELD GARDENS HS</b>				
						<i>Other</i>		
			Q283	DSF0000709713		CLASSROOM CONNECTIVITY	2011	17,358
			Q265	DSF0000709714		CLASSROOM CONNECTIVITY	2011	17,358
			Q272	DSF0000709716		CLASSROOM CONNECTIVITY	2011	17,358
			Q248	DSF0000709717		CLASSROOM CONNECTIVITY	2011	17,358
			Q420	DSF0000710047		IP SURVEILLANCE CAMERA INSTALLATION	2010	176,201
			Q283	DSF0000709862		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	30,146
			Q265	DSF0000709865		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	30,146

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			Q272	DSF0000709866		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	30,146
			Q248	DSF0000709867		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	30,146
<b>SPRINGFIELD GARDENS HS Total:</b>								\$366,217
31	Queens	Q465		<b>FAR ROCKAWAY HS</b>				
				DSF0000411482		<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i> CONVEYING:ELEVATORS	2010	285,000
<b>FAR ROCKAWAY HS Total:</b>								\$285,000

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32	Queens	Q047		<b>P.S. 47</b>				
					DSF0000721512	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS	2013	1,868,195
					DSF0000721511	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2013	2,387,884
<b>P.S. 47 Total:</b>								<b>\$4,256,079</b>
32	Queens	Q060		<b>P.S. 60</b>				
						<b>Other</b>		
			Q060		DSF0000709595	CLASSROOM CONNECTIVITY	2011	64,774
			Q060		DSF0000709607	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	74,324
<b>P.S. 60 Total:</b>								<b>\$139,098</b>
32	Queens	Q063		<b>P.S. 63</b>				
						<b>Other</b>		
			Q063		DSF0000709597	CLASSROOM CONNECTIVITY	2010	67,309
<b>P.S. 63 Total:</b>								<b>\$67,309</b>
32	Queens	Q064		<b>P.S. 64</b>				
					SCA0000005968	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	1,471,335

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					DSF0000688414	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,198,773
						<b>Other</b>		
			Q064	DSF0000709599		CLASSROOM CONNECTIVITY	2011	53,490
			Q064	DSF0000709615		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	56,269
<b>P.S. 64 Total:</b>								\$3,779,867
32	Queens	Q100		<b>P.S. 100</b>				
					DSF0000700991	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2012	427,650
					DSF0000700994	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Walls EXTERIOR:Exterior Walls	2012	3,396,877
					DSF0000700993	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2012	1,844,164
						<b>Other</b>		
			Q100	DSF0000711058		CLASSROOM CONNECTIVITY	2010	59,846
<b>P.S. 100 Total:</b>								\$5,728,537

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32	Queens	Q108		<b>P.S. 108</b>				
				DSF0000701124		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2011	430,742
						CAFETERIA/MULTIPURPOSE ROOM:Lighting:Lighting Fixture - Fluorescent		
						CAFETERIA/MULTIPURPOSE ROOM:Lighting:Lighting Fixture - Incandescent		
						INTERIOR:Cafeteria/Multi-Purpose Room:Floor Finish		
						MULTIPURPOSE ROOM:Lighting:Lighting Fixture - Fluorescent		
						<b>P.S. 108 Total:</b>		\$430,742
32	Queens	Q180		<b>I.S. 323 (OLD IS 180)</b>				
						<b>Other</b>		
			Q323	DSF0000711066		CLASSROOM CONNECTIVITY	2011	224,953
			Q323	DSF0000709541		IP SURVEILLANCE CAMERA INSTALLATION	2012	453,875
						<b>I.S. 323 (OLD IS 180) Total:</b>		\$678,828
32	Queens	Q202		<b>I.S. 202</b>				
						<b>Other</b>		
			Q202	DSF0000709679		CLASSROOM CONNECTIVITY	2010	30,055
			Q308	DSF0000709681		CLASSROOM CONNECTIVITY	2010	28,294
						<b>I.S. 202 Total:</b>		\$58,349
32	Queens	Q225		<b>P.S. 225</b>				
						<b>Other</b>		
			Q225	DSF0000709686		CLASSROOM CONNECTIVITY	2011	16,792

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			Q225	DSF0000709847		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	66,158
<b>P.S. 225 Total:</b>								\$82,950
32	Queens	Q232		<b>P.S. 232</b> DSF0000679658		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Non-vehicular Area:Concrete SITE:Playgrounds:Benches SITE:Playgrounds:Pavement SITE:Playgrounds:Play Equipment SITE:Playgrounds:Safety Surfacing	2010	1,376,484
<b>P.S. 232 Total:</b>								\$1,376,484
32	Queens	Q410		<b>BEACH CHANNEL HS</b> DSF0000545289		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS  <b>Other</b>	2010	755,000
			Q262	DSF0000711078		CLASSROOM CONNECTIVITY	2010	406,736
<b>BEACH CHANNEL HS Total:</b>								\$1,161,736
32	Queens	Q411		<b>BEACH CHANNEL AF</b>				

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					DSF0000731135	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2012	3,945,000
<b>BEACH CHANNEL AF Total:</b>								\$3,945,000
32	Queens	Q480		<b>JOHN ADAMS HS</b>				
					DSF0000411546	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2012	2,486,324
					DSF0000688175	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	520,767
					DSF0000680189	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete SITE:Retaining Walls SITE:Sidewalks	2012	1,775,763
<b>JOHN ADAMS HS Total:</b>								\$4,782,854
32	Queens	Q816		<b>P.S. 256 ANNEX</b>				
					DSF0000703783	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2010	810,133
					DSF0000680530	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> INTERIOR:Multi-Purpose Room:Ceiling INTERIOR:Multi-Purpose Room:Door(s)	2010	1,686,425

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						INTERIOR:Multi-Purpose Room:Floor Finish		
						INTERIOR:Multi-Purpose Room:Stage and Fixed Equipment:Stage		
						INTERIOR:Multi-Purpose Room:Wall		
						MULTIPURPOSE ROOM:Lighting:Lighting Fixture - Incandescent		
						MULTIPURPOSE ROOM:Theater Lighting System:Theater Lighting		
<b>P.S. 256 ANNEX Total:</b>								\$2,496,558
32	Queens	Q884		<b>P.S. 65</b>				
						<i>Other</i>		
			Q065	DSF0000709738		CLASSROOM CONNECTIVITY	2011	53,189
			Q065	DSF0000709905		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	59,512
<b>P.S. 65 Total:</b>								\$112,701

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33	Brooklyn	K016		<b>P.S. 16</b>				
					DSF0000666061	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> CAFETERIA:Lighting:Lighting Fixture - Fluorescent INTERIOR:Cafeteria:Ceiling INTERIOR:Cafeteria:Door(s) INTERIOR:Cafeteria:Floor Finish	2011	1,443,504
<b>P.S. 16 Total:</b>								\$1,443,504
33	Brooklyn	K034		<b>P.S. 34</b>				
					DSF0000710092	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2012	1,269,786
						<b>Other</b> CLASSROOM CONNECTIVITY	2010	33,297
<b>P.S. 34 Total:</b>								\$1,303,083
33	Brooklyn	K071		<b>I.S. 71</b>				
					DSF0000710241	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2012	6,110,082
					DSF0000710252	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2012	1,423,870
<b>I.S. 71 Total:</b>								\$7,533,952

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33	Brooklyn	K110	<b>P.S. 110</b>						
				DSF0000710277	<b>State of Good Repair - System Replacements - Roofs</b>		2012	2,350,109	
					EXTERIOR:Roofing:Roofing				
				DSF0000712766	<b>State of Good Repair - System Replacements - Windows</b>		2012	3,781,301	
					EXTERIOR:WINDOWS				
				<b>Other</b>					
			K110	DSF0000709576	CLASSROOM CONNECTIVITY		2011	38,959	
			K110	DSF0000709604	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS		2010	45,706	
<b>P.S. 110 Total:</b>								<b>\$6,216,075</b>	
33	Brooklyn	K126	<b>J.H.S. 126</b>						
					<b>Other</b>				
				K126	DSF0000709585	CLASSROOM CONNECTIVITY		2011	53,078
				K126	DSF0000709622	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS		2010	30,411
<b>J.H.S. 126 Total:</b>								<b>\$83,489</b>	
33	Brooklyn	K261	<b>P.S. 261</b>						
					<b>Other</b>				
				K261	DSF0000711015	CLASSROOM CONNECTIVITY		2010	88,073
		K261	DSF0000709527	IP SURVEILLANCE CAMERA INSTALLATION		2013	447,186		
<b>P.S. 261 Total:</b>								<b>\$535,259</b>	

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33	Brooklyn	K282		<b>P.S. 282</b>				
				DSF0000670198		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Paving - Non-vehicular Area:Concrete SITE:Playgrounds:Fencing SITE:Playgrounds:Pavement SITE:Playgrounds:Play Equipment SITE:Playgrounds:Safety Surfacing	2010	643,304
						<b>Other</b>		
			K282	DSF0000709698		CLASSROOM CONNECTIVITY	2011	37,241
			K282	DSF0000709783		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	52,530
<b>P.S. 282 Total:</b>								<b>\$733,075</b>
33	Brooklyn	K318		<b>I.S. 318</b>				
				DSF0000695045		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Exterior Walls	2012	2,032,556
				DSF0000695043		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2012	2,974,332

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					DSF0000731011	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2012	3,238,900
<b>I.S. 318 Total:</b>								\$8,245,788
33	Brooklyn	K380		<b>P.S. 380</b>				
					DSF0000716323	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2013	1,686,126
					DSF0000687344	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2010	1,450,051
<b>P.S. 380 Total:</b>								\$3,136,177
33	Brooklyn	K580		<b>GEORGE WESTINGHOUSE VOC HS</b>				
					DSF0000671789	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2011	669,061
						<b>Other</b>		
			K674		DSF0000711027	CLASSROOM CONNECTIVITY	2011	139,346

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<b>GEORGE WESTINGHOUSE VOC HS Total:</b>								\$808,407
33	Brooklyn	K610				<b>AUTOMOTIVE TRADES VOC HS</b>		
					DSF0000696126	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2012	673,639
						FIRE ALARM SYSTEM		
<b>AUTOMOTIVE TRADES VOC HS Total:</b>								\$673,639
33	Brooklyn	K650				<b>HARRY VANARSDALE VOC HS(WHITNEY)</b>		
					DSF0000545284	<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2010	238,332
						INTERCOM SYSTEM:ELEVATORS		
						<i>Other</i>		
			K488		DSF0000709843	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	31,506
			K561		DSF0000709844	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	31,506
			K558		DSF0000709845	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	31,506
<b>HARRY VANARSDALE VOC HS(WHITNEY) Total:</b>								\$332,850
33	Brooklyn	K655				<b>BKLYN HS OF THE ARTS (OL S J HL)</b>		
					DSF0000671935	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2010	845,094
						PUBLIC ADDRESS SYSTEM		
<b>BKLYN HS OF THE ARTS (OL S J HL) Total:</b>								\$845,094

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33	Brooklyn	K656		<b>BKLYN HS OF THE ARTS AX (S J HL)</b>				
				DSF0000404744		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2010	238,334
<b>BKLYN HS OF THE ARTS AX (S J HL) Total:</b>								<b>\$238,334</b>
33	Brooklyn	K804		<b>COBBLE HILL SCL OF AMR STD (OL6)</b>				
				DSF0000696371		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	1,324,619
				DSF0000696373		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Walls EXTERIOR:Exterior Walls	2011	3,788,849
<b>COBBLE HILL SCL OF AMR STD (OL6) Total:</b>								<b>\$5,113,468</b>

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34	Brooklyn	K017		<b>P.S. 17</b>				
				DSF0000690566		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	780,891
				DSF0000690569		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	6,507,199
				DSF0000731017		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2012	2,704,509
				DSF0000731016		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties	2012	1,867,806
				DSF0000690568		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2012	1,341,827
<b>P.S. 17 Total:</b>								<b>\$13,202,232</b>
34	Brooklyn	K049		<b>I.S. 49</b>				
				DSF0000709506		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2012	700,445
<b>I.S. 49 Total:</b>								<b>\$700,445</b>
34	Brooklyn	K050		<b>J.H.S. 50</b>				

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					DSF0000666583	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	926,184
						<b>Other</b>		
			K050		DSF0000687304	IP SURVEILLANCE CAMERA INSTALLATION	2012	460,312
<b>J.H.S. 50 Total:</b>								\$1,386,496
34	Brooklyn	K111		<b>I.S. 111</b>				
						<b>Other</b>		
			K347		DSF0000689638	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	TBD
<b>I.S. 111 Total:</b>								TBD
34	Brooklyn	K120		<b>P.S. 120</b>				
					DSF0000709456	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Playgrounds:Play Equipment SITE:Playgrounds:Safety Surfacing	2011	163,002
<b>P.S. 120 Total:</b>								\$163,002
34	Brooklyn	K132		<b>P.S. 132</b>				
					DSF0000667730	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	1,033,909

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					DSF0000667731	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,889,176
					DSF0000667732	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	4,487,427
<b>P.S. 132 Total:</b>								\$8,410,512
34	Brooklyn	K145		<b>P.S. 145</b>				
					DSF0000692301	<b>Safety and Security - Safety and Security - Safety Systems</b> LIGHTING - EXTERIOR SECURITY	2011	173,321
					DSF0000692285	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	669,398
					DSF0000692288	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney EXTERIOR:Exterior Walls EXTERIOR:Louver	2011	5,336,050
					DSF0000692287	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	2,857,288
<b>P.S. 145 Total:</b>								\$9,036,057
34	Brooklyn	K147		<b>P.S. 147</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000667912	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,267,286
<b>P.S. 147 Total:</b>								\$1,267,286
34	Brooklyn	K250		<b>P.S. 250</b>		<b>Other</b>		
			K250		DSF0000709680	CLASSROOM CONNECTIVITY	2011	61,430
			K250		DSF0000709763	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	36,970
<b>P.S. 250 Total:</b>								\$98,400
34	Brooklyn	K274		<b>P.S. 274</b>		<b>Other</b>		
			K274		DSF0000687292	IP SURVEILLANCE CAMERA INSTALLATION	2012	426,131
<b>P.S. 274 Total:</b>								\$426,131
34	Brooklyn	K450		<b>GRAND STREET CAMPUS (OLD E.D.HS)</b>				
					DSF0000404370	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2010	736,968
					DSF0000671443	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Non-vehicular Area:Asphalt	2010	596,409

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						SITE:Paving - Vehicular Area:Asphalt		
						<i>Other</i>		
			K477	DSF0000709827		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	148,454
			K478	DSF0000709828		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	148,454
			K474	DSF0000709829		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	148,454
<b>GRAND STREET CAMPUS (OLD E.D.HS) Total:</b>								\$1,778,739
34	Brooklyn	K865		<b>SECOND OPPORTUNITY SCHOOL</b>				
				DSF0000488422		<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2010	4,349,504
<b>SECOND OPPORTUNITY SCHOOL Total:</b>								\$4,349,504
34	Queens	Q075		<b>P.S. 75 (R PEARY SCHOOL)</b>				
				DSF0000611559		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2010	639,956
<b>P.S. 75 (R PEARY SCHOOL) Total:</b>								\$639,956
34	Queens	Q081		<b>P.S. 81</b>				

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					DSF0000677228	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	862,559
<b>P.S. 81 Total:</b>								\$862,559
34	Queens	Q239		<b>P.S. 239</b>				
					DSF0000686547	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2010	1,424,985
<b>P.S. 239 Total:</b>								\$1,424,985
34	Queens	Q848		<b>P.S. 81 ANNEX (OLD 75)</b>				
					DSF0000703807	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	591,359
					DSF0000703808	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	3,400,670
<b>P.S. 81 ANNEX (OLD 75) Total:</b>								\$3,992,029
34	Queens	Q849		<b>I.S. 77</b>				
					DSF0000680583	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent	2010	2,462,622

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						AUDITORIUM:House Lighting:Lighting Fixture - Incandescent		
						AUDITORIUM:Local Sound System		
						AUDITORIUM:Theater Lighting System:Dimming System		
						AUDITORIUM:Theater Lighting System:Theater Lighting		
						INTERIOR:Auditorium:Door(s)		
						INTERIOR:Auditorium:Fixed Seating		
						INTERIOR:Auditorium:Floor Finish		
						INTERIOR:Auditorium:Stage		
						INTERIOR:Auditorium:Stage Curtains		
						<b>Other</b>		
			Q077	DSF0000709735		CLASSROOM CONNECTIVITY	2011	48,152
			Q077	DSF0000709901		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	62,191
<b>I.S. 77 Total:</b>								<b>\$2,572,965</b>

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35	Brooklyn	K009		P.S. 9	DSF0000665923	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2010	1,399,051
						SITE:Paving - Non-vehicular Area:Asphalt		
						DSF0000711322	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2013
						SITE:Drainage System for Concrete		
<b>P.S. 9 Total:</b>								\$2,197,355
35	Brooklyn	K011		P.S. 11	DSF0000400131	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2010	402,246
						FUNCTIONAL AREAS:AUDITORIUM:FIXED SEATING		
						FUNCTIONAL AREAS:AUDITORIUM:STAGE LIGHTING/CONTROLS		
						LIGHTING - STAGE THEATER		
						<b>Other</b>		
			K011	DSF0000709562	CLASSROOM CONNECTIVITY		2010	57,663
			K011	DSF0000709546	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS		2010	22,087
<b>P.S. 11 Total:</b>								\$481,996
35	Brooklyn	K020		P.S. 20	DSF0000711549	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2012	750,000
						LIBRARY UPGRADE		

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000710991	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2013	1,266,352
<b>P.S. 20 Total:</b>								\$2,016,352
35	Brooklyn	K022		<b>P.S. 22</b>				
			K022		DSF0000687312	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010	367,856
<b>P.S. 22 Total:</b>								\$367,856
35	Brooklyn	K046		<b>P.S. 46</b>				
			K046		DSF0000710195	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2013	1,138,868
					DSF0000666535	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Non-vehicular Area:Asphalt	2012	361,685
<b>P.S. 46 Total:</b>								\$1,500,553
35	Brooklyn	K117		<b>I.S. 117</b>				
					DSF0000667546	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD	2012	1,855,684
<b>Other</b>								

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			K117	DSF0000687301		IP SURVEILLANCE CAMERA INSTALLATION	2010	420,783
<b>I.S. 117 Total:</b>								\$2,276,467
35	Brooklyn	K157		<b>P.S. 157</b>	SCA0000010433	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2012	2,231,128
<b>P.S. 157 Total:</b>								\$2,231,128
35	Brooklyn	K161		<b>P.S. 161</b>	DSF0000602333	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,437,562
<b>P.S. 161 Total:</b>								\$1,437,562
35	Brooklyn	K167		<b>P.S. 167</b>	DSF0000687178	<b>State of Good Repair - Building Upgrade - Interior Spaces</b>	2010	3,515,818
			K167	DSF0000687299		<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2011	450,369
<b>P.S. 167 Total:</b>								\$3,966,187
35	Brooklyn	K265		<b>I.S. 265</b>				

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			K265	DSF0000694288		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2012	1,400,445
<b>I.S. 265 Total:</b>								\$1,400,445
35	Brooklyn	K287		<b>P.S. 287</b>				
			K592	DSF0000665743		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2010	1,621,106
<b>P.S. 287 Total:</b>								\$1,621,106
35	Brooklyn	K316		<b>P.S. 316</b>				
				DSF0000695026		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2012	638,740
						<i>Other</i>		
			K316	DSF0000711018		CLASSROOM CONNECTIVITY	2011	51,530
<b>P.S. 316 Total:</b>								\$690,270
35	Brooklyn	K320		<b>P.S. 375</b>				
				DSF0000670770		<i>Safety and Security - Safety and Security - Safety Systems</i>	2010	384,495
						EXTERIOR:Doors:Doors and Frames		
						LIGHTING - EXTERIOR SECURITY		
				DSF0000670756		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2010	1,519,988
						INTERIOR:Structural:Foundation Walls		
				DSF0000670759		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2010	1,052,966
						EXTERIOR:Areaway:Areaway Drain		

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					DSF0000670758	EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney <b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	1,132,358
			K375		DSF0000544608	<b>Other</b> WALK-IN FREEZER REPLACEMENT	2010	549,722
<b>P.S. 375 Total:</b>								\$4,639,529
35	Brooklyn	K430		<b>BROOKLYN TECH HS</b>				
			K430		DSF0000709864	<b>Other</b> CLASSROOM CONNECTIVITY	2011	52,703
			K430		DSF0000709825	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	168,760
<b>BROOKLYN TECH HS Total:</b>								\$221,463
35	Brooklyn	K440		<b>PROSPECT HEIGHTS HS</b>				
			K440		DSF0000687146	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> C OF O VENTILATION	2010	2,108,150
					DSF0000671395	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</b> SWIMMING POOL	2010	1,941,569
<b>PROSPECT HEIGHTS HS Total:</b>								\$4,049,719

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35	Brooklyn	K590		<b>MIDDLE COLLEGE HS</b>				
						<i>Other</i>		
			K590	DSF0000709881		CLASSROOM CONNECTIVITY	2011	50,842
			K590	DSF0000687275		IP SURVEILLANCE CAMERA INSTALLATION	2011	429,436
			K590	DSF0000709841		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	49,581
<b>MIDDLE COLLEGE HS Total:</b>								<b>\$529,859</b>
35	Brooklyn	K600		<b>CLARA BARTON HS</b>				
						<i>Other</i>		
			K600	DSF0000711028		CLASSROOM CONNECTIVITY	2010	213,438
<b>CLARA BARTON HS Total:</b>								<b>\$213,438</b>
35	Brooklyn	K813		<b>DIST. OFFICE #13 (OLD 9 AX)</b>				
			K751	DSF0000710928		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2010	116,013
<b>DIST. OFFICE #13 (OLD 9 AX) Total:</b>								<b>\$116,013</b>
35	Brooklyn	K824		<b>W.E.B. DUBOIS HS</b>				
						<i>Other</i>		
			K489	DSF0000711030		CLASSROOM CONNECTIVITY	2010	104,482
<b>W.E.B. DUBOIS HS Total:</b>								<b>\$104,482</b>
35	Brooklyn	K914		<b>BENJAMIN BANNEKER ACADEMY</b>				

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						<i>Other</i>		
			K670	DSF0000709896		CLASSROOM CONNECTIVITY	2011	36,167
			K670	DSF0000545372		IP SURVEILLANCE CAMERA INSTALLATION	2010	410,587
			K670	DSF0000709975		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	89,037
<b>BENJAMIN BANNEKER ACADEMY Total:</b>								<b>\$535,791</b>

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36	Brooklyn	K003		<b>P.S. 3</b>				
					DSF0000710745	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Playgrounds:Safety Surfacing	2012	248,195
					DSF0000690334	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls EXTERIOR:Stairs/ramps: Exterior	2012	2,969,570
					DSF0000690333	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	5,343,430
					DSF0000710746	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2012	2,802,254
						<b>Other</b>		
			K003		DSF0000709555	CLASSROOM CONNECTIVITY	2011	7,655
			K003		DSF0000709534	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	61,000
<b>P.S. 3 Total:</b>								<b>\$11,432,104</b>
36	Brooklyn	K026		<b>P.S. 26</b>				

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					DSF0000710240	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2011	5,260,000
					DSF0000710251	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	1,588,063
					DSF0000711642	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2013	3,108,084
						<b>Other</b>		
			K026		DSF0000687311	IP SURVEILLANCE CAMERA INSTALLATION	2010	406,538
							<b>P.S. 26 Total:</b>	\$10,362,685
36	Brooklyn	K033		<b>I.S. 33</b>				
			K033		DSF0000622549	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b> INTERIOR:SCIENCE LAB:FIXED EQUIPMENT	2010	1,922,481
							<b>I.S. 33 Total:</b>	\$1,922,481
36	Brooklyn	K044		<b>P.S. 44</b>				
					DSF0000710245	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2012	5,260,000

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					DSF0000710254	HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System <b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2012	1,578,000
<b>P.S. 44 Total:</b>								\$6,838,000
36	Brooklyn	K054		<b>P.S. 54</b>				
					DSF0000666663	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY	2010	206,871
					DSF0000600841	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2010	943,987
					DSF0000666645	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> PUBLIC ADDRESS SYSTEM	2010	621,048
					DSF0000666661	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Wall	2010	463,700
					DSF0000600844	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Drain	2010	1,834,165

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						EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls		
					DSF0000600843	<b>State of Good Repair - System Replacements - Parapets</b>	2010	813,106
					DSF0000666656	EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2010	155,724
					DSF0000666653	SITE:Paving - Non-vehicular Area:Asphalt <b>State of Good Repair - System Replacements - Toilets-Students</b>	2010	160,102
						FIXTURES:Student:Lavatory/Sink		
<b>P.S. 54 Total:</b>								\$5,198,703
36	Brooklyn	K057		<b>J.H.S. 57</b>				
			K688	DSF0000709500		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2012	1,915,389
				DSF0000666731		<b>State of Good Repair - System Replacements - Domestic Piping</b>	2010	1,341,555
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage / Waste Piping		
				DSF0000666716		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	2,785,780
						EXTERIOR:Exterior Walls		
				DSF0000666715		<b>State of Good Repair - System Replacements - Parapets</b>	2010	733,591
						EXTERIOR:Parapets		

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					DSF0000666714	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	6,201,607
<b>J.H.S. 57 Total:</b>								\$12,977,922
36	Brooklyn	K093		<b>P.S. 93</b>	DSF0000667149	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,194,844
<b>P.S. 93 Total:</b>								\$2,194,844
36	Brooklyn	K138		<b>P.S. 138</b>				
			K138		DSF0000709501	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b> INTERIOR:Science Demonstration Room:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Fluorescent	2013	1,459,138
					DSF0000710086	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	786,517
					DSF0000710085	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2012	94,890
					DSF0000667826	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2012	1,980,771

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<b>P.S. 138 Total:</b>								\$4,321,316
36	Brooklyn	K148		<b>P.S. 373 (OLD P148)</b>				
				DSF0000667933		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2010	498,350
				DSF0000713258		<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2013	2,462,126
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS		
						<i>Other</i>		
			K373	DSF0000709593		CLASSROOM CONNECTIVITY	2011	54,208
			K373	DSF0000709635		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	78,169
<b>P.S. 373 (OLD P148) Total:</b>								\$3,092,853
36	Brooklyn	K256		<b>P.S. 256</b>				
			K256	DSF0000710188		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2013	1,071,166
<b>P.S. 256 Total:</b>								\$1,071,166
36	Brooklyn	K262		<b>P.S. 262</b>				
			K262	DSF0000709499		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2011	1,360,900
				DSF0000669883		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2010	573,347
						EXTERIOR:Exterior Walls		
<b>P.S. 262 Total:</b>								\$1,934,247

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36	Brooklyn	K289		<b>P.S. 289</b>				
				DSF0000670312		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> PUBLIC ADDRESS SYSTEM	2010	810,275
				DSF0000670329		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> CAFETERIA:Local Sound System INTERIOR:Cafeteria:Ceiling	2010	253,142
				DSF0000670318		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	1,869,082
				DSF0000670316		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	436,006
				DSF0000670317		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,461,884
<b>P.S. 289 Total:</b>								<b>\$5,830,389</b>
36	Brooklyn	K304		<b>P.S. 304</b>				
				DSF0000687252		<b>State of Good Repair - System Replacements - Roofs</b>	2012	613,849
<b>P.S. 304 Total:</b>								<b>\$613,849</b>
36	Brooklyn	K305		<b>P.S. 305</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000687179	<b>State of Good Repair - System Replacements - Parapets</b>	2013	416,487
<b>P.S. 305 Total:</b>								\$416,487
36	Brooklyn	K308		<b>P.S. 308</b>				
			K308		DSF0000687284	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010	415,438
<b>P.S. 308 Total:</b>								\$415,438
36	Brooklyn	K324		<b>I.S. 324</b>				
					DSF0000622652	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	3,586,390
					DSF0000670792	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	1,528,452
					DSF0000604997	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	884,715
					DSF0000605003	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Walls	2010	2,242,954

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						EXTERIOR:Awnings And Canopies EXTERIOR:Exterior Walls EXTERIOR:Louver		
					DSF0000605001	<b>State of Good Repair - System Replacements - Roofs</b>	2010	2,745,870
					DSF0000605002	EXTERIOR:Roofing:Roofing <b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	3,331,212
<b>I.S. 324 Total:</b>								\$14,319,593
36	Brooklyn	K335		<b>P.S. 335</b>				
						<b>Other</b>		
			K335		DSF0000687283	IP SURVEILLANCE CAMERA INSTALLATION	2011	479,139
<b>P.S. 335 Total:</b>								\$479,139
36	Brooklyn	K390		<b>I.S. 390</b>				
			K334		DSF0000695433	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b> CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:Science Lab:Fixed Equipment SCIENCE LAB SCIENCE LAB:Emergency Gas Shut-Off Valve SCIENCE PREP ROOM	2011	1,514,578
					DSF0000671107	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators	2010	240,335

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				DSF0000671108		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	610,795
				DSF0000687168		<b>State of Good Repair - Building Upgrade - Interior Spaces</b>	2010	1,770,752
				DSF0000671111		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	4,022,101
			K334	DSF0000689635		<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	TBD
<b>I.S. 390 Total:</b>								<b>\$8,158,561</b>

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37	Brooklyn	K073		<b>P.S. 73</b>				
					DSF0000691354	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	418,436
					DSF0000691357	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	3,101,606
					DSF0000691356	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping	2011	599,375
					DSF0000710102	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	92,212
<b>P.S. 73 Total:</b>								<b>\$4,211,629</b>
37	Brooklyn	K086		<b>P.S. 86</b>				
					DSF0000667038	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	1,445,076
					DSF0000691470	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Drain	2012	3,107,120

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					DSF0000711097	EXTERIOR:Chimney EXTERIOR:Exterior Walls <b>State of Good Repair - System Replacements - Toilets-Staff</b> INTERIOR:Toilet Rooms - Staff	2013	561,894
<b>P.S. 86 Total:</b>								\$5,114,090
37	Brooklyn	K116		<b>P.S. 116</b>	DSF0000731087	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES	2013	4,500,000
					DSF0000712864	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2013	1,200,000
					DSF0000712870	<b>State of Good Repair - System Replacements - Electrical Systems</b> PANEL BOARD SWITCHBOARD	2013	308,964
<b>P.S. 116 Total:</b>								\$6,008,964
37	Brooklyn	K158		<b>P.S. 158</b>	DSF0000602268	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2010	1,324,976
					DSF0000401705	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	4,247,204

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EXTERIOR:EXTERIOR WALLS								
<b>P.S. 158 Total:</b>								\$5,572,180
37	Brooklyn	K171		<b>I.S. 171</b>				
				SCA0000008889		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2012	4,573,904
				DSF0000668314		<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences	2012	471,076
				DSF0000710963		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	116,869
				DSF0000668313		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2012	1,038,960
<b>I.S. 171 Total:</b>								\$6,200,809
37	Brooklyn	K214		<b>P.S. 214</b>				
				DSF0000693404		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	1,098,562
				DSF0000693408		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney EXTERIOR:Cornice	2011	7,522,205

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					DSF0000693406	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	284,789
					DSF0000710270	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	285,400
					DSF0000693407	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	2,265,604
<b>P.S. 214 Total:</b>								\$11,456,560
37	Brooklyn	K291		<b>I.S. 291</b>				
					DSF0000622510	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2011	415,428
<b>I.S. 291 Total:</b>								\$415,428
37	Brooklyn	K292		<b>I.S. 292</b>				
					DSF0000670376	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	4,618,619
						<b>Other</b>		
			K292		DSF0000710998	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	455,507
			K292		DSF0000544600	WALK-IN FREEZER REPLACEMENT	2011	647,745
<b>I.S. 292 Total:</b>								\$5,721,871

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37	Brooklyn	K296		I.S. 296				
			K296	DSF0000544605		<i>Other</i> WALK-IN FREEZER REPLACEMENT	2011	836,629
<b>I.S. 296 Total:</b>								<b>\$836,629</b>
37	Brooklyn	K302		I.S. 302				
				DSF0000604716		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	632,399
				DSF0000604719		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	6,177,870
				DSF0000604717		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	2,312,337
				DSF0000604718		<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:Windows	2010	4,804,280
<b>I.S. 302 Total:</b>								<b>\$13,926,886</b>
37	Brooklyn	K332		P.S. 332				

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					DSF0000695207	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls	2010	2,303,256
<b>P.S. 332 Total:</b>								\$2,303,256
37	Brooklyn	K383		<b>I.S. 383</b>				
					DSF0000622653	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	4,262,884
					DSF0000671068	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	1,973,799
					DSF0000622508	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2011	515,037
						<b>Other</b>		
			K383		DSF0000711019	CLASSROOM CONNECTIVITY	2010	85,596
<b>I.S. 383 Total:</b>								\$6,837,316
37	Brooklyn	K384		<b>P.S. 384</b>				

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					DSF0000404083	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i> SITE:PLAYGROUNDS/PLAY EQUIPMENT	2010	614,474
<b>P.S. 384 Total:</b>								\$614,474
37	Brooklyn	K480		<b>BUSHWICK HS</b>				
			K480	DSF0000687153		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> C OF O VENTILATION	2010	2,043,778
			K480	DSF0000544604		<i>Other</i> WALK-IN FREEZER REPLACEMENT	2011	787,251
<b>BUSHWICK HS Total:</b>								\$2,831,029
37	Brooklyn	K842		<b>P.S. 45 AX (OLD BS RDGWD ECC1)</b>				
				DSF0000606489		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Exterior Walls	2010	728,233
				DSF0000606488		<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:Windows	2010	107,861
<b>P.S. 45 AX (OLD BS RDGWD ECC1) Total:</b>								\$836,094
37	Brooklyn	K894		<b>HS FOR PUBLIC SERVICE-ENY</b>				
						<i>Other</i>		

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			K645	DSF0000711032		CLASSROOM CONNECTIVITY	2010	68,646
<b>HS FOR PUBLIC SERVICE-ENY Total:</b>								<b>\$68,646</b>

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38	Brooklyn	K001		<b>P.S. 1</b>				
					DSF0000711203	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2013	1,239,335
					DSF0000417443	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:ROOFING EXTERIOR:ROOFING:SPECIALTIES	2010	1,841,355
<b>P.S. 1 Total:</b>								\$3,080,690
38	Brooklyn	K010		<b>P.S. 10</b>				
						<b>Other</b>		
			K010		DSF0000709556	CLASSROOM CONNECTIVITY	2011	48,356
			K010		DSF0000709537	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	33,511
<b>P.S. 10 Total:</b>								\$81,867
38	Brooklyn	K015		<b>P.S. 15</b>				
			K015		DSF0000710238	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> LIBRARY UPGRADE	2012	899,911
<b>P.S. 15 Total:</b>								\$899,911

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38	Brooklyn	K027		<b>P.S. 27</b>				
				DSF0000666221		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2010	850,707
						<b>Other</b>		
			K027	DSF0000709517		IP SURVEILLANCE CAMERA INSTALLATION	2013	447,186
<b>P.S. 27 Total:</b>								\$1,297,893
38	Brooklyn	K088		<b>I.S. 88</b>				
			K088	DSF0000418739		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> HVAC - AUDITORIUM AND LIBRARY	2010	1,433,257
<b>I.S. 88 Total:</b>								\$1,433,257
38	Brooklyn	K094		<b>P.S. 94</b>				
				DSF0000622437		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2010	463,128
<b>P.S. 94 Total:</b>								\$463,128
38	Brooklyn	K136		<b>I.S. 136</b>				
				DSF0000667790		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt	2012	686,208

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					DSF0000601972	SITE:Paving - Non-vehicular Area:Asphalt <b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,352,114
<b>I.S. 136 Total:</b>								\$2,038,322
38	Brooklyn	K169		<b>P.S. 169</b>	DSF0000668285	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames LIFE SAFETY:Steel Stairs LIGHTING - EXTERIOR SECURITY	2010	701,610
					DSF0000622439	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:PLAYGROUNDS:MATTING SITE:PLAYGROUNDS:PLAY EQUIPMENT	2011	478,898
<b>P.S. 169 Total:</b>								\$1,180,508
38	Brooklyn	K227		<b>I.S. 227</b>	DSF0000669301	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	580,940
<b>I.S. 227 Total:</b>								\$580,940

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38	Brooklyn	K314		<b>P.S. 314</b>				
						<i>Other</i>		
			K314	DSF0000710082		IP SURVEILLANCE CAMERA INSTALLATION	2011	476,024
<b>P.S. 314 Total:</b>								\$476,024
38	Brooklyn	K371		<b>P.S. 371 (OLD 615)</b>				
						<i>Other</i>		
			K371	DSF0000709861		CLASSROOM CONNECTIVITY	2011	54,093
<b>P.S. 371 (OLD 615) Total:</b>								\$54,093
38	Brooklyn	K781		<b>WEST BROOKLYN COMMUNITY HS</b>				
				DSF0000622590		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2010	100,353
<b>WEST BROOKLYN COMMUNITY HS Total:</b>								\$100,353
38	Brooklyn	K825		<b>SOUTH BROOKLYN COMM. HS</b>				
						<i>Other</i>		
			K698	DSF0000709892		CLASSROOM CONNECTIVITY	2011	16,898
			K698	DSF0000709921		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	68,533
<b>SOUTH BROOKLYN COMM. HS Total:</b>								\$85,431
38	Brooklyn	K845		<b>P.S. 295</b>				
						<i>Other</i>		

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			K295	DSF0000711031		CLASSROOM CONNECTIVITY	2010	78,379
<b>P.S. 295 Total:</b>								<b>\$78,379</b>

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39	Brooklyn	K029		<b>P.S. 29</b>				
				DSF0000690737		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2013	1,096,075
				DSF0000690740		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2013	3,430,184
				DSF0000690739		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2013	2,405,487
<b>P.S. 29 Total:</b>								<b>\$6,931,746</b>
39	Brooklyn	K039		<b>P.S. 39</b>				
				DSF0000731081		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:Roofing	2013	767,303
			K039	DSF0000709550		<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	30,435
<b>P.S. 39 Total:</b>								<b>\$797,738</b>
39	Brooklyn	K062		<b>I.S. 62</b>				
				K062	DSF0000687303	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010	474,268

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							<b>I.S. 62 Total:</b>	\$474,268
39	Brooklyn	K107		<b>P.S. 107</b>				
						<i>Other</i>		
			K107	DSF0000711006		CLASSROOM CONNECTIVITY	2010	78,268
							<b>P.S. 107 Total:</b>	\$78,268
39	Brooklyn	K124		<b>P.S. 124</b>				
				DSF0000692046		<b>State of Good Repair - System Replacements - Floors</b>	2012	203,458
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
							<b>P.S. 124 Total:</b>	\$203,458
39	Brooklyn	K130		<b>P.S. 130</b>				
				DSF0000667691		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	1,631,367
						INTERIOR:Structural:Foundation Walls		
							<b>P.S. 130 Total:</b>	\$1,631,367
39	Brooklyn	K142		<b>J.H.S. 142</b>				
				DSF0000688173		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	8,456,201
						EXTERIOR:Cornice		
				DSF0000667875		<b>State of Good Repair - System Replacements - Fencing</b>	2013	478,901
						SITE:Fences		

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					DSF0000688174	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,525,723
					DSF0000667873	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2013	938,747
					DSF0000690215	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2013	73,974
					DSF0000688172	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	2,505,330
					DSF0000667866	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,192,131
<b>J.H.S. 142 Total:</b>								\$17,171,007
39	Brooklyn	K154		<b>P.S. 154</b>				
					DSF0000692411	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2013	8,584,166
					DSF0000709417	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2013	2,592,862
<b>P.S. 154 Total:</b>								\$11,177,028

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39	Brooklyn	K160		<b>P.S. 160</b>				
					DSF0000710359	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	766,105
					DSF0000710360	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2012	1,219,685
<b>P.S. 160 Total:</b>								\$1,985,790
39	Brooklyn	K230		<b>P.S. 230</b>				
						<b>Other</b>		
			K230		DSF0000709659	CLASSROOM CONNECTIVITY	2011	37,643
			K230		DSF0000709743	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	60,537
<b>P.S. 230 Total:</b>								\$98,180
39	Brooklyn	K460		<b>JOHN JAY HS</b>				
					DSF0000688282	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2010	1,494,659
					DSF0000404420	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS CONVEYING:SIDEWALK/ASH HOIST	2010	260,000
					DSF0000404422	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	1,351,949

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					DSF0000404423	PANELBOARD:FUSED KNIFE SWITCH PANELBOARD:FUSED TOGGLE SWITCH PANELBOARD:MOLDED CASE CIRCUIT BREAKERS SWITCHBOARD:FUSED KNIFE SWITCH <b>State of Good Repair - System Replacements</b> <b>- Heating Plant Upgrade</b> HEATING HEATING PLANT VENTILATION	2010	7,498,429
<b>JOHN JAY HS Total:</b>								\$10,605,037
39	Brooklyn	K763		<b>P.S. 133 ANNEX</b>				
			K133		DSF0000711029	<b>Other</b> CLASSROOM CONNECTIVITY	2011	130,068
<b>P.S. 133 ANNEX Total:</b>								\$130,068

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40	Brooklyn	K002		<b>I.S. 2</b>				
			K002	DSF0000622633	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2010	443,324	
			K002	DSF0000690327	<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2013	756,338	
<b>I.S. 2 Total:</b>								\$1,199,662
40	Brooklyn	K006		<b>P.S. 6</b>				
				DSF0000687157	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2012	5,725,614	
				DSF0000665874	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2012	626,932	
		DSF0000710089	EXTERIOR:Exterior Walls	<i>State of Good Repair - System Replacements - Roofs</i>	2012	978,647		
<b>P.S. 6 Total:</b>								\$7,331,193
40	Brooklyn	K061		<b>I.S. 61</b>				
				DSF0000666772	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2010	2,885,065	
				DSF0000666777	CLIMATE CONTROL SYSTEM <i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2010	6,437,790	
		DSF0000666780	HEATING PLANT:Boiler System	<i>State of Good Repair - System Replacements - Paved Area-Concrete</i>	2010	328,279		
			SITE:Drainage System for Concrete					

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SITE:Paving - Non-vehicular Area:Concrete								
<i>Other</i>								
			K061	DSF0000709521		IP SURVEILLANCE CAMERA INSTALLATION	2013	496,874
<b>I.S. 61 Total:</b>								\$10,148,008
40	Brooklyn	K092		<b>P.S. 92</b>				
				DSF0000667122		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	2,384,800
				DSF0000688411		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	325,101
<b>P.S. 92 Total:</b>								\$2,709,901
40	Brooklyn	K139		<b>P.S. 139</b>				
				DSF0000667845		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2010	1,040,695
<b>P.S. 139 Total:</b>								\$1,040,695
40	Brooklyn	K217		<b>P.S. 217</b>				

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					DSF0000622443	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2010	595,509
						<i>Other</i>		
			K217		DSF0000709644	CLASSROOM CONNECTIVITY	2011	57,036
<b>P.S. 217 Total:</b>								<b>\$652,545</b>
40	Brooklyn	K235		<b>P.S. 235</b>				
					DSF0000402802	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2010	82,034
						FIRE ALARM SYSTEM		
					DSF0000402816	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2010	421,598
						INTERIOR:GYMNASIUM:FLOORING		
						<i>Other</i>		
			K235		DSF0000711013	CLASSROOM CONNECTIVITY	2010	87,177
			K235		DSF0000709749	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	195,075
<b>P.S. 235 Total:</b>								<b>\$785,884</b>
40	Brooklyn	K246		<b>I.S. 246</b>				
					DSF0000693940	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2012	266,531
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:Structural:Foundation Walls		

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					DSF0000693943	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Drain EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney	2012	466,822
					DSF0000710325	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2012	322,838
					DSF0000710326	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2012	1,243,922
					DSF0000693942	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2012	8,043,980
<b>I.S. 246 Total:</b>								\$10,344,093
40	Brooklyn	K249		<b>P.S. 249</b>	DSF0000669621	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls EXTERIOR:Louver	2010	1,089,016

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					DSF0000669620	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,503,664
					DSF0000669619	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	2,229,332
<b>P.S. 249 Total:</b>								\$5,822,012
40	Brooklyn	K465		<b>ERASMUS HALL CAMPUS</b>				
					DSF0000671527	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2011	3,296,292
<b>ERASMUS HALL CAMPUS Total:</b>								\$3,296,292
40	Brooklyn	K470		<b>GEORGE W. WINGATE HS</b>				
					DSF0000545286	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2010	92,461
<b>GEORGE W. WINGATE HS Total:</b>								\$92,461
40	Brooklyn	K735		<b>P.S. 245</b>				
						<i>Other</i>		
			K245		DSF0000709891	CLASSROOM CONNECTIVITY	2011	139,330
			K245		DSF0000709919	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	45,736
<b>P.S. 245 Total:</b>								\$185,066

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41	Brooklyn	K005		<b>P.S. 5</b>				
				DSF0000711256		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2013	2,669,343
				DSF0000711254		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2013	1,983,440
				DSF0000711255		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2013	3,281,999
<b>P.S. 5 Total:</b>								<b>\$7,934,782</b>
41	Brooklyn	K012		<b>P.S. 12</b>				
						<b>Other</b>		
			K012	DSF0000687316		IP SURVEILLANCE CAMERA INSTALLATION	2011	428,655
<b>P.S. 12 Total:</b>								<b>\$428,655</b>
41	Brooklyn	K021		<b>P.S. 21</b>				
				DSF0000711559		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:SUMP PUMP INTERIOR:STRUCTURAL:FOUNDATION WALLS	2013	1,134,470

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					DSF0000711563	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2013	3,042,150
					DSF0000711562	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2013	1,288,838
			K021	DSF0000709563		<b>Other</b> CLASSROOM CONNECTIVITY	2011	48,803
			K021	DSF0000709549		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	71,689
<b>P.S. 21 Total:</b>								<b>\$5,585,950</b>
41	Brooklyn	K055		<b>I.S. 55</b>				
					DSF0000691133	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames EXTERIOR:Doors:Transom/side Light INTERCOM SYSTEM:Holding Area INTERIOR:Interior Window Guards LIFE SAFETY:F.D. Holding Area	2011	295,916
					DSF0000691121	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney	2011	2,875,905

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					DSF0000691120	EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls <b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	3,814,493
			K055	DSF0000709520		<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2013	521,716
			K055	DSF0000544614		WALK-IN FREEZER REPLACEMENT	2011	613,567
<b>I.S. 55 Total:</b>								\$8,121,597
41	Brooklyn	K135		<b>P.S. 135</b>	DSF0000667762	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2010	525,995
					DSF0000667765	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	894,583
					DSF0000667764	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	1,093,970
<b>P.S. 135 Total:</b>								\$2,514,548
41	Brooklyn	K137		<b>P.S. 137</b>	DSF0000417553	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	2,854,867

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						EXTERIOR:EXTERIOR WALLS		
					DSF0000688151	<b>State of Good Repair - System Replacements - Parapets</b>	2010	578,734
<b>P.S. 137 Total:</b>								\$3,433,601
41	Brooklyn	K150		<b>P.S. 150</b>				
					DSF0000667979	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2010	2,447,252
						AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage		
					DSF0000667982	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2010	424,124
						VENTILATION:Duct- Register / Diffuser VENTILATION:Metal Ductwork VENTILATION:Supply Fan		
<b>P.S. 150 Total:</b>								\$2,871,376
41	Brooklyn	K175		<b>TEACHERS PREP HS(OL REDIRECTION)</b>				
			K514		DSF0000687190	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2010	2,075,702
						SCIENCE LAB		
					DSF0000668365	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	1,013,569

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					DSF0000668369	INTERIOR:Structural:Foundation Walls <b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	2,003,697
					DSF0000668368	EXTERIOR:Chimney EXTERIOR:Cornice EXTERIOR:Exterior Walls <b>State of Good Repair - System Replacements - Parapets</b>	2010	663,324
						<b>Other</b>		
			K697	DSF0000687297		IP SURVEILLANCE CAMERA INSTALLATION	2010	390,976
						<b>TEACHERS PREP HS(OL REDIRECTION) Total:</b>		\$6,147,268
41	Brooklyn	K178		<b>P.S. 178</b>	DSF0000692781	<b>State of Good Repair - System Replacements - Floors</b>	2011	1,075,465
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
						<b>Other</b>		
			K178	DSF0000709523		IP SURVEILLANCE CAMERA INSTALLATION	2013	447,186
						<b>P.S. 178 Total:</b>		\$1,522,651
41	Brooklyn	K189		<b>P.S. 189</b>	DSF0000668579	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2012	1,494,432
						AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM		

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PUBLIC ADDRESS SYSTEM								
							<b>P.S. 189 Total:</b>	\$1,494,432
41	Brooklyn	K191		<b>P.S. 191</b>				
				DSF0000668627		<b>Safety and Security - Safety and Security - Safety Systems</b>	2012	619,239
						EXTERIOR:Doors:Doors and Frames		
						LIGHTING - EXTERIOR SECURITY		
							<b>P.S. 191 Total:</b>	\$619,239
41	Brooklyn	K219		<b>P.S. 219</b>				
				DSF0000669149		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	3,232,801
						EXTERIOR:Exterior Walls		
				DSF0000669148		<b>State of Good Repair - System Replacements - Parapets</b>	2010	557,112
						EXTERIOR:Parapets		
				DSF0000688200		<b>State of Good Repair - System Replacements - Roofs</b>	2010	141,779
						EXTERIOR:Roofing:Roofing		
						EXTERIOR:Roofing:Specialties		
							<b>P.S. 219 Total:</b>	\$3,931,692
41	Brooklyn	K263		<b>P.S./I.S. 323</b>				
						<b>Other</b>		
			K323	DSF0000709691		CLASSROOM CONNECTIVITY	2011	54,734

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<b>P.S./I.S. 323 Total:</b>								\$54,734
41	Brooklyn	K271		<b>I.S. 271</b>				
					DSF0000715339	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2011	66,670
					DSF0000731134	<i>State of Good Repair - System Replacements - Electrical Systems</i> PANEL BOARD	2011	129,695
			K271		DSF0000544607	<i>Other</i> WALK-IN FREEZER REPLACEMENT	2011	573,548
<b>I.S. 271 Total:</b>								\$769,913
41	Brooklyn	K284		<b>P.S. 284</b>				
					DSF0000715554	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2011	41,748
					DSF0000694568	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Exterior Walls	2011	5,911,605
					SCA0000007685	<i>State of Good Repair - System Replacements - Parapets</i>	2011	3,739,571
			K284		DSF0000687288	<i>Other</i> IP SURVEILLANCE CAMERA INSTALLATION	2011	425,487
<b>P.S. 284 Total:</b>								\$10,118,411
41	Brooklyn	K309		<b>P.S. 309</b>				

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					DSF0000670657	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	591,622
<b>P.S. 309 Total:</b>								\$591,622
41	Brooklyn	K327		<b>P.S. 327 (TANDEM K396-D75)</b>				
			K327	DSF0000688517		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2010	852,227
				DSF0000695145		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH EMERGENCY GENERATOR EMERGENCY GENERATOR SET GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2010	869,984
<b>P.S. 327 (TANDEM K396-D75) Total:</b>								\$1,722,211
41	Brooklyn	K391		<b>I.S. 391</b>				
						<b>Other</b>		
			K587	DSF0000687281		IP SURVEILLANCE CAMERA INSTALLATION	2011	520,965
<b>I.S. 391 Total:</b>								\$520,965
41	Brooklyn	K860		<b>P.S. 219 ANNEX</b>				
				DSF0000672434		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM	2010	487,363

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						FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM		
					DSF0000672456	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2010	1,458,689
						CAFETERIA/MULTIPURPOSE ROOM:Lighting:Lighting Fixture - Fluorescent INTERIOR:Cafeteria/Multi-Purpose Room:Ceiling INTERIOR:Cafeteria/Multi-Purpose Room:Floor Finish INTERIOR:Cafeteria/Multi-Purpose Room:Stage and Fixed Equipment:Stage		
						<b>P.S. 219 ANNEX Total:</b>		\$1,946,052
41	Brooklyn	K907				<b>BROWNSVILLE DIPLOMA PLUS HS</b>		
						<i>Other</i>		
			K568		DSF0000711033	CLASSROOM CONNECTIVITY	2010	72,799
			K568		DSF0000545384	IP SURVEILLANCE CAMERA INSTALLATION	2010	408,904
						<b>BROWNSVILLE DIPLOMA PLUS HS Total:</b>		\$481,703
41	Brooklyn	K987				<b>ACORN SCHOOL FOR SOCIAL JUSTICE</b>		
						<i>Other</i>		
			K498		DSF0000709899	CLASSROOM CONNECTIVITY	2010	56,283
			K498		DSF0000709977	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	47,411
						<b>ACORN SCHOOL FOR SOCIAL JUSTICE Total:</b>		\$103,694

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42	Brooklyn	K013		<b>P.S. 13</b>				
				DSF0000665987		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2010	706,355
						CONVEYING:Elevators		
							<b>P.S. 13 Total:</b>	\$706,355
42	Brooklyn	K041		<b>P.S. 41</b>				
						<b>Other</b>		
			K041	DSF0000687305		IP SURVEILLANCE CAMERA INSTALLATION	2011	451,814
							<b>P.S. 41 Total:</b>	\$451,814
42	Brooklyn	K066		<b>P.S. 66</b>				
						<b>Other</b>		
			K066	DSF0000711004		CLASSROOM CONNECTIVITY	2010	37,976
							<b>P.S. 66 Total:</b>	\$37,976
42	Brooklyn	K114		<b>P.S. 114</b>				
				DSF0000712839		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2013	1,544,819
						EXTERIOR:EXTERIOR WALLS		
							<b>P.S. 114 Total:</b>	\$1,544,819
42	Brooklyn	K165		<b>P.S. 165</b>				
				DSF0000668215		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	910,596

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						AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM		
						<b>P.S. 165 Total:</b>		\$910,596
42	Brooklyn	K184		<b>P.S. 184</b>	DSF0000713807	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS INTERIOR:STRUCTURAL:ROOF STRUCTURE	2013	2,462,126
						<b>P.S. 184 Total:</b>		\$2,462,126
42	Brooklyn	K190		<b>P.S. 190</b>	DSF0000709427	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	3,420,784
					DSF0000668600	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,764,365
					DSF0000668599	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	2,260,559
						<b>P.S. 190 Total:</b>		\$8,445,708
42	Brooklyn	K211		<b>I.S. 211</b>	DSF0000714287	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2013	1,612,153

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						AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY		
					DSF0000714292	<b>State of Good Repair - System Replacements - Roofs</b>	2013	3,262,751
						EXTERIOR:ROOFING:Roofing EXTERIOR:ROOFING:Specialties		
						<b>Other</b>		
			K211		DSF0000544599	WALK-IN FREEZER REPLACEMENT	2010	507,785
<b>I.S. 211 Total:</b>								\$5,382,689
42	Brooklyn	K218		<b>I.S. 218</b>				
			K683		DSF0000693482	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2012	1,731,683
						<b>Other</b>		
			K218		DSF0000424104	WALK-IN FREEZER REPLACEMENT	2011	605,798
<b>I.S. 218 Total:</b>								\$2,337,481
42	Brooklyn	K233		<b>P.S. 233</b>				
					DSF0000714690	<b>State of Good Repair - System Replacements - Windows</b>	2013	3,763,293
						EXTERIOR:WINDOWS		
<b>P.S. 233 Total:</b>								\$3,763,293

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42	Brooklyn	K260		<b>P.S. 260</b>				
					DSF0000669837	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2011	796,021
						<b>Other</b>		
			K260		DSF0000709687	CLASSROOM CONNECTIVITY	2011	35,669
			K260		DSF0000709770	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	53,822
<b>P.S. 260 Total:</b>								<b>\$885,512</b>
42	Brooklyn	K273		<b>P.S. 273</b>				
					DSF0000670050	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	2,467,566
					DSF0000670049	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,644,749
					DSF0000670048	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	1,591,928
<b>P.S. 273 Total:</b>								<b>\$6,704,243</b>

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42	Brooklyn	K275		I.S. 275				
						<i>Other</i>		
			K518	DSF0000544601		WALK-IN FREEZER REPLACEMENT	2011	828,463
<b>I.S. 275 Total:</b>								<b>\$828,463</b>
42	Brooklyn	K279		P.S. 279				
						<i>Other</i>		
			K279	DSF0000709695		CLASSROOM CONNECTIVITY	2011	56,455
			K279	DSF0000709776		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	56,860
<b>P.S. 279 Total:</b>								<b>\$113,315</b>
42	Brooklyn	K306		P.S. 306				
				DSF0000670584		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2010	1,435,204
						SITE:Drinking Fountains		
						SITE:Paving - Non-vehicular Area:Concrete		
						SITE:Playgrounds:Pavement		
						SITE:Playgrounds:Play Equipment		
						SITE:Playgrounds:Safety Surfacing		
						SITE:Playgrounds:Unpaved Area		
<b>P.S. 306 Total:</b>								<b>\$1,435,204</b>
42	Brooklyn	K346		P.S. 346				

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				DSF0000716220		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:SPRINKLER ALARM VALVE ASSEMBLY	2013	1,512,441
<b>P.S. 346 Total:</b>								\$1,512,441
42	Brooklyn	K366		<b>SHIRLEY CHISHOLM CAMPUS</b>				
					<i>Other</i>			
			K673	DSF0000730988	CLASSROOM CONNECTIVITY		2010	227,912
<b>SHIRLEY CHISHOLM CAMPUS Total:</b>								\$227,912
42	Brooklyn	K857		<b>P.S. 36 ANNEX</b>				
					<i>Other</i>			
			K036	DSF0000709894	CLASSROOM CONNECTIVITY		2011	48,083
<b>P.S. 36 ANNEX Total:</b>								\$48,083

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43	Brooklyn	K102		<b>P.S. 102</b>				
				DSF0000712672		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2013	1,250,133
						<b>Other</b>		
			K102	DSF0000709572		CLASSROOM CONNECTIVITY	2010	229,278
			K102	DSF0000709594		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	25,489
<b>P.S. 102 Total:</b>								<b>\$1,504,900</b>
43	Brooklyn	K104		<b>P.S. 104</b>				
				SCA0000009611		<b>State of Good Repair - System Replacements - Parapets</b>	2011	610,306
						<b>Other</b>		
			K104	DSF0000709574		CLASSROOM CONNECTIVITY	2011	38,671
<b>P.S. 104 Total:</b>								<b>\$648,977</b>
43	Brooklyn	K112		<b>P.S. 112</b>				
				DSF0000667453		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	895,987
				DSF0000667455		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	962,532

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					DSF0000667454	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2012	2,041,359
			K112	DSF0000709579		<b>Other</b> CLASSROOM CONNECTIVITY	2010	48,398
			K112	DSF0000709423		IP SURVEILLANCE CAMERA INSTALLATION	2011	237,581
			K112	DSF0000710004		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	64,699
<b>P.S. 112 Total:</b>								\$4,250,556
43	Brooklyn	K127		<b>P.S. 127</b>				
					DSF0000710278	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	2,500,490
<b>P.S. 127 Total:</b>								\$2,500,490
43	Brooklyn	K128		<b>P.S. 128 (TANDEM K280)</b>				
						<b>Other</b> CLASSROOM CONNECTIVITY	2011	22,697
<b>P.S. 128 (TANDEM K280) Total:</b>								\$22,697
43	Brooklyn	K163		<b>P.S. 163</b>				
						<b>Other</b> CLASSROOM CONNECTIVITY	2011	33,411

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<b>P.S. 163 Total:</b>								\$33,411
43	Brooklyn	K176		<b>P.S. 176</b>				
				DSF0000688365		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2010	742,265
<b>P.S. 176 Total:</b>								\$742,265
43	Brooklyn	K185		<b>P.S. 185</b>				
				DSF0000668523		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	876,925
				DSF0000713828		<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:COPING EXTERIOR:PARAPETS	2013	1,640,538
<b>P.S. 185 Total:</b>								\$2,517,463
43	Brooklyn	K186		<b>P.S. 186</b>				
				DSF0000668548		<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:Student:Toilet	2010	1,449,385
						<i>Other</i> CLASSROOM CONNECTIVITY	2010	500,777
<b>P.S. 186 Total:</b>								\$1,950,162

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43	Brooklyn	K200		<b>P.S. 200</b>				
						<i>Other</i>		
			K200	DSF0000709624		CLASSROOM CONNECTIVITY	2011	36,778
			K200	DSF0000709669		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	37,345
<b>P.S. 200 Total:</b>								<b>\$74,123</b>
43	Brooklyn	K201		<b>I.S. 201</b>				
						<i>Other</i>		
			K201	DSF0000709628		CLASSROOM CONNECTIVITY	2010	49,813
			K201	DSF0000709672		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	48,720
<b>I.S. 201 Total:</b>								<b>\$98,533</b>
43	Brooklyn	K204		<b>P.S. 204</b>				
				DSF0000622442		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2010	534,397
						<i>Other</i>		
			K204	DSF0000709632		CLASSROOM CONNECTIVITY	2011	41,242
			K204	DSF0000709676		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	57,468
<b>P.S. 204 Total:</b>								<b>\$633,107</b>

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43	Brooklyn	K229		<b>P.S. 229</b>				
				DSF0000402725		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2010	318,944
<b>P.S. 229 Total:</b>								\$318,944
43	Brooklyn	K445		<b>NEW UTRECHT HS</b>				
				DSF0000716682		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2013	523,531
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000695718		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2013	8,582,638
						EXTERIOR:Exterior Walls		
				DSF0000716686		<b>State of Good Repair - System Replacements - Parapets</b>	2013	4,123,778
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
				DSF0000716685		<b>State of Good Repair - System Replacements - Roofs</b>	2013	3,369,548
						EXTERIOR:ROOFING:Roofing		
						EXTERIOR:ROOFING:Specialties		
						<b>Other</b>		
			K445	DSF0000709870		CLASSROOM CONNECTIVITY	2010	26,388
			K445	DSF0000710057		IP SURVEILLANCE CAMERA INSTALLATION	2010	153,368
			K445	DSF0000709826		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	63,421

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<b>NEW UTRECHT HS Total:</b>								\$16,842,672
43	Brooklyn	K485				<b>TELECOM. ARTS &amp; TECH.</b>		
					DSF0000622456	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2010	5,178,268
					DSF0000731128	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> HEATING	2012	74,000
						<i>Other</i>		
			K485		DSF0000711020	CLASSROOM CONNECTIVITY	2010	58,913
			K485		DSF0000710049	IP SURVEILLANCE CAMERA INSTALLATION	2010	186,185
<b>TELECOM. ARTS &amp; TECH. Total:</b>								\$5,497,366
43	Brooklyn	K486				<b>I.S. 187</b>		
					DSF0000695890	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> PUBLIC ADDRESS SYSTEM	2011	698,770
						<i>Other</i>		
			K187		DSF0000709875	CLASSROOM CONNECTIVITY	2011	43,295
			K187		DSF0000709830	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	35,392
<b>I.S. 187 Total:</b>								\$777,457
43	Brooklyn	K490				<b>FORT HAMILTON HS</b>		

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			K490	DSF0000671634		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b> CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:Science Lab:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Incandescent SCIENCE DEMO ROOM:Power Supply SCIENCE LAB:Emergency Gas Shut-Off Valve SCIENCE LAB:Power Supply SCIENCE PREP ROOM SCIENCE PREP ROOM:Emergency Gas Shut-Off Valve SCIENCE PREP ROOM:Power Supply:Instructor Unit	2010	2,176,506
				DSF0000671618		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2010	1,098,942
				DSF0000404510		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING HEATING PLANT	2010	9,421,221
			K490	DSF0000709878		<b>Other</b> CLASSROOM CONNECTIVITY	2011	50,947
			K490	DSF0000709831		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	144,793
<b>FORT HAMILTON HS Total:</b>								<b>\$12,892,409</b>
43	Brooklyn	K940		I.S. 30				

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						<i>Other</i>		
			K030	DSF0000709897		CLASSROOM CONNECTIVITY	2011	31,219
<b>I.S. 30 Total:</b>								<b>\$31,219</b>

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44	Brooklyn	K048		<b>P.S. 48</b>				
					DSF0000666548	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	2,033,564
					DSF0000666547	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	3,318,648
					DSF0000666546	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	1,344,207
						<b>Other</b>		
			K048		DSF0000711003	CLASSROOM CONNECTIVITY	2010	42,394
<b>P.S. 48 Total:</b>								<b>\$6,738,813</b>
44	Brooklyn	K096		<b>I.S. 96</b>				
					DSF0000622453	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2010	795,274
					DSF0000401041	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2010	1,020,804
					DSF0000601389	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet	2010	1,377,800

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						FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students		
						<i>Other</i>		
			K096	DSF0000711005		CLASSROOM CONNECTIVITY	2010	244,157
							<b>I.S. 96 Total:</b>	\$3,438,035
44	Brooklyn	K099		<b>P.S. 99</b>				
				DSF0000691674		<i>State of Good Repair - System Replacements - Kitchen Areas</i> INTERIOR:Kitchen/Warming Pantry:Ceiling	2011	211,659
						<i>Other</i>		
			K099	DSF0000709569		CLASSROOM CONNECTIVITY	2010	62,254
							<b>P.S. 99 Total:</b>	\$273,913
44	Brooklyn	K121		<b>P.S. 121</b>				
				SCA0000005245		<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:Parapets	2010	1,620,209
				DSF0000601788		<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	765,106
							<b>P.S. 121 Total:</b>	\$2,385,315

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44	Brooklyn	K177		P.S. 177				
						<i>Other</i>		
			K177	DSF0000709606		CLASSROOM CONNECTIVITY	2011	42,497
			K177	DSF0000709647		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	36,299
<b>P.S. 177 Total:</b>								\$78,796
44	Brooklyn	K180		P.S. 180				
				DSF0000668451		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i>	2010	632,350
				DSF0000622673		<i>State of Good Repair - System Replacements - Containerization</i>	2010	180,727
						<i>Other</i>		
			K180	DSF0000709525		IP SURVEILLANCE CAMERA INSTALLATION	2013	472,030
<b>P.S. 180 Total:</b>								\$1,285,107
44	Brooklyn	K192		P.S. 192				
				DSF0000668637		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2010	2,280,606
						EXTERIOR:Exterior Walls		
				DSF0000668636		<i>State of Good Repair - System Replacements - Parapets</i>	2010	168,230
						EXTERIOR:Parapets		
						<i>Other</i>		

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			K192	DSF0000709609		CLASSROOM CONNECTIVITY	2011	60,677
			K192	DSF0000709651		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	46,686
<b>P.S. 192 Total:</b>								\$2,556,199
44	Brooklyn	K205		<b>P.S. 205</b>				
				DSF0000668883		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	1,917,780
<b>P.S. 205 Total:</b>								\$1,917,780
44	Brooklyn	K223		<b>I.S. 223</b>				
				DSF0000714516		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2013	1,982,819
						<b>Other</b>		
			K223	DSF0000687295		IP SURVEILLANCE CAMERA INSTALLATION	2011	439,722
<b>I.S. 223 Total:</b>								\$2,422,541
44	Brooklyn	K226		<b>P.S. 226</b>				
				DSF0000669283		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	486,436
				DSF0000603480		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2010	1,639,693

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						FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent		
						<i>Other</i>		
			K226	DSF0000711011		CLASSROOM CONNECTIVITY	2010	104,655
						<b>P.S. 226 Total:</b>		\$2,230,784
44	Brooklyn	K247		<b>P.S. 247</b>				
						<i>Other</i>		
			K247	DSF0000709678		CLASSROOM CONNECTIVITY	2011	36,383
			K247	DSF0000709760		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	40,863
						<b>P.S. 247 Total:</b>		\$77,246
44	Brooklyn	K466		<b>ERASMUS HALL AF</b>				
				DSF0000605737		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b> ATHLETIC FIELDS:Playing Surface INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling LIGHTING - EXTERIOR ATHLETIC FIELD LIGHTING - EXTERIOR SECURITY PUBLIC ADDRESS SYSTEM SCOREBOARD-ATHLETIC FIELD SITE:Fences	2010	5,270,986

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						SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Vehicular Area:Asphalt SITE:Retaining Walls SITE:Sidewalks		
<b>ERASMUS HALL AF Total:</b>								\$5,270,986
44	Brooklyn	K505		<b>FRANKLIN D. ROOSEVELT HS</b>				
					<i>Other</i>			
			K505	DSF0000709880	CLASSROOM CONNECTIVITY		2010	65,299
			K505	DSF0000709832	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS		2010	124,157
<b>FRANKLIN D. ROOSEVELT HS Total:</b>								\$189,456
44	Brooklyn	K849		<b>P.S. 134</b>				
				DSF0000717501	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> PUBLIC ADDRESS SYSTEM		2013	767,303
<b>P.S. 134 Total:</b>								\$767,303

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45	Brooklyn	K152		<b>P.S. 152</b>				
					DSF0000401633	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2013	156,393
<b>P.S. 152 Total:</b>								\$156,393
45	Brooklyn	K181		<b>P.S. 181</b>				
					DSF0000710106	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2010	695,014
<b>P.S. 181 Total:</b>								\$695,014
45	Brooklyn	K198		<b>P.S. 198</b>				
					DSF0000622441	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i> SITE:PLAYGROUNDS:MATTING SITE:PLAYGROUNDS:PLAY EQUIPMENT	2012	478,131
<b>P.S. 198 Total:</b>								\$478,131
45	Brooklyn	K240		<b>I.S. 240</b>				
						<i>Other</i>		
			K240		DSF0000709666	CLASSROOM CONNECTIVITY	2011	58,186
			K240		DSF0000710005	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	166,263
<b>I.S. 240 Total:</b>								\$224,449

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45	Brooklyn	K285		<b>I.S. 285</b>				
				DSF0000670230		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	1,293,427
				DSF0000670237		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	4,384,920
						<b>Other</b>		
			K285	DSF0000711017		CLASSROOM CONNECTIVITY	2010	50,515
			K285	DSF0000687286		IP SURVEILLANCE CAMERA INSTALLATION	2010	401,854
<b>I.S. 285 Total:</b>								<b>\$6,130,716</b>
45	Brooklyn	K395		<b>P.S./I.S. 395</b>				
				DSF0000709447		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2012	155,762
						<b>Other</b>		
			K395	DSF0000687279		IP SURVEILLANCE CAMERA INSTALLATION	2011	471,300
<b>P.S./I.S. 395 Total:</b>								<b>\$627,062</b>
45	Brooklyn	K405		<b>MIDWOOD HS</b>				
				DSF0000688510		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	880,049

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<b>MIDWOOD HS Total:</b>								\$880,049
45	Brooklyn	K852		<b>P.S. 326</b>				
						<i>Other</i>		
			K326	DSF0000709893		CLASSROOM CONNECTIVITY	2011	31,390
			K326	DSF0000709972		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	36,865
<b>P.S. 326 Total:</b>								\$68,255

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46	Brooklyn	K014		I.S. 14		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2012	923,866
							2012	1,134,369
							<b>I.S. 14 Total:</b>	
46	Brooklyn	K068		I.S. 68		Other NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	TBD
							2010	466,148
46	Brooklyn	K078		I.S. 78		State of Good Repair - Building Upgrade - Flood Elimination INTERIOR:Structural:Foundation Walls	2011	523,740
							2011	1,584,191

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						EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls		
						<i>Other</i>		
			K078	DSF0000710052		IP SURVEILLANCE CAMERA INSTALLATION	2010	159,587
<b>I.S. 78 Total:</b>								\$2,267,518
46	Brooklyn	K115		<b>P.S. 115</b>				
				DSF0000401261		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2010	3,911,397
				DSF0000667508		<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:Parapets	2010	1,362,087
				DSF0000667507		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:Roofing:Roofing	2010	2,069,880
						<i>Other</i>		
			K115	DSF0000709582		CLASSROOM CONNECTIVITY	2010	57,425
			K115	DSF0000709619		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	95,277
<b>P.S. 115 Total:</b>								\$7,496,066
46	Brooklyn	K194		<b>P.S. 194</b>				
				DSF0000713977		<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:STUDENT:Lavatory/Sink	2013	1,504,522

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						FIXTURES:STUDENT:Toilet FIXTURES:STUDENT:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:LIGHTING:Lighting Fixture - Fluorescent		
<b>P.S. 194 Total:</b>								\$1,504,522
46	Brooklyn	K203		<b>P.S. 203</b>				
					DSF0000668848	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	2,883,512
					DSF0000668852	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls	2011	1,783,659
					DSF0000668851	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	1,476,180
					DSF0000668850	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	1,294,496
						<b>Other</b>		
			K203		DSF0000711009	CLASSROOM CONNECTIVITY	2010	189,274
<b>P.S. 203 Total:</b>								\$7,627,121

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46	Brooklyn	K207		<b>P.S. 207</b>				
				DSF0000731129		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> HEATING	2012	60,000
<b>P.S. 207 Total:</b>								\$60,000
46	Brooklyn	K222		<b>P.S. 222</b>				
				DSF0000714500		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2013	4,376,672
				DSF0000714499		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOFING:Roofing	2013	2,307,370
<b>P.S. 222 Total:</b>								\$6,684,042
46	Brooklyn	K236		<b>P.S. 236</b>				
				DSF0000669441		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:Structural:Foundation Walls	2011	423,056
				DSF0000669443		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:Exterior Walls	2011	1,148,948
<b>P.S. 236 Total:</b>								\$1,572,004
46	Brooklyn	K251		<b>P.S. 251</b>				
				DSF0000669662		<i>State of Good Repair - System Replacements - Floors</i>	2010	1,009,502

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INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish								
<i>Other</i>								
			K251	DSF0000709682		CLASSROOM CONNECTIVITY	2011	37,015
			K251	DSF0000709765		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	34,022
<b>P.S. 251 Total:</b>								\$1,080,539
46	Brooklyn	K278		<b>I.S. 278</b>				
				DSF0000688280		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2010	187,381
				DSF0000670143		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	905,265
				DSF0000670145		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	2,606,475
				DSF0000670144		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	3,805,189
<b>I.S. 278 Total:</b>								\$7,504,310

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46	Brooklyn	K312		<b>P.S. 312</b>				
				DSF0000670666		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	256,614
				DSF0000670669		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Chimney EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	656,481
				DSF0000670668		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,880,619
<b>P.S. 312 Total:</b>								<b>\$3,793,714</b>
46	Brooklyn	K500		<b>CANARSIE HS</b>				
						<b>Other</b>		
			K500	DSF0000544606		WALK-IN FREEZER REPLACEMENT	2010	633,560
<b>CANARSIE HS Total:</b>								<b>\$633,560</b>
46	Brooklyn	K515		<b>SOUTH SHORE HS</b>				
			K515	DSF0000622207		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> MULTI CAMPUS TRANSITION WORK	2010	674,510
				DSF0000716987		<b>State of Good Repair - System Replacements - Electrical Systems</b> EMERGENCY GENERATOR	2012	70,000

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					DSF0000671716	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	14,273,891
					DSF0000696000	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Coping EXTERIOR:Parapets	2010	5,159,099
					DSF0000671714	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	4,001,167
						<b>Other</b>		
			K515		DSF0000711021	CLASSROOM CONNECTIVITY	2011	4,667
			K566		DSF0000711022	CLASSROOM CONNECTIVITY	2011	4,667
			K567		DSF0000711023	CLASSROOM CONNECTIVITY	2011	4,667
			K576		DSF0000711024	CLASSROOM CONNECTIVITY	2011	4,667
			K578		DSF0000711025	CLASSROOM CONNECTIVITY	2011	4,667
			K637		DSF0000711026	CLASSROOM CONNECTIVITY	2011	4,667
			K515		DSF0000709833	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	23,646
			K566		DSF0000709834	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	23,646
			K567		DSF0000709835	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	23,646

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			K576	DSF0000709836		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	23,646
			K578	DSF0000709837		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	23,646
			K637	DSF0000709838		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	23,646
<b>SOUTH SHORE HS Total:</b>								<b>\$24,348,545</b>

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47	Brooklyn	K090		<b>P.S. 90</b>				
						<i>Other</i>		
			K090	DSF0000709567		CLASSROOM CONNECTIVITY	2011	59,899
			K090	DSF0000709558		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	26,329
<b>P.S. 90 Total:</b>								<b>\$86,228</b>
47	Brooklyn	K095		<b>P.S. 95</b>				
				DSF0000401027		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2010	1,580,276
				DSF0000667188		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,700,583
<b>P.S. 95 Total:</b>								<b>\$4,280,859</b>
47	Brooklyn	K097		<b>P.S. 97</b>				
				DSF0000667232		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	889,517
						<i>Other</i>		
			K097	DSF0000711098		CLASSROOM CONNECTIVITY	2010	481,297
<b>P.S. 97 Total:</b>								<b>\$1,370,814</b>
47	Brooklyn	K100		<b>P.S. 100</b>				

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					DSF0000667274	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH PANEL BOARD SWITCHBOARD	2010	987,219
<b>P.S. 100 Total:</b>								\$987,219
47	Brooklyn	K101		<b>P.S. 101</b>		<b>Other</b>		
			K101		DSF0000709570	CLASSROOM CONNECTIVITY	2011	37,869
			K101		DSF0000709568	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	28,351
<b>P.S. 101 Total:</b>								\$66,220
47	Brooklyn	K188		<b>P.S. 188</b>				
					DSF0000709418	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2010	6,448,944
<b>P.S. 188 Total:</b>								\$6,448,944
47	Brooklyn	K212		<b>P.S. 212</b>				
					DSF0000714313	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2013	1,412,726
						<b>Other</b>		

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			K212	DSF0000709637		CLASSROOM CONNECTIVITY	2011	142,571
			K212	DSF0000709689		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	35,698
<b>P.S. 212 Total:</b>								\$1,590,995
47	Brooklyn	K215		<b>P.S. 215</b>				
				DSF0000693424		<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2013	789,061
<b>P.S. 215 Total:</b>								\$789,061
47	Brooklyn	K216		<b>P.S. 216</b>				
				DSF0000714388		<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i> INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEARING WALLS INTERIOR:STRUCTURAL:ROOF STRUCTURE	2013	2,462,126
						<i>Other</i>		
			K216	DSF0000709641		CLASSROOM CONNECTIVITY	2011	49,204
			K216	DSF0000709693		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	45,527
<b>P.S. 216 Total:</b>								\$2,556,857
47	Brooklyn	K228		<b>I.S. 228</b>				
						<i>Other</i>		
			K228	DSF0000711012		CLASSROOM CONNECTIVITY	2010	54,882
<b>I.S. 228 Total:</b>								\$54,882

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47	Brooklyn	K239		<b>I.S. 239</b>				
				DSF0000669484		<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames EXTERIOR:Doors:Transom/side Light LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm	2011	605,075
<b>I.S. 239 Total:</b>								\$605,075
47	Brooklyn	K281		<b>I.S. 281</b>				
						<b>Other</b>		
			K281	DSF0000711016		CLASSROOM CONNECTIVITY	2010	55,743
			K281	DSF0000544598		WALK-IN FREEZER REPLACEMENT	2010	466,140
<b>I.S. 281 Total:</b>								\$521,883
47	Brooklyn	K288		<b>P.S. 288</b>				
				DSF0000604528		<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	579,849
<b>P.S. 288 Total:</b>								\$579,849
47	Brooklyn	K303		<b>I.S. 303</b>				
			K344	DSF0000622382		<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2010	1,076,420
				DSF0000403665		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2010	1,397,727

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SITE:PAVING - VEHICULAR AREA								
<i>Other</i>								
			K303	DSF0000709702		CLASSROOM CONNECTIVITY	2010	31,991
			K344	DSF0000709705		CLASSROOM CONNECTIVITY	2010	31,991
			K303	DSF0000709786		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	80,559
			K344	DSF0000709787		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	80,559
<b>I.S. 303 Total:</b>								\$2,699,247
47	Brooklyn	K329		<b>P.S. 329</b>				
				DSF0000710961		<b>State of Good Repair - System Replacements - Roofs</b>	2012	6,097,280
						EXTERIOR:Roofing:Roofing		
						EXTERIOR:Roofing:Specialties		
				DSF0000670864		<b>State of Good Repair - System Replacements - Windows</b>	2012	1,299,482
						EXTERIOR:Windows		
<b>P.S. 329 Total:</b>								\$7,396,762
47	Brooklyn	K370		<b>P.S. 370</b>				
				DSF0000670987		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	328,446
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:Structural:Foundation Walls		

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					DSF0000670989	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	4,795,850
					DSF0000709416	<b>State of Good Repair - System Replacements - Parapets</b>	2010	975,667
					DSF0000709415	<b>State of Good Repair - System Replacements - Roofs</b>	2010	765,316
					DSF0000670988	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,152,483
<b>P.S. 370 Total:</b>								\$9,017,762
47	Brooklyn	K400		<b>LAFAYETTE HS</b>				
			K400	DSF0000622209		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> MULTI CAMPUS TRANSITION WORK	2010	383,940
				DSF0000404186		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,917,224
			K348	DSF0000710996		<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	105,007
<b>LAFAYETTE HS Total:</b>								\$2,406,171
47	Brooklyn	K410		<b>ABRAHAM LINCOLN HS</b>				

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					DSF0000605466	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> CAFETERIA/MULTIPURPOSE ROOM:Local Sound System INTERIOR:Cafeteria:Ceiling INTERIOR:Cafeteria:Floor Finish	2010	824,627
					DSF0000605451	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	1,283,109
					DSF0000605450	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Chimney	2010	12,553,681
					DSF0000605457	<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences	2010	1,029,812
					DSF0000605449	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	3,017,122
					DSF0000605455	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Vehicular Area:Asphalt	2010	377,796
						<b>Other</b>		
			K410		DSF0000709863	CLASSROOM CONNECTIVITY	2011	58,316
			K410		DSF0000710058	IP SURVEILLANCE CAMERA INSTALLATION	2010	177,526

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			K410	DSF0000709823		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	128,951
<b>ABRAHAM LINCOLN HS Total:</b>								\$19,450,940
47	Brooklyn	K540		<b>JOHN DEWEY HS</b>		<i>Other</i>		
			K540	DSF0000709840		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	244,271
			K540	DSF0000622288		WALK-IN FREEZER REPLACEMENT	2010	547,267
<b>JOHN DEWEY HS Total:</b>								\$791,538
47	Brooklyn	K722		<b>P.S. 721 OTC</b>				
				DSF0000622388		<i>State of Good Repair - Building Upgrade - Air Conditioning Retrofit</i>	2010	606,768
				DSF0000710744		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2012	457,784
<b>P.S. 721 OTC Total:</b>								\$1,064,552
47	Brooklyn	K728		<b>LIBERATION DIPLOMA PLUS H.S.</b>				
			K348	DSF0000544434		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> SCIENCE LAB	2010	1,243,198
<b>LIBERATION DIPLOMA PLUS H.S. Total:</b>								\$1,243,198

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48	Brooklyn	K043		<b>I.S. 98</b>				
					DSF0000666482	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames EXTERIOR:Doors:Transom/side Light LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm	2010	343,671
					DSF0000666472	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Chimney EXTERIOR:Exterior Soffits EXTERIOR:Louver	2010	2,131,651
					DSF0000666471	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	483,003
					DSF0000666470	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	3,243,716
						<b>Other</b>		
			K098		DSF0000544611	WALK-IN FREEZER REPLACEMENT	2010	591,662
<b>I.S. 98 Total:</b>								<b>\$6,793,703</b>
48	Brooklyn	K052		<b>P.S. 52</b>				
					DSF0000666636	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete	2010	443,516

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						SITE:Paving - Non-vehicular Area:Concrete SITE:Sidewalks		
						<i>Other</i>		
			K052	DSF0000709566		CLASSROOM CONNECTIVITY	2010	39,360
			K052	DSF0000709554		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	59,835
						<b>P.S. 52 Total:</b>		\$542,711
48	Brooklyn	K153		<b>P.S. 153</b>				
						<i>Other</i>		
			K153	DSF0000709598		CLASSROOM CONNECTIVITY	2011	40,861
						<b>P.S. 153 Total:</b>		\$40,861
48	Brooklyn	K193		<b>P.S. 193</b>				
						<i>Other</i>		
			K193	DSF0000711008		CLASSROOM CONNECTIVITY	2010	88,795
						<b>P.S. 193 Total:</b>		\$88,795
48	Brooklyn	K195		<b>P.S. 195</b>				
						<i>Other</i>		
			K195	DSF0000709658		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	154,614
						<b>P.S. 195 Total:</b>		\$154,614

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48	Brooklyn	K197		P.S. 197				
						<i>Other</i>		
			K197	DSF0000709522		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	30,459
			K381	DSF0000709524		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	17,790
<b>P.S. 197 Total:</b>								\$48,249
48	Brooklyn	K199		P.S. 199				
						<i>Other</i>		
			K199	DSF0000709620		CLASSROOM CONNECTIVITY	2011	40,615
			K199	DSF0000709665		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	30,985
<b>P.S. 199 Total:</b>								\$71,600
48	Brooklyn	K206		P.S. 206				
						<i>Other</i>		
			K206	DSF0000711010		CLASSROOM CONNECTIVITY	2010	108,735
<b>P.S. 206 Total:</b>								\$108,735
48	Brooklyn	K209		P.S. 209				
						<i>Other</i>		
			K209	DSF0000709634		CLASSROOM CONNECTIVITY	2011	36,377

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			K209	DSF0000709683		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	50,686
<b>P.S. 209 Total:</b>								\$87,063
48	Brooklyn	K225		<b>P.S. 225</b>				
			K225	DSF0000687119		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2011	4,253,603
				DSF0000687118		<i>State of Good Repair - Building Upgrade - Lighting Fixtures</i> CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescent	2010	771,563
				DSF0000693604		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> FIRE ALARM SYSTEM	2011	632,464
				DSF0000693611		<i>State of Good Repair - System Replacements - Electrical Systems</i> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2011	632,493
<b>P.S. 225 Total:</b>								\$6,290,123
48	Brooklyn	K234		<b>I.S. 234</b>				
						<i>Other</i>		
			K234	DSF0000709663		CLASSROOM CONNECTIVITY	2010	62,487
			K234	DSF0000709746		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	58,982

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<b>I.S. 234 Total:</b>								\$121,469
48	Brooklyn	K253		<b>P.S. 253</b>				
				DSF0000669695		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2010	700,477
				DSF0000669700		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING PLANT:Boiler System	2010	4,773,540
<b>P.S. 253 Total:</b>								\$5,474,017
48	Brooklyn	K254		<b>P.S. 254</b>				
						<b>Other</b> CLASSROOM CONNECTIVITY	2010	88,391
<b>P.S. 254 Total:</b>								\$88,391
48	Brooklyn	K255		<b>P.S. 255</b>				
				DSF0000669734		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2010	967,407
						<b>Other</b> CLASSROOM CONNECTIVITY	2011	41,095

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			K255	DSF0000709768		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	41,769
<b>P.S. 255 Total:</b>								\$1,050,271
48	Brooklyn	K425		<b>JAMES MADISON HS</b>				
			K425	DSF0000695631		<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2012	1,638,793
				DSF0000695614		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> FIRE ALARM SYSTEM	2013	937,585
				DSF0000605524		<i>State of Good Repair - System Replacements - Floors</i> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	1,331,976
						<i>Other</i>		
			K425	DSF0000710059		IP SURVEILLANCE CAMERA INSTALLATION	2010	148,092
			K425	DSF0000544602		WALK-IN FREEZER REPLACEMENT	2010	466,146
<b>JAMES MADISON HS Total:</b>								\$4,522,592
48	Brooklyn	K525		<b>EDWARD R. MURROW HS</b>				
				DSF0000671767		<i>State of Good Repair - Building Upgrade - Interior Spaces</i> INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling INTERIOR:Classrooms/Corridors/Admin Spaces:Door(s) INTERIOR:Classrooms/Corridors/Admin Spaces:Wall	2010	2,880,199
				DSF0000622493		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> HEATING PLANT:BOILER AUXILIARIES	2013	10,436,500

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					DSF0000622594	HEATING PLANT:BOILER SYSTEM HEATING PLANT:FUEL SYSTEMS <b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Vehicular Area:Asphalt	2010	304,532
			K525	DSF0000709839		<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	278,456
<b>EDWARD R. MURROW HS Total:</b>								\$13,899,687
48	Brooklyn	K620	<b>WILLIAM E. GRADY VOC HS</b>					
						<b>Other</b> CLASSROOM CONNECTIVITY	2010	60,258
			K620	DSF0000710050		IP SURVEILLANCE CAMERA INSTALLATION	2010	204,122
			K620	DSF0000709842		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	149,674
<b>WILLIAM E. GRADY VOC HS Total:</b>								\$414,054

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49	Staten Island	R013		<b>P.S. 13</b>				
					DSF0000680852	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators	2012	685,505
					DSF0000680858	<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences	2010	386,342
					DSF0000680856	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2010	1,360,623
						<b>Other</b>		
			R013		DSF0000709744	CLASSROOM CONNECTIVITY	2011	48,049
			R013		DSF0000709914	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	56,652
<b>P.S. 13 Total:</b>								<b>\$2,537,171</b>
49	Staten Island	R014		<b>P.S. 14</b>				
					DSF0000680876	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY	2011	559,584
					DSF0000680866	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Stair Railings EXTERIOR:Areaway:Areaway Stairs	2011	351,398

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						EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls		
					DSF0000680869	<b>State of Good Repair - System Replacements - Floors</b>	2011	1,142,271
					DSF0000680864	INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish <b>State of Good Repair - System Replacements - Roofs</b>	2011	2,139,342
					DSF0000680865	EXTERIOR:Roofing:Roofing <b>State of Good Repair - System Replacements - Windows</b>	2011	500,567
						EXTERIOR:Windows		
<b>P.S. 14 Total:</b>								\$4,693,162
49	Staten Island	R016		<b>P.S. 16</b>		<b>Other</b>		
			R016		DSF0000709745	CLASSROOM CONNECTIVITY	2011	10,507
			R016		DSF0000709923	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	71,262
<b>P.S. 16 Total:</b>								\$81,769
49	Staten Island	R018		<b>P.S. 18</b>				
					DSF0000704089	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2012	5,016,902
						HEATING HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System		

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					DSF0000544162	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2010	721,082
						<b>Other</b>		
			R018		DSF0000687289	IP SURVEILLANCE CAMERA INSTALLATION	2012	513,015
						<b>P.S. 18 Total:</b>		\$6,250,999
49	Staten Island	R019				<b>P.S. 19</b>		
						<b>Other</b>		
			R019		DSF0000709548	IP SURVEILLANCE CAMERA INSTALLATION	2013	422,342
						<b>P.S. 19 Total:</b>		\$422,342
49	Staten Island	R020				<b>P.S. 20</b>		
					DSF0000680946	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	1,607,234
						EXTERIOR:Chimney		
						EXTERIOR:Cornice		
						EXTERIOR:Exterior Walls		
					DSF0000680943	<b>State of Good Repair - System Replacements - Roofs</b>	2010	1,324,891
						EXTERIOR:Roofing:Roofing		
					DSF0000680945	<b>State of Good Repair - System Replacements - Windows</b>	2010	1,331,186
						EXTERIOR:Windows		
						<b>P.S. 20 Total:</b>		\$4,263,311
49	Staten Island	R021				<b>P.S. 21</b>		

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					DSF0000704151	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2012	863,100
<b>P.S. 21 Total:</b>								\$863,100
49	Staten Island	R022		<b>P.S. 22</b>				
					DSF0000615544	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	321,901
					DSF0000615554	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	480,935
			R022		DSF0000687287	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010	421,968
<b>P.S. 22 Total:</b>								\$1,224,804
49	Staten Island	R027		<b>I.S. 27</b>				
			R027		DSF0000709747	<b>Other</b> CLASSROOM CONNECTIVITY	2011	55,318
			R027		DSF0000709924	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	73,342
<b>I.S. 27 Total:</b>								\$128,660
49	Staten Island	R029		<b>P.S. 29</b>				
					DSF0000704277	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	1,563,858

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						EXTERIOR:Areaway:Areaway Drain EXTERIOR:Areaway:Areaway Slab EXTERIOR:Chimney EXTERIOR:Exterior Walls		
					DSF0000704276	<b>State of Good Repair - System Replacements - Parapets</b>	2011	3,940,917
					DSF0000710321	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	1,088,683
<b>P.S. 29 Total:</b>								\$6,593,458
49	Staten Island	R030		<b>P.S. 30</b>				
					DSF0000681119	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting:Lighting Fixture - Fluorescent	2010	1,653,100
<b>P.S. 30 Total:</b>								\$1,653,100
49	Staten Island	R035		<b>P.S. 35</b>				
					DSF0000725737	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY	2013	1,492,052

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						EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000681201	<b>State of Good Repair - System Replacements - Floors</b>	2010	372,231
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
						<b>P.S. 35 Total:</b>		\$1,864,283
49	Staten Island	R040		<b>P.S. 373 (OLD P40)</b>				
					DSF0000615834	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	462,551
						ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD		
					DSF0000704446	<b>State of Good Repair - System Replacements - Parapets</b>	2012	72,616
						EXTERIOR:Parapets		
					DSF0000412713	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2010	773,671
						SITE:RETAINING WALLS		
					DSF0000704445	<b>State of Good Repair - System Replacements - Roofs</b>	2012	1,387,742
						EXTERIOR:Roofing:Roofing		
						<b>P.S. 373 (OLD P40) Total:</b>		\$2,696,580
49	Staten Island	R044		<b>P.S. 44</b>				

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					DSF0000681324	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	933,732
					DSF0000704503	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2012	1,625,690
<b>P.S. 44 Total:</b>								\$2,559,422
49	Staten Island	R045		<b>P.S. 45</b>				
					DSF0000704519	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2012	1,193,678
					DSF0000412783	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	148,094
					DSF0000704524	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2012	1,678,020
						<b>Other</b>		
			R045		DSF0000709750	CLASSROOM CONNECTIVITY	2011	41,446
			R045		DSF0000709926	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	66,235
<b>P.S. 45 Total:</b>								\$3,127,473
49	Staten Island	R049		<b>I.S. 49</b>				

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					DSF0000725961	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b> CENTRAL ACID WASTE NEUTRALIZING TANK INTERIOR:SCIENCE DEMONSTRATION ROOM:Fixed Equipment INTERIOR:SCIENCE PREPARATION ROOM:Fixed Equipment SCIENCE DEMO ROOM	2013	1,495,000
					DSF0000681406	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Non-vehicular Area:Asphalt	2010	817,789
<b>I.S. 49 Total:</b>								\$2,312,789
49	Staten Island	R051		<b>I.S. 51</b>				
					DSF0000681442	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2012	706,886
			R051		DSF0000709753	<b>Other</b> CLASSROOM CONNECTIVITY	2010	58,328
			R051		DSF0000710055	IP SURVEILLANCE CAMERA INSTALLATION	2010	144,146
			R051		DSF0000709922	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	196,865
<b>I.S. 51 Total:</b>								\$1,106,225
49	Staten Island	R061		<b>I.S. 61</b>				
					DSF0000681593	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	182,154

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					DSF0000681597	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	978,139
					DSF0000681596	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	782,249
			R061	DSF0000709758		<b>Other</b> CLASSROOM CONNECTIVITY	2010	64,617
			R061	DSF0000709937		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	109,062
<b>I.S. 61 Total:</b>								\$2,116,221
49	Staten Island	R080		<b>REGION 7/ ROC F</b>				
					DSF0000688183	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> FIRE ALARM SYSTEM	2010	1,335,653
<b>REGION 7/ ROC F Total:</b>								\$1,335,653
49	Staten Island	R445		<b>PORT RICHMOND HS</b>				
					DSF0000616324	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	327,702
					DSF0000616331	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	1,117,743

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						<i>Other</i>		
			R445	DSF0000709762		CLASSROOM CONNECTIVITY	2011	56,009
			R445	DSF0000709941		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	119,870
<b>PORT RICHMOND HS Total:</b>								\$1,621,324
49	Staten Island	R450		<b>CURTIS HS</b>				
				DSF0000681788		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> HEATING PLANT:Fuel Systems	2012	11,828,407
						<i>Other</i>		
			R450	DSF0000709764		CLASSROOM CONNECTIVITY	2011	52,344
			R450	DSF0000709942		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	132,958
<b>CURTIS HS Total:</b>								\$12,013,709
49	Staten Island	R470		<b>CONCORD HS (OLD 12)</b>				
				DSF0000681857		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</i> FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	698,384
						<i>Other</i>		
			R470	DSF0000709766		CLASSROOM CONNECTIVITY	2011	28,465
			R470	DSF0000709943		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	94,181
<b>CONCORD HS (OLD 12) Total:</b>								\$821,030

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49	Staten Island	R600		<b>RALPH MCKEE VOC HS</b>				
						<i>Other</i>		
			R600	DSF0000709767		CLASSROOM CONNECTIVITY	2011	48,559
			R600	DSF0000709944		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	176,158
<b>RALPH MCKEE VOC HS Total:</b>								<b>\$224,717</b>
49	Staten Island	R722		<b>P.S. 722 (OTC)</b>				
				DSF0000681893		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> PUBLIC ADDRESS SYSTEM	2010	585,007
				DSF0000726449		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2013	1,723,464
				DSF0000726448		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:PARAPETS	2013	501,106
<b>P.S. 722 (OTC) Total:</b>								<b>\$2,809,577</b>
49	Staten Island	R829		<b>ARTHUR D. PHILLIPS SCHOOL</b>				
				DSF0000710034		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOFING:ROOFING EXTERIOR:ROOFING:SPECIALTIES	2011	815,248
<b>ARTHUR D. PHILLIPS SCHOOL Total:</b>								<b>\$815,248</b>

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49	Staten Island	R831		<b>P.S. 16 ANNEX</b>				
				DSF0000616547		<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	311,113
<b>P.S. 16 ANNEX Total:</b>								\$311,113
49	Staten Island	R880		<b>P.S. 80 (PETR COMPL-BLDG B)</b>				
				DSF0000682033		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Stair Railings EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls EXTERIOR:Louver	2010	1,577,296
				DSF0000682032		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,523,565
			R080	DSF0000545406		<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010	1,264,784
			R080	DSF0000709945		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	236,032
<b>P.S. 80 (PETR COMPL-BLDG B) Total:</b>								\$5,601,677

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50	Staten Island	R002		<b>I.S. 2</b>				
				DSF0000710967		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2012	1,229,000
						<b>Other</b>		
			R002	DSF0000709741		CLASSROOM CONNECTIVITY	2011	48,345
			R002	DSF0000709910		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	81,517
<b>I.S. 2 Total:</b>								<b>\$1,358,862</b>
50	Staten Island	R011		<b>P.S. 11</b>				
				DSF0000680836		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	1,625,512
				DSF0000680835		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	372,312
				DSF0000688276		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	113,055
				DSF0000688277		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	114,297
						<b>Other</b>		
			R011	DSF0000709742		CLASSROOM CONNECTIVITY	2010	47,651

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							<b>P.S. 11 Total:</b>	\$2,272,827
50	Staten Island	R023		<b>P.S. 23</b>				
				DSF0000681009		<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2010	786,520
						SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt		
							<b>P.S. 23 Total:</b>	\$786,520
50	Staten Island	R038		<b>P.S. 38</b>				
						<b>Other</b>		
			R038	DSF0000711083		CLASSROOM CONNECTIVITY	2010	74,535
							<b>P.S. 38 Total:</b>	\$74,535
50	Staten Island	R041		<b>P.S. 41</b>				
						<b>Other</b>		
			R041	DSF0000709748		CLASSROOM CONNECTIVITY	2011	43,757
			R041	DSF0000709925		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	75,035
							<b>P.S. 41 Total:</b>	\$118,792
50	Staten Island	R046		<b>P.S. 46</b>				
				DSF0000725924		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2013	1,685,197
						AUDITORIUM:THEATER LIGHTING SYSTEM:Theater Lighting INTERIOR:AUDITORIUM:Fixed Seating		

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					DSF0000681367	INTERIOR:AUDITORIUM:Walls <b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	1,498,351
					DSF0000681365	EXTERIOR:Coping EXTERIOR:Exterior Walls <b>State of Good Repair - System Replacements - Parapets</b>	2010	1,491,388
					DSF0000681366	EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Windows</b>	2010	2,734,668
						EXTERIOR:Windows		
						<b>Other</b>		
			R046		DSF0000711084	CLASSROOM CONNECTIVITY	2010	82,203
							<b>P.S. 46 Total:</b>	\$7,491,807
50	Staten Island	R048				<b>P.S. 48</b>		
						<b>Other</b>		
			R048		DSF0000709752	CLASSROOM CONNECTIVITY	2011	34,640
			R048		DSF0000709928	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	34,264
							<b>P.S. 48 Total:</b>	\$68,904
50	Staten Island	R050				<b>P.S. 50</b>		
					DSF0000710940	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2012	826,246
						CLIMATE CONTROL SYSTEM		

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					DSF0000704596	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2012	5,046,674
<b>P.S. 50 Total:</b>								\$5,872,920
50	Staten Island	R052		<b>P.S. 52</b>				
					DSF0000412893	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2011	291,307
<b>P.S. 52 Total:</b>								\$291,307
50	Staten Island	R054		<b>P.S. 54</b>				
					DSF0000681504	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Walls EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls EXTERIOR:Louver	2011	2,049,634
					DSF0000681502	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	1,763,917
					DSF0000681501	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2011	2,560,046

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					DSF0000681503	EXTERIOR:Roofing:Specialties <b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	1,090,206
			R054	DSF0000709754		<b>Other</b> CLASSROOM CONNECTIVITY	2011	35,921
			R054	DSF0000709930		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	55,864
<b>P.S. 54 Total:</b>								<b>\$7,555,588</b>
50	Staten Island	R060		<b>P.S. 60</b>				
					DSF0000687117	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b> CAFETERIA:Lighting:Lighting Fixture - Fluorescent CLASSROOM/CORRIDOR/ADMINISTRATIVE SPACE:Lighting:Lighting Fixture - Fluorescent GYMNASIUM:Lighting:Lighting Fixture - Fluorescent	2010	1,189,300
					DSF0000681585	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> AIR CONDITIONING:Chilled Water System:Air Cooled Condenser	2010	207,243
			R060	DSF0000709756		<b>Other</b> CLASSROOM CONNECTIVITY	2011	38,978
			R060	DSF0000709936		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	38,070
<b>P.S. 60 Total:</b>								<b>\$1,473,591</b>

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50	Staten Island	R435		<b>NEW DORP HS (NEW)</b>				
						<i>Other</i>		
			R440	DSF0000709761		CLASSROOM CONNECTIVITY	2011	39,898
			R440	DSF0000709940		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	126,168
			R440	DSF0000687334		WALK-IN FREEZER REPLACEMENT	2010	459,403
						<b>NEW DORP HS (NEW) Total:</b>		\$625,469
50	Staten Island	R460		<b>SUSAN E. WAGNER HS</b>				
				DSF0000681854		<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2010	706,766
						INTERIOR:Cafeteria:Ceiling		
						INTERIOR:Cafeteria:Door(s)		
						INTERIOR:Cafeteria:Floor Finish		
						INTERIOR:Cafeteria:Sliding-folding Partition		
				DSF0000704999		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2013	1,150,890
						SITE:Paving - Non-vehicular Area:Concrete		
						SITE:Sidewalks		
						<b>SUSAN E. WAGNER HS Total:</b>		\$1,857,656

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51	Staten Island	R001		<b>P.S. 1</b>				
						<i>Other</i>		
			R001	DSF0000711082		CLASSROOM CONNECTIVITY	2011	130,501
<b>P.S. 1 Total:</b>								\$130,501
51	Staten Island	R003		<b>P.S. 3</b>				
				DSF0000680733		<b>State of Good Repair - System Replacements - Windows</b>	2012	4,587,748
						EXTERIOR:Windows		
<b>P.S. 3 Total:</b>								\$4,587,748
51	Staten Island	R004		<b>P.S. 4</b>				
				DSF0000412207		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2011	230,216
						CONVEYING:ELEVATORS		
				DSF0000622596		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	702,332
						INTERIOR:Structural:Foundation Walls		
				DSF0000680751		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	837,895
						AUXILIARY SIGNAL/BELL SYSTEM		
						FIRE ALARM SYSTEM		
						PUBLIC ADDRESS SYSTEM		
<b>P.S. 4 Total:</b>								\$1,770,443
51	Staten Island	R007		<b>I.S. 7</b>				

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					DSF0000680790	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	402,960
			R007		DSF0000687291	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010	478,732
<b>I.S. 7 Total:</b>								\$881,692
51	Staten Island	R008		<b>P.S. 8</b>				
					DSF0000704006	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2012	1,379,328
<b>P.S. 8 Total:</b>								\$1,379,328
51	Staten Island	R024		<b>I.S. 24</b>				
					DSF0000725563	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ASH HOIST CONVEYING:ELEVATORS INTERCOM SYSTEM:ELEVATOR	2013	1,031,903
					DSF0000704213	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> INTERIOR:Auditorium:Floor Finish	2012	269,951
					DSF0000725579	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2013	1,335,124

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						FIXTURES:STUDENT:Locker Room Shower GYMNASIUM:LIGHTING:Lighting Fixture - HID GYMNASIUM:LOCAL SOUND SYSTEM GYMNASIUM:SCOREBOARD INTERIOR:GYMNASIUM:Floor Finish INTERIOR:GYMNASIUM:Walls		
<b>I.S. 24 Total:</b>								\$2,636,978
51	Staten Island	R032		<b>P.S. 32</b>	DSF0000615728	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2010	444,950
						GYMNASIUM:Lighting Fixture - HID GYMNASIUM:Local Sound System INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Sliding-folding Partition		
<b>P.S. 32 Total:</b>								\$444,950
51	Staten Island	R036		<b>P.S. 36</b>	DSF0000704394	<b>State of Good Repair - System Replacements - Parapets</b>	2012	578,249
						EXTERIOR:Parapets		
<b>P.S. 36 Total:</b>								\$578,249
51	Staten Island	R042		<b>P.S. 42</b>		<b>Other</b>		
			R042		DSF0000687285	IP SURVEILLANCE CAMERA INSTALLATION	2012	462,440

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<b>P.S. 42 Total:</b>								\$462,440
51	Staten Island	R053		<b>P.S. 53</b>				
				DSF0000704660		<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences SITE:Playgrounds:Fencing	2012	552,912
				DSF0000704659		<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Paving - Non-vehicular Area:Concrete SITE:Sidewalks	2012	838,714
<b>P.S. 53 Total:</b>								\$1,391,626
51	Staten Island	R055		<b>P.S. 55</b>				
				DSF0000412948		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS	2011	93,634
				DSF0000681521		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	147,433
				DSF0000681525		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Exterior Walls	2010	1,439,869
				DSF0000681523		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	332,286

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					DSF0000681522	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	597,842
<b>P.S. 55 Total:</b>								\$2,611,064
51	Staten Island	R056		<b>P.S. 56</b>				
			R056		DSF0000709932	<b>Other</b> NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	148,772
<b>P.S. 56 Total:</b>								\$148,772
51	Staten Island	R058		<b>P.S. 58</b>				
			R058		DSF0000709755	<b>Other</b> CLASSROOM CONNECTIVITY	2011	48,508
			R058		DSF0000709934	NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	70,643
<b>P.S. 58 Total:</b>								\$119,151
51	Staten Island	R069		<b>P.S. 69</b>				
					DSF0000704789	<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences	2012	410,465
<b>P.S. 69 Total:</b>								\$410,465
51	Staten Island	R072		<b>I.S. 72</b>				

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					DSF0000681638	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2012	1,160,435
					DSF0000681640	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2012	1,338,161
					DSF0000681658	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> AIR CONDITIONING:Chilled Water System:Air Cooled Condenser	2010	91,345
						<b>Other</b>		
			R072	DSF0000709759		CLASSROOM CONNECTIVITY	2011	52,761
			R072	DSF0000709939		NEW/RETROFIT TELEPHONE/INTERCOM SYSTEMS	2010	127,763
							<b>I.S. 72 Total:</b>	<b>\$2,770,465</b>
51	Staten Island	R455		<b>TOTTENVILLE HS</b>				
					DSF0000545280	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:ELEVATORS INTERCOM SYSTEM:ELEVATORS	2010	245,850
					DSF0000704965	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	10,553,468
							<b>TOTTENVILLE HS Total:</b>	<b>\$10,799,318</b>

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51	Staten Island	R456		<b>TOTTENVILLE AF</b>				
				DSF0000681817		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2010	1,659,165
<b>TOTTENVILLE AF Total:</b>								\$1,659,165
51	Staten Island	R840		<b>P.S. 37 ( OLD I24X)</b>				
				DSF0000543947		<i>State of Good Repair - System Replacements - Windows</i>	2010	485,926
						EXTERIOR:WINDOWS		
<b>P.S. 37 ( OLD I24X) Total:</b>								\$485,926

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City Council District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
Not Assigned	Queens	L001				<b>PS 256 @ ST MARY FAMILY SERVICES</b>		
						<i>Other</i>		
			Q256	DSF0000709900		CLASSROOM CONNECTIVITY	2011	28,588
						<b>PS 256 @ ST MARY FAMILY SERVICES Total:</b>		<b>\$28,588</b>