

# BUILDING ON SUCCESS

## PROPOSED 2010 – 2014 FIVE-YEAR CAPITAL PLAN



Michael R. Bloomberg  
Mayor

Joel I. Klein  
Chancellor

February 2009 Revision

**COVER ART** is the postcard for PS Architecture 2008 – an exhibition of architectural photography that was on view during October and November 2008 at the Center for Architecture. The photographs are of New York City public schools taken by New York City public school students. Pentagram, one of PS Architecture’s sponsors, designed the cover art.

The 20 images are the winning photographs from the New York City Department of Education’s first-ever citywide architectural photography competition that was open to New York City public school students from pre-K through twelfth grade. Almost 500 students submitted photographs of their schools and a jury of art and architecture professionals selected winners in three categories: elementary, middle, and high school.

# Table of Contents

<b>EXECUTIVE SUMMARY</b>	<b>5</b>
<b>Introduction</b>	<b>7</b>
<b>FY2005 – 2009 Capital Plan Summary</b>	<b>9</b>
<b>Structure of the 2010 – 2014 Capital Plan</b>	<b>12</b>
<b>Capacity</b>	<b>12</b>
<b>Capital Investment</b>	<b>14</b>
<b>CAPACITY</b>	<b>15</b>
<b>Capacity Program</b>	<b>17</b>
Introduction	17
<b>New Capacity Program</b>	<b>18</b>
<b>Charter and Partnership Schools</b>	<b>28</b>
<b>Facility Replacement Program</b>	<b>31</b>
<b>CAPITAL INVESTMENT</b>	<b>33</b>
<b>Capital Improvement Program</b>	<b>35</b>
Introduction	35
Exteriors	36
Interiors	36
<b>Children First Initiatives</b>	<b>38</b>
<b>Technology Enhancements</b>	<b>38</b>
<b>Facility Enhancements</b>	<b>40</b>
Facility Restructuring	45
Safety and Security	46
Science Lab Upgrades	47
Accessibility	48
Physical Fitness Upgrades and Transportable Classroom Unit Removal	48
Library Upgrades	49
Auditorium Upgrades	49
<b>Mandated Programs</b>	<b>49</b>
Introduction	49
<b>Remediation/Code Compliance Program</b>	<b>49</b>
Asbestos Abatement	50
Lead Abatement	50
Emergency Lighting	51
Code Compliance	51
<b>Fixed Programs</b>	<b>51</b>
Building Condition Surveys	52
Wrap-Up Insurance	52
Prior Plan Completion Cost	52
Emergency, Unspecified & Miscellaneous	52
<b>FINANCING STRATEGY</b>	<b>53</b>
<b>Capital Plan Funding</b>	<b>55</b>
<b>PROPOSED FIVE-YEAR PLAN PREPARATION</b>	<b>57</b>
<b>New Capacity</b>	<b>59</b>
Current Utilization	59
Enrollment Projections	59
<b>New Capacity Needs Assessment</b>	<b>60</b>
<b>Existing Facilities</b>	<b>60</b>
Background	60
Methodology	61
<b>Key Steps and Dates for Approval of the Proposed Plan</b>	<b>62</b>
<b>Appendices Table of Contents</b>	<b>63</b>



# EXECUTIVE SUMMARY

---



# Introduction

The Department of Education (DOE) is proposing an \$11.3 billion capital plan for FY2010 – 2014. Through this plan, we will invest in New York City’s future, continuing to create the school buildings and facilities that the City’s children need and deserve. But, while this plan will help us to create more than 25,000 new seats, it recognizes that New York City and America are going through a period of economic distress. We cannot afford to continue spending at the same levels as in recent years, when we undertook the largest capital construction program in our City’s history.

**ECONOMIC REALITIES** In May, the Mayor announced that the City was stretching four years of its FY2009 – 2013 capital program commitments into five years due to the slowing of the American economy and the uncertain economic outlook for the City. This means the DOE’s FY2010 – 2014 Capital Plan will be similarly affected. Escalating inflation rates and the dramatic increase in construction costs over the last four years will also have an impact on the FY2010 – 2014 Plan. Actual inflation rates experienced have exceeded 8% per year over the last five years. The net result of these economic factors is a budget that has significantly reduced spending power compared to the original, \$13.1 billion of the FY2005 – 2009 Capital Plan.

**PLANNING FOR THE FUTURE:** While we face tough economic realities, we cannot stop building for our children’s future. The proposed capital plan strives to build on the success of the FY2005 - 2009 Capital Plan through the strategic allocation of resources. It will add capacity in areas of projected enrollment growth, undertake strategies to align existing facilities with instructional and enrollment needs, and continue to effect improvements to our aging infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City’s more than one million school children and the teachers and staff who serve them.

The 2010 – 2014 Capital Plan features the following proposed investments:

- **\$5.2 billion for Capacity.** The Capacity Program has been expanded to include all elements of the plan that result in new or replacement capacity for our system. The three elements of this category are:
  - **\$3.8 billion for New Capacity**, adding more than 25,000 new seats in an estimated 44 buildings will help us respond to ongoing demographic growth in targeted neighborhoods, while continuing to alleviate school overcrowding, reduce class size, and strategically reduce our reliance on temporary facilities.
  - **\$1.2 billion for a Facility Replacement Program** – provides funding for replacing some facilities whose leases will expire during this Plan. In some instances, a landlord may refuse to renew a lease despite our best efforts to offer a market rate renewal. In other instances, we may choose to replace a lease that we have determined is not satisfactory for instruction and cannot be improved.
  - **\$210 million for Charter Partnership** – the interest generated by the Charter and Partnership program in the FY2005 – 2009 Plan demonstrates the desire of private partners to establish relationships with the DOE to meet the demand for new school facility development and high quality educational options. Partners provide valuable private-sector resources to support the construction of these buildings, which support public school students – indeed, in the FY2005 – 2009 Plan, the DOE paid only 73 cents on the dollar for the

construction. Given the synergy developed during the FY2005 – 2009 Plan, DOE will continue explore ways to extend the successes created through the Charter and Partnership Program by aligning charter school development to areas of capacity need and community interest where possible.

- **\$6.1 billion for Capital Investment.** The Capital Investment portion of this Plan includes three main categories:
  - **\$2.2 billion for the Capital Improvement Program**, which includes exterior and interior building upgrades and other necessary capital repairs to our buildings
  - **\$1.7 billion for Children First Initiatives** designed to enhance the educational opportunities for our children. This category includes funding to support realignment of existing facilities to better suit instructional needs, large campus restructuring, physical fitness projects, science labs, accessibility and other necessary enhancements.
  - **\$2.2 billion for Mandated Programs** such as remediation and building code compliance projects, insurance, and emergencies.

**FINANCING THE PLAN:** Funding for the proposed Plan is structured in the same manner as the FY2005 – 2009 Capital Plan. Half of the funding required is being provided by the City and the other half is being provided by New York State. Additional resources will be provided through partnerships, federal grants, elected officials and private contributions.

**BUILDING ON PROGRESS:** The FY2005 – 2009 Capital Plan has employed a wide range of approaches to maximize our ability to expand the capacity of our school system, provide instructional enhancements necessary to support the Children First Initiatives, and accomplish urgently needed upgrades to our aging infrastructure. These approaches include revitalization of the Education Construction Fund, expansion of leasing as a means to build seats in districts and neighborhood where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. The FY2005 - 2009 Plan is creating over 63,000 seats; transforming 25 large, underperforming high schools into campuses housing over 100 high performing schools; and is undertaking over 2,300 capital projects to provide much needed upgrades to our existing buildings. In addition, the Department has expanded the technology infrastructure in schools and is partnering with outside organizations to increase the number of small schools available to our students through both Charter and Partnership opportunities.

**PUBLIC REVIEW:** As a result of Mayoral control of the Department of Education, the capital plan process was revised to include annual amendments that require public review and City Council approval. The process for public input implemented under the FY2005 - 2009 Plan increased the plan's transparency and resulted in expanded review and dialogue throughout its five years. The process accommodates public comment and recommendations on the content of the plan and provides for annual updates to reflect this input, actual costs and completion dates for finished projects, changes to schedules and estimates for on-going projects and potential modifications to capacity need as a result of constantly evolving demographics. Under this process, a draft plan/amendment with proposed changes is released in November. The public review period extends from November to the end of January during which time the DOE/SCA meet with Community Education Councils, Community Boards, Council Borough Delegations and other elected officials. An update incorporating the results of these meetings is released in February. The Panel for Education Policy reviews the plan and if they approve it, it is then

forwarded to the City Council for review and approval as part of the City's annual budget adoption process.

These briefings highlighted several concerns and associated improvements that have been incorporated in the proposed FY2010 - 2014 Capital Plan. These concerns included school overcrowding in specific neighborhoods that were not being directly addressed through the district capacity efforts, the need for additional physical education space, growing special education needs and the "greening" our schools. As a result of these discussions, the draft FY2010 – 2014 Capital Plan incorporates a new methodology for capacity analysis and several new initiatives designed to respond to the issues that were raised.

The proposed Plan was submitted to each of the Community Education Councils on November 1, 2008. The Department requested that the Councils review, conduct public hearings and make recommendations on the Plan to the Department before January 15, 2009. Twenty-eight of the 34 Councils held hearings between November 1, 2008 and February 1, 2009 and officials for the Department attended every public hearing. In addition, several Community Planning Boards held hearings on the proposed Plan. Briefings were held with each City Council delegation, the Borough Presidents and other elected officials.

The public review and comment period continues to be very helpful to the Department. Community Education Council members, elected officials and other community members provided feedback on many elements of the proposed Plan. The feedback included comments and identification of critical concerns at many of our schools. Using an electronic form which allowed for the identification of priorities, 25 Councils submitted comments and requests for work. Using a similar form, 16 City Council Members submitted comments and requested for work. The top priorities from each submission have been review by the Department and 20 have been incorporated in the update to this proposed Plan. All comments and concerns will continue to be evaluated as future updates to the Plan are undertaken.

This document is being submitted to the Panel for Educational Policy for review and approval. After the Panel's review, the Chancellor will submit the proposed Plan to the Mayor. The Mayor will submit the proposed Plan to the City Council as part of the Mayor's Capital Budget. The new 2010 – 2014 Five Year Capital Plan will go into effect for the new fiscal year that begins on July 1, 2009.

## FY2005 – 2009 Capital Plan Summary

The FY2005 – 2009 Capital Plan, first adopted in June 2004 provided \$13.1 billion in funding for three major initiatives: Restructuring Current School Spaces; New Capacity and Investing in Existing Assets. Through an historic agreement, the Plan was funded in equal parts by the City and the State.

This Plan was reviewed and updated annually to reflect the latest information on project budgets, schedules and status. Each amendment underwent an extensive public review process prior to approval by the City Council.

Through effective management initiatives, the DOE was able to value engineer the standards by which new construction is performed thereby reducing the cost per square foot significantly. These changes were implemented without impacting the integrity of our buildings and helped to

temper the effects of the staggering inflation and construction cost growth experience by New York City over the last five years. As we enter the final year of this Capital Plan we begin to see the impact our efforts have had on the educational environment of our school children.

These accomplishments include:

- More than 55,000 of the 63,000 new seats funded under this Plan have been completed or are in process. Between September 2004 and September 2008, 21,000 seats funded by the FY2005 - 2009 Plan have opened in schools across all five boroughs. In the next four years more than 34,000 additional seats will be made available:
  - September 2009: 12,724
  - September 2010: 14,034
  - September 2011: 1,852
  - September 2012 5,629
- An additional 3,500 replacement seats are in process or have been created. These seats replace seats lost primarily through expiring leases that could not be renewed.
- Over 5,400 seats have been funded through the Charter/Partnership Program. These include
  - Excellence Charter School, Brooklyn
  - Bronx Lighthouse Charter School
  - Achievement First –Crown Heights, Brooklyn
  - Carl C. Icahn Charter School and Carl C. Icahn Bronx North Charter School
- More than 229 new small schools or charter school organizations have been created since 2005; many of them in newly opened buildings or buildings that have undergone capital restructuring projects
- Twenty-five large high schools have begun the transformation into campuses of smaller schools, hundreds in all, which are serving students 8 – 10% more likely to be below English and Math standards when they enter high school but are graduating at more than 12% higher rates than the City average
- All active schools have had their classrooms cabled for Internet access as well as having wireless technology in the classrooms
- As of October 2008, video surveillance systems have been installed in 251 buildings serving approximately 400 secondary schools
- More than 50 schools have been made accessible to physically disabled students.
- Over 2,300 capital improvement projects were undertaken in approximately 900 of our buildings.
- System-wide utilization of school buildings has dropped by 9.4 percent, while the percentage of overcrowded buildings has dropped by 13 percentage points at the Elementary level, 22 points at the Middle School Level, and 20 points at the High School Level

<b>% of School Buildings That Exceed Capacity</b>	<b>2002-03 School Year</b>	<b>2007-2008 School Year</b>
<b>Elementary</b>	38.90%	26.00%
<b>Middle</b>	35.90%	14.00%
<b>High</b>	59.70%	40.00%

- Class sizes continue to drop across the City

These changes in instructional environment have helped support and enable the academic progress the DOE has made since 2002. Over the course of this administration, the City's graduation rate has increased by 11 points—up to 62 percent in 2007 from 51 percent in 2002. Since 2002, the percentage of students meeting or exceeding State standards is up by more than 20 points in both 4<sup>th</sup> and 8<sup>th</sup> grade math. In ELA, the percentage of students meeting or exceeding standards is up more than ten points in both 4<sup>th</sup> and 8<sup>th</sup> grade.

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2005 – 2009 Capital Plan will be coming on-line over the next several years. More than 12,000 of these seats will become available in the first year of the FY2010 – 2014 Plan. The table below identifies the seats in process and the year in which they are currently scheduled to open.

**FY2005 - 2009 Capacity In Process by Borough  
Seats by September Opening**

	District	Sept. 2009	Sept. 2010	Sept. 2011	Sept. 2012	Total
<b>Manhattan</b>						
	2		2,126		380	2,506
	6		600			600
<b>Bronx</b>						
	9		642		715	1,357
	10	102	1,663			1,765
	11	416	911			1,327
	78X	2,519	2,344		372	5,235
<b>Brooklyn</b>						
	15				607	607
	18	506				506
	19	700	330			1,030
	20	1,804	1,476		476	3,756
	32				441	441
	78K	2,092				2,092
<b>Queens</b>						
	24	2,493	707			3,200
	25				189	189
	26	211				211
	27		379	410		789
	28			1019	665	1,684
	29					
	30	61		423	665	1,149
	78Q	998	2,856		1,119	4,973
<b>Staten Island</b>						
	31	822				822
<b>Total</b>		<b>12,724</b>	<b>14,034</b>	<b>1,852</b>	<b>5,629</b>	<b>34,239</b>

Because the City has stretched budgets for capital projects beyond their original time horizons, the construction start for approximately 8,000 seats has been shifted to the FY2010 – 2014 Capital Plan. That said, the SCA will proceed with site identification and building design for these sites in the last year of the FY2005-2009 Plan so that construction may start at the inception of the 2010-2014 Plan on July 1, 2009 for all projects that are ready.

The FY2005 – 2009 Capital Plan has been historic in many ways. It is the largest Department of Education Capital Plan ever funded. Through value engineering and stringent adherence to new standards, the DOE was able to reduce the cost per square foot for new construction significantly from the previous Plan. Stringent Green Design Standards have been incorporated in all capacity projects starting design after January 1, 2007. It is the first Plan that was established based on needs identified through technical evaluation of the capacity resources, demographic projections and current state of repair of all DOE facilities. It is the first Plan to undergo an Annual Amendment process that included a public review and approval process. The planning process is an evolving process and, as such, the FY2010 – 2014 Capital Plan will incorporate the most successful elements of the current Plan and expand upon those successes.

## Structure of the 2010 – 2014 Capital Plan

The FY2010 – 2014 Capital Plan enhances the structure of the FY2005 – 2009 Capital Plan by combining all programs under two major categories. This enhancement provides a more comprehensive view of the proposed initiatives. **Capacity** includes all initiatives that create new school buildings and **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities. The Capital Investment category includes the Capital Improvement Program, Children First Initiatives, which were established to adjust and improve the instructional capabilities of our existing buildings, and Mandated Programs.

As in the FY2005 – 2009 Plan, the proposed new Capacity projects are identified for all five years. Projects that renovate existing buildings, however, are identified only for the first two years of the plan (FY2010-2011), with funding allocations for the remaining three years. Each annual plan amendment will identify individual projects for the two succeeding years. The annual amendment process will allow the Department to reassess priorities and take into account shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, and adjustments in the construction marketplace. This annual review has proven to be the most effective way to make the Capital Plan a living, working plan that, within budgetary constraints, keeps pace with the needs of the educational system.

In each section, you will find a summary table showing the proposed funding for each category of the Plan. The Five Year Plan proposal dollars are adjusted for projected inflation.

## Capacity

The **Capacity Category** now includes all programmatic elements related to creating or replacing school buildings, or capacity in our school system. Major elements of the Capacity Category in this Plan include accommodating residual overcrowding and projected enrollment growth at the neighborhood level within certain districts. These elements support the implementation of reduced class sizes, while addressing the estimated impact of new housing/rezoning projects.

The seat need identified in the FY2005 – 2009 Capital Plan was based on an analysis of capacity, enrollment projections and housing at the district level. Through the public review process and feedback from our parents and community leaders, we recognized that this type of analysis was not sufficient to address all of the needs within our districts. As a result, the analysis for this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that takes into account the needs within each area of the district. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes and housing information. Adjustments will be made to reflect sustained trends identified through the five years of the Plan. Seats not sited from the FY2005 – 2009 Plan are carried over into this proposed Plan.

While long term demographic studies continue to show an overall decline in elementary and middle school enrollment citywide there are communities in which growth is predicted. Many of these areas are communities or neighborhoods within school districts, rather than the entire districts, and some do not or may not have sufficient school capacity to accommodate the anticipated growth. Creation of this Plan involves a look at the conditions of these specific areas and potential needs for new capacity or alignment strategies.

The New Capacity Program proposes a \$3.8 billion investment for approximately 44 new buildings, adding more than 25,000 seats citywide. This includes approximately 8,000 seats carried over from the FY2005 – 2009 Capital Plan.

The program includes:

- 21 small Primary school buildings, Grades Pre-Kindergarten – 5
- 21 Primary/Intermediate school buildings, many of which will be Grades Pre-Kindergarten – 8
- 2 Intermediate/High school buildings, which will range in grades 6 – 12.

This new capacity, coupled with strategies to align current facilities with enrollment needs, will enable the DOE to:

- Ameliorate localized overcrowding within districts
- Strategically reduce our reliance on temporary instructional spaces as new capacity opens.
- Support efforts to reduce class size experienced by students in instructional classrooms

Continuing the practice initiated under the FY2005 – 2009 Plan, the grade structure for the larger PS/IS facilities to be built will provide the flexibility to program spaces for grades PreK through 8 instruction. The actual grades to be served can be configured given the specific needs of the community. In order to meet the growing demand, PS and PS/IS facilities to be constructed will include PreK classrooms and special education facilities designed to serve both the local district and District 75 special education students.

The Capacity Category also includes the *Charter/Partnership Program* (\$210M), which was grouped under Restructuring Current School Space in the FY2005 – 2009 Capital Plan. This program will extend the reach of our capacity budget by providing additional resources through which expanded educational opportunities can be made available to our children.

The final element of our Capacity Category, the *Facility Replacement Program* (\$1.2B) continues the initiative begun under the FY2005 – 2009 Plan to provide replacement sites for those schools or administrative facilities that must vacate their current locations. It is anticipated that approximately 9,000 seats may have to be replaced under this Plan.

## Capital Investment

The **Capital Investment Category (\$6.1B)** includes *the Capital Improvement Program (CIP)* (\$2.2B), which provides for critical infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 150 buildings that are 100 years or older. The needs identified under this Plan are based on several factors including the annual Building Condition Assessment Survey which provides an evaluation of the condition of our building systems. We used this evaluation in conjunction with recommendations from facility personnel, school administration and the community in developing the projects to be included in this Capital Plan. We will continue to maintain our focus on ensuring our buildings are watertight and safe.

The second initiative under **Capital Investment**, *Children First Initiatives* (\$1.7 B) builds on the progress achieved through the FY2005 - 2009 Plan. The three main programs in this category are: Technology, Safety Enhancements and Facility Enhancements. Technology enhancements include expansion of the wireless network, school based hardware upgrade, infrastructure enhancements and implementation of a more robust data management system. The Safety Enhancements Program continues to implement a comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Facility Enhancements expand the large campus, Pre-Kindergarten and science lab programs as well as provide funding for new initiatives related to creating space necessary to advance alternative learning programs. In addition, this category includes upgraded physical fitness spaces, expanded accessibility in schools and upgrades for libraries and auditoriums. The Facility Enhancement Program also provides pilot funding for new initiatives such as environmental enhancements and school based health centers.

The third initiative under **Capital Investment**, *Mandatory Programs* (\$2.2B), includes non-discretionary costs such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments (mandated by SED) and contractor insurance.

# CAPACITY

---



# Capacity Program

## Introduction

---

Summary
Five-Year Proposal
\$5,238.2 mm

The **Capacity Category** now encompasses all aspects of creating new seats necessary to provide for the expansion of our system and the replacement of seats no longer available. This new capacity provides the infrastructure necessary to continue advancing the precepts of the Children First Initiatives: equity and achievement. In doing this, the City will meet local enrollment demands, strategically grow facilities sufficiently to meet future demand, and reduce reliance on temporary facilities.

Citywide public school enrollment is projected to decrease, but because of localized growth and our refined definition of maximum classroom capacity, new construction is required to meet capacity needs in certain areas of the City. As a result, through the new Capacity Program, more than 25,000 new seats will be created in areas within districts that have or are projected to experience overcrowding in the next five years in the absence of the additional capacity. The instructional models for these schools will continue to be flexible to ensure that the appropriate grade configurations that best meet the needs of the surrounding communities can be easily accommodated now and in the future. And, as is standard practice, the schools and programs to inhabit these facilities will be decided on the basis of extensive discussions with District Leadership Teams (DLT)<sup>1</sup> and other community bodies. Details regarding ongoing DLT discussions of programming for new school facilities can be found at <http://schools.nyc.gov/Facilities/CommunityInput/DLT.htm>

The Department will continue to employ, wherever possible, the strategies undertaken in the FY2005 – 2009 Plan to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Education Construction Fund (ECF), expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. In addition, the Department will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2005 – 2009 Plan, this Plan proposes to provide 70% of the overall new capacity by constructing new schools and additions to existing schools. The remaining 30% of the seats would be created by leasing private spaces.

---

<sup>1</sup>The required members of District Leadership Teams (DLT) are: the community superintendent, the high school superintendent(s), a Council of Supervisors and Administrators (CSA) representative, a United Federation of Teachers (UFT) representative, a DC 37 representative, the president of the District Presidents' Council, the president of the borough high school Presidents' Council, and the chairperson of the Title I District Parent Advisory Council. DLTs may also include Community Based Organizations and the president of the district CEC.

As part of the Capacity Program, the DOE has allocated \$210 million, specifically for the support and development of charter public schools and DOE public new small schools opened in partnership with outside organizations. The Charter and Partnership Schools allocation supports targeted capital investments in areas of distinct educational need, and the investments are executed in partnership with outside organizations who share the DOE’s goals for improved school leadership, empowerment and accountability. Charter and Partnership facilities will be incorporated in the New Capacity Program whenever possible to further maximize the application of our resources.

Under the Replacement Program of the Capacity Category, the Department is proposing to create approximately 9,000 new seats. This will provide replacement sites for leased schools and schools that must vacate their current locations. These sites will be included in the Plan as they are identified.

## New Capacity Program

<b>Summary</b>
Five-Year Proposal
\$3,768.9 mm

The creation of additional capacity is entwined with the Children First goals of student achievement and equity. In the service of these goals, the Department has determined prospective investments through gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

Such a process starts with understanding challenges in the system that can be solved through structural and systems solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first, given the resources that already exist within the Department of Education. Thus, where the Department proposes future investment in this Plan, it does so having assessed its ability to change structures, and having concluded that capital investment is the optimal – perhaps only – means by which to address current or future needs.

Further, while long term demographic studies continue to show an overall decline in elementary and middle school enrollment Citywide, there are areas in which growth is likely or in which over-enrollment persists. These are local conditions, requiring truly local analysis. In creating this plan, therefore, the Department has analyzed current capacity figures, capacity scheduled to become available over the next several years, and long-term enrollment and housing projections. The Department further assessed spaces far below maximum utilization – building by building – to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems – such as over-enrollment or lack of student choice – and solutions; be that solution a capital investment or the repurposing of current resources.

This type of local analysis and planning is ongoing and will be continually responsive to local enrollment and facilities conditions, just as the capital plan is amended annually.

An important factor in planning at the community level is class size, and the capacity portion of the capital plan is designed to support these efforts. Since 2002, and supported by the last capital plan, class size has fallen every year across the system, as reflected in the following chart:

<b>Average Class Size</b>	<b>2002-03 School Year</b>	<b>2007-2008 School Year</b>
<b>Kindergarten</b>	20.8	20.8
<b>Grade 1</b>	21.8	21.3
<b>Grade 2</b>	21.9	21.4
<b>Grade 3</b>	22.4	21.9
<b>Grade 4</b>	25.5	23.4
<b>Grade 5</b>	27	24.2
<b>Grade 6</b>	27.6	25.7
<b>Grade 7</b>	28.2	26.5
<b>Grade 8</b>	27.9	26.8

Note: 08/09 class size data based on official audited register not yet available

In November 2007, as required by law, the DOE filed a Five Year Class Size Reduction Plan with the State Education Department, establishing a program to reduce class sizes in all grades. It is important to note that class size reduction is a complex and multifaceted issue – the class size facing any individual student is a function not only of the classrooms available, but also the number of quality teachers, and the way that classroom and student schedules are arranged. The approved Five Year Class Size Reduction Plan includes six planks: increased school resources, guidance and coaching to schools in reducing class size, key policy adjustments in admissions and facility use to reinforce reduced class size, new school construction, collaborative team teaching, and reporting and tracking of class size information. The full DOE Five Year Class Size Reduction Plan is available in the Contract for Excellence section of the DOE’s website.

Assuming continued investment from the City and the State, the Five Year Class Size Reduction Plan established class size targets for the FY2012 year, as follows:

<b>Grade Range</b>	<b>FY2007 Baseline Average Class Size</b>	<b>FY2012 Target Average Class Size*</b>
<b>K-3</b>	21.0	19.9
<b>4-8</b>	25.6	22.9
<b>9-12 (w/ electives)</b>	24.9	22.9
<b>9-12 (Core courses only)**</b>	26.6	24.5

\* Nov 8, 2007 Five Year Class Size Plan

\*\* FY07 Baseline was only calculated with elective course, and therefore does not conform with the adjusted reporting of HS class size data by core course only. Baseline assumed from FY2008 class size reporting.

Although the financial difficulties facing the City and the State make the level of continued investment of operational funds uncertain, the proposed FY2010 – 2014 Capital Plan supports the achievement of these targets, and the ongoing implementation of the Class Size Reduction Plan, in several ways.

First, the proposed plan adjusts capacity calculations to accommodate lower maximum class sizes at the middle and high school levels. The proposed plan will continue the FY2005 – 2009 Plan’s targeting of K-3 target class size at 20 students, consistent with Class Size Reduction Plan. It also reduces targeted maximum class size at the high school level by four students, to 30, and by 2 to 28 students at the middle school level. While these class sizes are not as low as the targeted overall average, it is important to understand two critical facts about middle and high school programming: first, that these are targeted maximums – averages will be lower, particularly if schools use classrooms more efficiently than assumed in the capacity formula; and second, that most schools in the system are and will be at less than 100% utilization, which they can choose to reflect in reduced class sizes. The following chart applies the underutilization and greater programming efficiency to the maximum class size assumptions, making clear the average class size reduction possible given physical constraints, if schools were to invest all their operating resources into class size reduction:

<b>Grade Range</b>	<b>Target Maximum Class Size</b>	<b>FY2007 Actual Utilization</b>	<b>Class Size at Actual Utilization</b>	<b>Assumed Programming Efficiency</b>	<b>Class Size with Efficient Programming</b>
<b>6-8</b>	28	84.5%	23.6	84.5%*	20.0
<b>9-12</b>	30	84.5%	25.4	84.5%*	21.4

\* Based on 87.5% programming efficiency for regular classrooms - 85% of the space – and 67.5% for specialty classrooms – the remainder. Note that it is a coincidence that this number matches the FY2007 system wide utilization.

Obviously, most schools will not choose to program their rooms for 100% of the day, and some may take advantage of lower utilization to create additional cluster rooms – but it is clear that the new capacity calculations will create ample space for schools to achieve targeted reductions.

The second way that the new plan will support class size reduction efforts is through an emphasis on local neighborhoods, in both capital construction and in facility realignment. In most cases, overcrowding and larger class sizes are very local phenomena, reflecting school admissions zones that are poorly designed for the building, and or reflecting deeply popular schools into which the press of parents creates larger class size. Local neighborhood planning will help identify and solve these issues, in particular so that low performing schools with large class size – the priority of the class size reduction plan – can be given enrollment relief.

It is a requirement of the Contract for Excellence law and regulation that the Five Year Class Size Reduction Plan be aligned to the City’s capital plan. The current Five Year Class Size Reduction Plan accounts for and plans on all the new construction identified in the FY2005 - 2009 Capital Plan. Assuming passage of the proposed FY2010 – 2014 Capital Plan by the City Council, the Five Year Class Size plan will be adjusted so that it remains aligned with our Capacity Program. That alignment will include the following:

- Class size reduction efforts will focus on those schools and communities that have new buildings opening, and or where facility realignment strategies will enable enrollment relief to currently overcrowded buildings.
- Coaching and guidance in class size reduction will continue to highlight the ways that schools can utilize their buildings, particularly given new capacity calculations, to achieve class size reduction
- Targeting of neighborhood planning to communities that are over-utilized, have large class size, and where there are low performing schools

The proposed FY2010 – 2014 Capital Plan devotes \$3.8 billion to New Capacity Projects over the next five years. This allocation will provide over 25,000 new seats in approximately 44 new buildings. This includes approximately 8,000 seats carried over from the FY2005 – 2009 Capital Plan. The new school buildings proposed in this Plan are:

- 21 small Primary school buildings, Grades PreK – 5
- 21 Primary/Intermediate school buildings, many of which will be Grades PreK – 8
- 2 Intermediate/High school buildings, which will range in grades 6 – 12.

This new capacity, coupled with ongoing strategies to align facilities with instructional and enrollment need, will enable the DOE to:

- Ameliorate localized overcrowding within districts
- Sustain the ability of schools to opt for lower class sizes by lowering the maximum classroom capacity as follows:
  - Grades 4 – 8 to 28
  - Grades 9 – 12 to 30
- Expand the Pre-Kindergarten resources available throughout the City

- Increase the new capacity throughout the City for Special Education students by over 3,000 seats
- Reduce reliance on temporary instructional spaces as new capacity opens.

The Plan provides for the creation of seats in every borough. This includes eight PS/IS school buildings in Manhattan, six in the Bronx, ten in Brooklyn, 15 in Queens and three in Staten Island. Of the two IS/HS school buildings proposed, one will be located in Brooklyn and one in Queens.

The seats not sited, not designed, or without a construction contract award from the 2005 – 2010 Plan are carried over into this proposed Plan and are a part of the 25,000 new capacity seats that will be funded by the 2010 – 2014 Plan. The following table provides detail on the proposed new capacity included in this Five Year Capital Plan:

**New Capacity Program Overview**

	District	No.* of Buildings.	TOTAL Seats	TOTAL Cost**
Small PS And PS/IS Buildings	2	8	3296	\$410.85
	8	1	318	\$51.72
	9	1	389	\$61.27
	10	2	1154	\$123.14
	11	2	1476	\$153.02
	13	1	416	\$39.86
	14	1	738	\$74.54
	15	2	1459	\$193.62
	20	5	2630	\$272.33
	22	1	738	\$55.52
	24	4	2630	\$323.98
	25	2	1154	\$65.90
	26	1	416	\$66.93
	27	2	951	\$114.27
	28	1	500	\$41.01
	30	5	3010	\$343.51
	31	3	1248	\$165.28
IS/HS BLDGS	Bklyn	1	1202	\$108.11
	Queens	1	1469	\$148.11
	<b>TOTAL***</b>	<b>44</b>	<b>25194</b>	<b>\$2,812.94</b>

\* May vary depending upon availability and configuration of sites and appropriate leased spaces

\*\* All dollar amounts are represented in millions

\*\*\* Excludes \$955.95 mm for potential site specific/environmental/code costs. Total with all funding is \$3768.89 mm.

While our long term demographic studies continue to show an overall decline in elementary and middle school enrollment citywide there are communities in which growth is predicted. Data on current capacity, capacity scheduled to open over the next several years, enrollment projections and housing information, both housing starts and rezoning projects, were analyzed based on local areas within each district. The result is a set of recommendations that takes into account the needs within each area of every district.

In Manhattan, enrollment projections indicate the need for additional capacity in District 2. Analyzing the capacity, enrollment trends and the predicted housing growth led to the determination that additional capacity coupled with facilities realignment strategies to utilize under-enrolled space, would be required to meet the both current overcrowding and projected future growth in several of District 2. The almost 3,300 seats being provided through new construction will be located in Tribeca/Village, Chelsea/Midtown West, Flatiron/Gramercy/Murray Hill and the Upper East Side.

The Bronx includes four districts where analysis indicated that additional capacity is necessary. We project that District 8, which is located in the southeastern part of the Bronx, will see a need for one school building in the Throgs Neck community. This need, which is carried over from the FY2005 – 2009 Plan, is generally based on localized overcrowding. In District 9, analysis identified a need for one school. This is a carry over of need from the FY2005 – 2009 Plan. After reviewing the data, we concluded that, while enrollment continues to decline, because of geographic constraints, the Highbridge area does not have appropriate access to middle school facilities. As a result, one small school is being proposed for this area. District 10 analysis indicated a need for two school buildings, a portion of which is carried over from the FY2005 – 2009 Plan. Persistent localized overcrowding and the potential impact from housing in both the Spuyten Duyvil/Riverdale/ Fieldston/North Riverdale, and the Kingsbridge/Norwood/ Bedford Park areas where need was identified, may have been masked at the district level by general decline in enrollment, but it became more apparent when a refined approach was applied. Two school buildings are recommended for District 11 in the Van Nest/Pelham Parkway area. In reviewing the enrollment and projection patterns it was determined that current overcrowding could not be relieved without the creation of new seats.

The analysis indicates that five districts in Brooklyn will see growth over the next five years. District 13, contains a substantial surplus of space given current enrollment levels but is projected to need a school building in the DUMBO/Navy Yard/Fort Greene area. This is primarily due to projected housing growth. District 14, is also projected to see growth which will result in the need for a school building in the Williamsburg/Greenpoint area. This growth is generally due to a significant number of new housing projects that have been identified, though the community has a surplus of instructional space given current enrollment levels. We will continue to monitor these developments as the

City's economic condition evolves. District 15 is projected to need school buildings in both Sunset Park and Park Slope. This is a result of current overcrowding and projected need from housing. A portion of these seats are carried over from the FY2005 – 2009 Plan. District 20 is projected to need four school buildings. A portion of this need is carried over from the FY2005 – 2009 Plan. This need is primarily due to the continued enrollment growth that cannot be addressed through other methods and is located in both the Owls Head Park/Bay Ridge and the Dyker Heights areas. Finally, District 22 is projected to need one PS/IS school based on current localized overcrowding. The analysis recommends a school building in the Flatlands/Midwood area.

In the borough of Queens, six of the seven districts have need for additional capacity. The need for five of these districts includes seats that were part of the FY2005 – 2009 Plan but did not go into construction. Those seats are included in this Plan. District 24 is projected to need a total of four school buildings located primarily in the North and South Corona/Lefrak City/Elmhurst and Glendale/Ridgwood communities. This need is based on localized overcrowding and continued growth. District 25 is projected to have a need for two school buildings. Much of this need results from projected housing growth and some localized overcrowding. One school building is recommended for both the Beechhurst/CollegePoint/Whitestone, and the Flushing/Murray Hill/Willets Point areas. The analysis for District 26 indicates a need for one school building in the Bayside/Auburndale area. District 27 will see the need for one school building in the Ozone Park/South Ozone Park/Richmond Hill/Woodhaven area. This is due to continued localized overcrowding and potential growth from projected housing. Projected housing also has an impact in District 28 where one school building is recommended in the Rego Park/Forest Hills/Kew Gardens/Jamaica area. District 30 is projected to need a total of five school buildings. We anticipate siting these seats in the East Elmhurst/Jackson Heights, Woodside/Sunnyside, Long Island City/Ravenswood areas

Staten Island consists of one district (31) and, as a result of our analysis, two school buildings for South Shore and one school building for New Dorp are included in the recommendations.

Given the City's current economic state and budgetary constraints, the analysis performed underscored the necessity of factoring in existing capacity as the use of these seats – if instructionally feasible – could comprise a more efficient, equitable solution to projected enrollment challenges. Strategic solutions to increase the percentage of available seats used include the placement of new schools or programs in under-utilized buildings, changing grade configurations at schools to reflect both space within their buildings and the instructional needs of their communities, and re-zoning enrollment catchment areas, to better align enrollment with facilities' capacity. Such strategies will emerge, as is standard, of both internal planning and Department of Education discussions with local District Leadership Teams. Once determined, these strategies will be used along with the creation of new capacity outlined

here as well as Charter Partnership funding to maximize the resources available to solve structural challenges such as over-enrollment, unmet family or student demand, and low student achievement. DOE facilities currently have in excess of 100,000 seats above enrollment. This work of considering how to utilize such excess capacity will be supported by the facility realignment strategies and will be responsive to need on an ongoing basis. Such work underway at present includes zone reform in Districts 2 and 3; grade reconfigurations in Districts 5 and 6; school location planning in Districts 10; and excess capacity program planning in Districts 8, 27, and 28. More specific information is provided in the Facility Enhancements Program of the Capital Investment section.

The following tables provide more specific detail on the new capacity projects.

### New Capacity Summary by Borough

District	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
<b>MANHATTAN</b>												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2	5	1,330	\$140.83	3	1,966	\$210.02	0	0	\$0.00	8	3,296	\$350.85
3	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>Manhattan TOTAL</b>	<b>5</b>	<b>1,330</b>	<b>\$140.83</b>	<b>3</b>	<b>1,966</b>	<b>\$210.02</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>3,296</b>	<b>\$350.85</b>
<b>BRONX</b>												
7	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
8	1	318	\$37.60	0	0	\$0.00	0	0	\$0.00	1	318	\$37.60
9	1	389	\$47.15	0	0	\$0.00	0	0	\$0.00	1	389	\$47.15
10	1	416	\$50.76	1	738	\$58.26	0	0	\$0.00	2	1,154	\$109.02
11	0	0	\$0.00	2	1,476	\$138.90	0	0	\$0.00	2	1,476	\$138.90
12	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>Bronx TOTAL</b>	<b>3</b>	<b>1,123</b>	<b>\$135.51</b>	<b>3</b>	<b>2,214</b>	<b>\$197.16</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>3,337</b>	<b>\$332.67</b>
<b>BROOKLYN</b>												
13	1	416	\$39.86	0	0	\$0.00	0	0	\$0.00	1	416	\$39.86
14	0	0	\$0.00	1	738	\$74.54	0	0	\$0.00	1	738	\$74.54
15	0	0	\$0.00	2	1,459	\$165.38	0	0	\$0.00	2	1,459	\$165.38
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
20	3	1,120	\$113.81	2	1,510	\$144.40	0	0	\$0.00	5	2,630	\$258.21
21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
22	0	0	\$0.00	1	738	\$55.52	0	0	\$0.00	1	738	\$55.52
23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	1	1,202	\$108.11	1	1,202	\$108.11
<b>Brooklyn TOTAL</b>	<b>4</b>	<b>1,536</b>	<b>\$153.67</b>	<b>6</b>	<b>4,445</b>	<b>\$439.84</b>	<b>1</b>	<b>1,202</b>	<b>\$108.11</b>	<b>11</b>	<b>7,183</b>	<b>\$701.62</b>

**New Capacity Summary by Borough (cont.)**

District	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
<b>QUEENS</b>												
24	1	416	\$34.57	3	2,214	\$247.06	0	0	\$0.00	4	2,630	\$281.63
25	1	416	\$51.78	1	738	\$0.00	0	0	\$0.00	2	1,154	\$51.78
26	1	416	\$52.81	0	0	\$0.00	0	0	\$0.00	1	416	\$52.81
27	1	431	\$37.76	1	520	\$62.39	0	0	\$0.00	2	951	\$100.15
28	0	0	\$0.00	1	500	\$41.01	0	0	\$0.00	1	500	\$41.01
29	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
30	2	832	\$101.62	3	2,178	\$213.65	0	0	\$0.00	5	3,010	\$315.27
HS	0	0	\$0.00	0	0	\$0.00	1	1,469	\$148.11	1	1,469	\$148.11
<b>Queens TOTAL</b>	<b>6</b>	<b>2,511</b>	<b>\$278.54</b>	<b>9</b>	<b>6,150</b>	<b>\$564.11</b>	<b>1</b>	<b>1,469</b>	<b>\$148.11</b>	<b>16</b>	<b>10,130</b>	<b>\$990.76</b>

<b>STATEN ISLAND</b>												
31	3	1,248	\$137.04	0	0	\$0.00	0	0	\$0.00	3	1,248	\$137.04
<b>Staten Island TOTAL</b>	<b>3</b>	<b>1,248</b>	<b>\$137.04</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>1,248</b>	<b>\$137.04</b>

District	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
<b>CITYWIDE</b>												
<b>CITYWIDE TOTAL</b>	<b>21</b>	<b>7,748</b>	<b>\$ 845.59</b>	<b>21</b>	<b>14,775</b>	<b>\$ 1,411.13</b>	<b>2</b>	<b>2,671</b>	<b>\$ 256.22</b>	<b>44</b>	<b>25,194</b>	<b>\$2,512.94</b>
<b>CITYWIDE SITE ACQUISITION COSTS</b>											<b>\$300.00</b>	
<b>GRAND TOTAL INCLUDING SITE ACQUISITION*</b>											<b>\$ 2,812.94</b>	

Notes: Number of buildings may vary depending upon availability and configuration of sites and appropriate leased spaces.  
 All dollar amounts are represented in millions.  
 Excludes \$955.95 mm for potential site specific/environmental/code costs. Total with all funding is \$3768.89 mm.

In recent years, while DOE overall enrollment has been slowly but steadily declining, our special education population has been increasing. This is true of students served by District 75 and those included in district-based programs located in schools that serve both general education and special education students. The FY2005 – 2009 Capital Plan set aside approximately ten percent of the seats in newly constructed building for District 75 use as well as approximately 1,700 seats for district-based programs. In the FY2005-2009 Capital Plan approximately 2,000 seats of the 55,000 seats completed or in progress are for District 75 use.

To further strengthen DOE’s responsiveness to the enrollment growth in special education, we have amended our school construction programs so that D75 programs can be included in smaller elementary schools and in many annexes. We also have modernized our programs in larger buildings to better customize classrooms for today’s special education population and in doing so have created more classrooms per building than in the past. In the FY2010-FY2014 Plan, we project that we will build 3,000 special education seats out of a total of 25,000 seats, a 50% increase over the FY2005 – 2009 Plan.

## Charter and Partnership Schools

<b>SUMMARY</b>
Five-Year Proposal
<b>\$210.0 mm</b>

The Partnership and Charter Schools allocation supports targeted capital investments in areas of distinct educational need, and the investments are executed in partnership with outside organizations who share the Department’s goals for improved school leadership, empowerment and accountability.

Forging partnerships has been a central tenet of the Mayor and Chancellor's Children First reform agenda. Leveraging the social and financial capital that non-profit and private organizations bring to the public sector, the Chancellor has encouraged collaborations across the department in areas of school creation, facilities, accountability and leadership training. Attracting individual, community and financial resources to the public school system fuels innovative solutions to meet the needs of all students. The Capital Plan allocation recognizes the importance of both the partnerships in DOE public schools and charter schools, and brings the energy of those partnerships into facility construction.

Charter schools are public schools governed by their own not-for-profit boards of directors, which operate on the terms of five-year performance contracts known as charters. The NYCDOE, the State University of New York, and the New York State Board of Regents are authorized to approve and renew charter schools in New York. These public entities also monitor each school to ensure that it is meeting the terms outlined in its and is in compliance with applicable state and federal laws. The key principles underlying the *Children First* reform agenda – strong leadership, empowerment of principals, autonomy, and performance-based accountability, and promoting choice for parents and students – are the defining

characteristics of charter schools, which promote excellence and innovation by bringing new leaders, resources, and ideas into public education.

Around the country, numerous studies and practical experience have shown that paying for and securing a facility is one of the biggest challenges charter schools face. In New York State, legally designated charter funding support does not include facilities support. Thus, the Mayor has made it a priority of his administration to support facilities for charter schools in New York City

To follow through on this commitment, the DOE has made public school space available for charter schools wherever possible, so that New York City students and families have as many strong educational options as possible available to them. As of September 2008, there are 78 charter schools operating in New York City. Forty-one of those have been authorized by the Chancellor as part of the Charter Schools Initiative and 54 of the 78 charter schools are currently housed in DOE-provided facilities.

In November 2005, the Department created the Charter Facilities Matching Grant Program in order to engage viable private developers, charter entities, and community-based organizations (“Charter Partners”) to provide matching grants to support charter school facility development through the School Construction Authority (SCA) and the Department. The program has been met with great enthusiasm throughout the charter school community. The Charter Partners propose specific development projects, towards which they make a capital contribution up to fifty percent of the total project cost. The partner is responsible for the acquisition of the site and the management of any design and facility construction, subject to SCA guidelines and review. New York City owns the site and the Charter Partner receives a lease interest in the facility with a term based on their level of contribution. Eight charter projects have been completed or are in construction and an additional two were approved in the FY05-09 Capital Plan. There is already considerable interest for projects throughout the city in this new capital plan and all projects will have to apply through a RFQ process.

---

Charter	Developer/ Partner	B	District	Total Seats
<b>Completed Projects</b>				
Excellence Charter School for Boys	Tudor Jones - Robinhood	K	13	600
Bronx Lighthouse Charter School	Civic Builders	X	8	520
Carl C Icahn Bronx North Charter School	Icahn	X	8	144
<b>In Construction</b>				
Carl C Icahn Charter School	Civic Builders	X	11	324
KIPP	(Metro IAF - TBD Charter)	X	9	550
Achievement First and Uncommon High Schools	Georgetown- Robin Hood	K	16	1600
KIPP HS	Georgetown- Robin Hood	X	TBD	800
Achivement First Endeavor	Civic Builders	K	13	706
<b>Approved</b>				
Village Academies High School	Civic Builders	M	5	400
Promise Academy I ES	Civic Builders	M	5	600

We applaud New York State lawmakers who in 2007 amended the legislation governing the creation of charter schools in the state. The new legislation, which increases the number of available charter schools statewide to 200, at least 50 of which can be in New York City, is expanding the range of high quality educational options for students and families in the City. The New York City Department of Education is working aggressively to authorize and support new additional charter schools throughout the city and will continue to make available DOE facilities where possible. Additionally, charter schools will be housed in privately financed sites and new facilities constructed by the School Construction Authority.

Under the new charter school legislation, charter schools will give priority in their lottery to students from the community school district in which they are located. This change in admissions procedures more closely ties charter schools to the needs of local districts within New York City, and means the benefits of charters will be more focused in the communities where they are located. In certain circumstances, including where there is predicted demographic growth, this means that charter public schools can directly help to absorb students who would otherwise contribute to overcrowding in Department of Education public schools and their facilities can be constructed with funding from our New Capacity Program. In these instances charter schools must demonstrate community support for the construction of a charter school facility to be approved for this program.

Mayor Bloomberg and Chancellor Klein have also made new secondary school creation an essential element of New York City's education reform strategy, committing to adding a total of 250 new small DOE schools between 2003 and 2009. Since 2003, the Department has created 184 new small secondary schools. Through strategic partnerships in new school creation, a diverse group of partners, including intermediary organizations, collaborate in the planning and development of these schools. Partner organizations commit social and financial investment in the schools through external funding, provide engagement and enrichment activities to schools, and foster an "outside-inside" leadership strategy, in which external constituencies develop a deep stake in the school's ongoing success. Portions of the Charter and Partnership allocation are also directed to support the construction of innovative schools aligned with partners in areas where there is educational need for high quality instructional options. In the FY2005 - 2009 Capital Plan Five projects were funded as partnership projects under the Charter and Partnership Allocation. In the FY2010-2014 Capital Plan the completion of an existing partnership project for Columbia Secondary School for Math, Science and Engineering will be funded. Ultimately this school will serve 567 students in grades 6-12 in Upper Manhattan.

The interest generated by the Partnership and Charter Schools allocation demonstrates the desire of private partners to establish relationships with the DOE to meet the demand for new school facility development as well as an aligned commitment to educational goals. Partners provide private-sector resources to help identify sites, provide design and construction management and often bring direct philanthropic contributions to support NYC schools. With this context, the DOE continues to explore if and how to extend this successful practice of involving aligned partners in new school facility development.

## Facility Replacement Program

Summary*
Five-Year Proposal
\$1,259.3 mm

The Facility Replacement Program allocates \$1.2 billion to provide for development of new sites for leased schools and schools that must vacate their current location. A need for approximately 9,000 seats is anticipated over the next five years. As sites are identified, the locations will be included in the Capital Plan. The seats will be provided through new construction or alternative leasing opportunities similar to new capacity.

Our leasing program has been extremely successful in identifying sites for new school build-outs in districts where finding new school construction sites has been extraordinarily difficult. However, leases do eventually expire and despite our policy to offer market rate leases renewals for all leases that are in satisfactory condition and for which we need the capacity, some landlords choose to terminate our leases. In these instances, and when we determine that a site with an expiring lease is in unsatisfactory condition, we will have to pursue a replacement site. The replacement site could either be another lease or a newly constructed building depending on what real estate is available.



# CAPITAL INVESTMENT

---



# Capital Improvement Program

## Introduction

Summary*
Five-Year Proposal
\$2,187.9 mm

The capital improvements for existing facilities proposed in the FY2010 – 2014 Five-Year Plan continue the efforts to provide a safe and comfortable learning environment which helps to maximize every student’s opportunity to learn.. The proposed Capital Improvement Program (CIP) consists of a wide range of construction projects, including building repairs, system replacements, and reconfiguration of existing school buildings.

The emphasis of the FY2005 - 2009 Five-Year Plan was on exteriors, to safeguard existing buildings from water infiltration and interior improvements necessary to facilitate the *Children First* reforms. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources will be provided to fund interior improvements. Funding has also been incorporated from the PlaNYC Initiatives to enhance playgrounds, upgrade lighting and begin the conversion of boilers using number 4 or 6 fuel oil. These conversions are targeted for schools in areas having high asthma rates.

The proposed Five Year Capital Improvement Program for existing buildings totals \$2.2 billion (adjusted for inflation). This funding allows DOE to address essentially only the most critical building elements, those rated a “5” (poor) by BCAS. In addition, a small number of building elements that were rated “3” (fair) or “4” (fair to poor), but have deficiencies that may adversely impact life safety or the structure of the building, will also be included. Exterior building components rated “3” or “4” at schools that are slated for extensive exterior work will be included as well.

Any building condition found to be potentially dangerous was immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging was installed immediately as a safeguard for the entire school community. If any condition was found to need immediate attention, capital funding from the current Plan’s Emergency, Unspecified allocation was used to remedy the condition without delay.

Capital Improvement Program Overview*	
Program	Five-Year Proposal
Exterior	\$1,331.2mm
Interior	\$651.5mm
Other	\$205.2mm
<b>TOTAL</b>	<b>\$2,187.9mm</b>

**Exteriors**

<b>Summary*</b>
Five-Year Proposal
\$1,331.2mm

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. The disruption of teaching and learning in classrooms damaged by water leaks is even more disturbing than the cost implications. For that reason, the last Five-Year Plan focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any school indicated that any these four major components were below “fair to poor” condition, then all the major exterior components rated “3” or worse will be included in the project. .

Any deteriorated exterior element of a school in otherwise good condition deserves attention to prevent serious deterioration and potential sources of leakage. Therefore, the ten-year needs assessment identifies all individual exterior components rated below “fair” that require a capital investment, whether it be roof replacement, exterior masonry repair, or similar work.

This comprehensive assessment is a measure of the investment that will be required over the next ten years to prevent serious deterioration and stave off potential water infiltration.

The five-year proposal for repairs to exterior components is summarized below:

<b>Exteriors Overview*</b>	
<b>Program</b>	<b>Five-Year Proposal</b>
Flood Elimination	\$201.7mm
Reinforcing Support Elements	\$44.0mm
Reinforcing Cinder Concrete Slabs	\$32.2mm
Roofs	\$232.0mm
Parapets	\$166.0mm
Exterior Masonry	\$420.9mm
Windows	\$234.4mm
<b>TOTAL</b>	<b>\$1,331.2mm</b>

**Interiors**

<b>Summary*</b>
Five-Year Proposal
\$651.5mm

The FiveYear Plan for interiors includes capital work identified by the BCAS, work required to fulfill the educational needs and work funded under the PlaNYC initiatives.

Interior improvements include a program to begin conversion of boilers using number 4 or 6 fuel oil. These conversions are targeted for schools in areas of high asthma rates and funded through the PlaNYC initiatives.. Other components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, toilets, and mechanical system may be replaced rather than repaired based on the age, condition and ability to repair.

Interior work in occupied buildings continues to be one of our most challenging undertakings. We have developed extensive protocols to perform the most intrusive work over the summer months, scheduled work after normal school hours during the year and worked closely with the school communities to schedule work during holidays. This is not always the most cost effective means of performing the required work. For major projects, “swing space” could potentially offer an economical means of providing relief to the school community undergoing the renovations.

The major interior system needs are summarized below:

Interiors Overview*	
Program	Five-Year Proposal
Interior Modernization	\$10.0mm
Climate Control	\$20.7mm
Low-Voltage Electrical System	\$68.6mm
Lighting Fixtures	\$9.0mm
Interior Spaces	\$39.3mm
Cafeteria/Multipurpose Room	\$6.6mm
Elevators & Escalators	\$20.8mm
Floors	\$66.6mm
Electrical Systems	\$24.8mm
Heating Plant Upgrade	\$54.0mm
Boiler Conversions	\$244.1mm
Kitchen Upgrades	\$20.0mm
Domestic Piping	\$4.8mm
Toilets – Student	\$38.3mm
Safety Systems	\$23.9mm
<b>TOTAL</b>	<b>\$651.5mm</b>

## Children First Initiatives

The Children First Initiatives have been refined to include Technology and Facility Enhancement Programs.

Summary*
Five-Year Proposal
\$1,673.3mm

Children First Initiatives*	
Program	Five-Year Proposal
Technology	\$800.0mm
Facility Enhancements	\$873.3mm
<b>TOTAL</b>	<b>\$1673.3mm</b>

## Technology Enhancements

Summary*
Five-Year Proposal
\$ 800 mm

Technological Enhancements Summary	
Enhancement	Five-Year Proposal
Classroom Connectivity Cabling and Schools' Bandwidth Upgrade	\$190.0mm
Schools Unified Communication Infrastructure	\$135.0mm
School Network Equipment and Common Area Wiring; MDF/IDF Upgrade	\$140.0mm
Wireless Technology Upgrade	\$195.0mm
School Application: Teacher/Student Class Relationships (Identity Management)	\$15.0mm
Learning Management System and Learning Content Management System	\$26.0mm
Business and Operations Applications	\$99.0mm
<b>TOTAL</b>	<b>\$800.0mm</b>

In today's digital environment, the focus on *what* students need to learn is as important as the *where* and *how* a modern education environment can materially

contribute to a student's academic growth and preparation for the workforce. The prior 2005-2009 Capital Plan solidified a basic foundation for the Department to continue towards the goal of building a strong technology infrastructure in all the schools and creating a 21<sup>st</sup> century learning environment that will provide a broad and intensive use of technology in the classrooms.

The proposed funding in the Capital Plan will allow the Department to continue to incorporate and maximize the impact of technology into all aspect of the students and educators everyday activities. The Plan technology initiatives over the next five years will see the effective use of the information and communications technology systematically embedded across the Department in policy and in practice – a move that is bound to position its schools to be a leader in the use of new technologies.

An important aspect of the digital learning environment is the Internet where students and educators can access rich digital resources, explore subjects in depth, and learn at their own pace. Today, the Department operates one of the largest networks within the education sector and all the active New York City public school buildings are wired for the Internet and have wireless environments. To build on this complex technological foundation, a major share of the Plan allotment to technology initiatives will continue to fund the school buildings' technology infrastructure build-out to support the new technological needs. The infrastructure build-out will include the necessary bandwidth upgrade and cabling of instructional spaces, installation of telecommunication systems, and the enhancement/ upgrade of the wireless environment as demand for wireless access increases. This funding ensures that the Department continues to work towards providing students and educators *anywhere, anyhow, anytime* access to the Internet on a robust and secure infrastructure.

The capital funding for the school buildings infrastructure initiatives also allows the Department to effectively leverage the federal Universal Service Fund (E-Rate) discount program. It was largely due to the Department's ability to successfully leverage the E-Rate discount program that the Department has been able to make major strides on building a strong technology infrastructure.

The vision of learning being embraced today focuses on helping student become critical thinkers, problem solvers, and innovators; effective communicators and collaborators, and self-directed learners. The schools cannot be successful in preparing and developing the students with such attributes without the intensive use of technology in their daily activities. The Department will allocate significant funds towards initiatives that will enhance the current foundation and further embed the new technologies such as *next generation wireless* in the instructional space. This will ensure that students and educators have continuous access to tools to support their daily activities.

The *Children First* reform agenda's goal calls for the creation of a system of outstanding schools that will serve all public school students of New York City. The Department will continue to develop and implement technological tools that,

directly and indirectly, will further support the enhancement and operation of the schools' learning and teaching environments.

In addition, this Plan will also invest in various business oriented initiatives that will strengthen the Department's ability to deliver and support school level operations. Such initiatives would include, but not limited to the expansion of the point-of-sale system for schools' cafeteria operations, network security and access management, and virtualization solution initiatives for school data/content storage, desktop, and the data center.

## Facility Enhancements

Summary*
Five-Year Proposal
\$ 873.3mm

The Facilities Enhancement Program (FEP) funds facilities adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and producing student achievement.

The DOE can improve student achievement and enhance equity through changes in the portfolio of instructional services, and thus through changes in the use of current instructional space. The DOE makes such changes based on specific considerations:

- Family and student demand for particular school or program types
- The improvement of learning conditions, such as the need to mitigate overcrowding
- Efficient use of public resources so that they are spread equitably, across communities
- School quality and performance

In neighborhood-level instances where, for one of these reasons, there is a need for instructional space, the DOE will often pursue adjustments to existing DOE space rather than creating or procuring new facilities. To identify both opportunities for such adjustments – termed Facilities Realignment Strategies – and instances in which they are most needed, the DOE conducts ongoing assessments of demand for services, facilities utilization, student learning conditions, and community education priorities, by neighborhood, across the City. In light of some such assessments, the DOE may conclude that the objectives will be served through Facilities Realignment Strategies such as the following:

- Opening new schools and programs within schools
- Relocating currently existing schools or programs
- Reconfiguring grade levels within a school
- Adjusting enrollment conditions
  - Changes to rules governing student access (“screens”)
  - Zone line adjustments
  - Enrollment projection moderation

In instances where such strategies require adjustments to facilities, the FEP will fund changes necessary to provide the planned instructional service based on an evaluation of the existing facility and a set of criteria for facilities investment. The following examples show how a specific consideration might result in a particular Facilities Realignment Strategy and thus a particular investment.

<b>Consideration</b>	<b>Realignment Example</b>
Demand for Services	Additional full-day pre-kindergarten classes where all classes are fully enrolled
Improvement of Learning Conditions	Creating additional classrooms in over-enrolled facilities
Efficient Use of Resources	Relocation of small school sharing space from an over-enrolled facility to an under-enrolled facility
Quality and Performance	Creation of new small school in under-utilized space in neighborhood where only options are failing schools

It is important to acknowledge that adjustments to school facilities currently in service require planning on the community, neighborhood, and/or school levels. The DOE assesses instructional space in conjunction with principals and School Leadership Teams. Further, the DOE assesses community education priorities and the feasibility of Facilities Realignment Strategies through work with DLTs. Finally, in advance of implementing Facilities Realignment Strategies, the DOE will provide an opportunity for public comment.

The following table is a prospectus for realignment strategies the DOE will propose over the course of this Capital Plan specifically in order to solve the problem of over-enrollment. The chart shows district-level facilities and enrollment projections to establish a district-wide picture of available instructional space. However, because over-enrollment is more prevalent at the elementary level than at the middle school level, the analysis represented in the chart goes beyond the aggregate district view to highlight areas of acute elementary over-enrollment that may not be solved through additional capacity alone. The proposed strategies are based on 2007-2016 projections and 2007 housing. The DOE is committed to reevaluating this need annually and making adjustment as necessary due to changes in the development of housing and other population changes. In these instances, if over-enrollment has materialized or is likely to materialize, the DOE will propose the realignment strategies entailed in the prospectus.

Note that this prospectus is not an exhaustive list of all realignments the DOE will propose over the duration of this Capital Plan; there are needed strategies in instances of low-performing schools, for instance, or in instances of schools where enrollment is in rapid decline. Instead, what follows is a prospectus of

realignment strategies that complement capital investment in order to solve over-enrollment scenarios specifically.

**Prospectus for Facilities Realignment Strategies  
Elementary and Middle Schools**

<b>Dist</b>	<b>2011 Projected Capacity</b>	<b>2010-2014 New Seats</b>	<b>Prospectus for Realignment Impact</b>	<b>Potential Areas for Facilities/Enrollment Realignment</b>
1	11,777	0	N/A	
2	25,687	3,296	1,600	Tribeca/ Village, Chelsea, Midtown West, Flatiron, Grammercy/ Murray Hill, Upper East Side
3	16,140	0	800	Upper West Side
4	15,917	0	N/A	
5	15,351	0	N/A	
6	25,707	0	N/A	
7	19,617	0	400	Concourse, Melrose
8	25,105	318	400	Hunts Point, Soundview, Pelham Bay, Edgewater Park, Throgs Neck
9	31,618	389	1,100	Highbridge, Concourse
10	38,865	1,154	1,000	Belmont, Fordham, University Heights, Riverdale, Spuyten Duyvil, Fieldston
11	30,958	1,476	800	Van Nest, Pelham Parkway
12	21,720	0	500	East Tremont, Belmont
13	17,946	416	N/A	
14	20,674	738	750	Greenpoint, Williamsburg
15	24,254	1,459	500	Park Slope, Sunset Park, Carroll Gardens
16	14,273	0	N/A	
17	24,858	0	N/A	
18	20,056	0	N/A	
19	26,385	0	N/A	
20	31,086	2,630	300	Borough Park, Bensonhurst, Kensington
21	25,484	0	N/A	
22	27,335	738	500	Flatlands, Midwood, Mill Basin
23	17,280	0	N/A	

<b>Prospectus for Facilities Realignment Strategies Elementary and Middle Schools (Con'd)</b>				
<b>Dist</b>	<b>2011 Projected Capacity</b>	<b>2010-2014 New Seats</b>	<b>Prospectus for Realignment Impact</b>	<b>Potential Areas for Facilities/Enrollment Realignment</b>
24	37,955	2,630	600	Corona, Lefrak City, Elmhurst, Glendale, Ridgewood, Maspeth, South Woodside
25	23,632	1,154	400	Beechurst, College Point, Whitestone, Flushing, Murray Hill, Willets Point,
26	16,819	416	N/A	
27	35,563	951	900	Ozone Park, Richmond Hill, Woodhaven, Howard Beach, Lindenwood, Rochdale, Springfield Gardens, Breezy Point, Belle Harbor, Seaside, Far Rockaway
28	24,820	500	900	Rego Park, Forest Hills, Kew Gardens, Jamaica, South Jamaica
29	25,045	0	400	Rosedale, Springfield Gardens, Cambira Heights, St. Albans, Queens Village
30	29,732	3,010	600	East Elmhurst, Jackson Heights, Sunnyside, Woodside, Long Island City, Ravenswood, Astoria
31	43,018	1,248	N/A	
32	18,159	0	500	Bushwick
<b>Total</b>	<b>782,891</b>	<b>22,471</b>	<b>12,950</b>	

The Facilities Enhancement Program also includes funding to expand the functional accessibility of our facilities, upgrade science, library, auditorium and physical fitness facilities within our buildings.

Facility Enhancements Overview	
Program	Five-Year Proposal
Facility Restructuring	\$305.0mm
Safety & Security	\$100.0mm
Science Lab Upgrades	\$125.0mm
Accessibility	\$75.0mm
Physical Fitness Upgrades	\$215.4mm
Library Upgrades	\$19.7mm
Auditorium Upgrades	\$33.2mm
<b>TOTAL</b>	<b>\$873.3mm</b>

## Facility Restructuring

---

Summary*
Five-Year Proposal
\$305.0mm

Over 600 DOE facilities house multiple school organizations. Dividing large school facilities for multiple purposes is one way in which the City has pursued family choice, learning conditions, and school quality. Since 2002, for example, the DOE has opened over 350 new small schools and 78 charter schools. These schools have been placed in both new and existing buildings (some charter schools have established private facilities), and in many cases they have been placed in facilities constructed for use by students of a different age from those served by the new schools.

Such changes of use are inherent in the work of ensuring equity and efficiency. In many instances, these new small schools have enabled us to use excess school capacity to alleviate over-enrollment in nearby areas. In other circumstances, these schools have replaced historically failing schools and offer new hope for the children attending them. Either way, in order to align the facilities with the City’s current need for their use – quality in the latter example, reducing over-enrollment in the former – some investment is required to tailor the facilities to their new instructional purposes.

In addition, as new schools models are developed there will also be a need for the physical environment of the schools to reflect a school model focused on preparing students to thrive and succeed in the technology-driven, global economy. This new 21<sup>st</sup> Century School Model that is being proposed includes an emphasis on flexible programs of requirements and conversion of physical space that provide the level of technology access necessary to integrate technology fully into the learning experience. The

transformation is a movement away from a teacher-centered classroom to a learning environment that fosters interaction at all levels.

In the FY2010-2014 Capital Plan the restructuring of existing buildings will thus include:

- Creation of appropriate science lab facilities for middle schools placed in the Primary School buildings and for High Schools placed into Middle School and Primary School buildings, as required.
- Conversion of defunct shops/ extra-large classrooms to create more capacity. The effort here would be to create more flexible space (e.g. music rooms could be used more efficiently if they did not have tiered seating, home economics shops could become large spaces with sink facilities for use either as demonstration lab science classes or humanities classes)
- Renovation of large campuses: When there is an intervention strategy used to improve the quality of a larger campus such as downsizing, closure or conversion to Small Learning Communities, significant investment may be needed.
- Electrical upgrades to traditionally under-enrolled buildings seeing large increases in utilization rates that tax their electrical systems

### **Career and Technical Education**

A result of the Mayor’s Task Force on Career and Technical Education (CTE) will be the creation over the next two years of up to five “demonstration sites,” historical CTE sites now redesigned to include new, instructionally innovative models. In addition to demonstration sites, the DOE will open small CTE schools with the continued focus on improving programs of study in current CTE schools and programs. This will require investment in CTE resources such as labs and technical equipment.

Demonstration site and new school investment is in addition to continued investments in upgrades to current CTE facilities. Such investments will be made in facilities across all five boroughs.

### **One-Year Suspension Centers**

To effectively serve students who have been suspended for a year, District 79 runs suspension centers in each of the five boroughs for middle school and for high school students. When it is not possible to partner with non profits to run these centers, the DOE must identify stand alone buildings to serve these students.

## ***Safety and Security***

---

Summary*
Five-Year Proposal
\$100.0mm

As part of Children First, the Department in partnership with the New York City Police Department (NYPD) and the Mayor’s Office of the

Criminal Justice Coordinator (CJC) is implementing a comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. A key component of this strategy is to equip schools with state-of-the-art security technology. Enhancements have been implemented through the FY2005-2009 plan in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection.

The plan for FY2010-2014 focuses on expanded deployment of digital video surveillance and ID-card access control. The Department plans to continue a steady rollout of Internet Protocol Digital Video Surveillance (IPDVS), an application that as of October 2008 has been successfully implemented in 144 buildings serving 278 schools. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from the Integrated Service Centers, school support organizations, and central offices. The Department in consultation with NYPD has determined using objective criteria the relative priority (high, medium, or lower) of all school buildings for receiving IPDVS. The FY2005-2009 plan has covered the “high priority” sites. During FY2010-2014 the initiative will expand to “medium priority” sites.

The NYC school system has deployed ID-card access control systems since the 1980s. Implementation of the current solution, the Comprehensive Attendance, Administration and Security System (CAASS) began in 2002 and was rapidly expanded through the FY2005-2009 Plan. As of October 2008, the system was installed in 251 buildings serving approximately 400 secondary schools. The Department is currently evaluating proposals for managing several functions that are keyed to a secure student identification device, functions that are collectively called Common-ID services (CIDS). During 2009, DOE expects to award CIDS contracts to both maintain the current access control system infrastructure and to gradually transition to a next generation solution. The next generation solution will provide DOE with the capability to control student and visitor access and exit to school buildings and student access to school properties such as libraries, cafeterias, locker rooms, gymnasiums and classrooms. In addition, the next generation solution will offer possible extensions to other services such as student attendance collection, point of service food purchases and tracking the circulation of assets such as library materials and textbooks

## ***Science Lab Upgrades***

---

Summary*
Five-Year Proposal
\$125.0mm

One of the priorities of Children First is to provide quality instruction in the sciences. Superior facilities are needed to support that effort. The goal of the FY2005 – 2009 Capital Plan was to ensure that every high school had access to appropriate science facilities. In the last two years of the Plan the goal was expanded to include middle schools. The FY2010 – 2014 Plan will continue the effort to ensure that all middle and high schools have access to the appropriate facilities within their buildings. As

the Facility Realignment Strategies are implemented placing middle or high schools in spaces we must ensure that appropriate science facilities are also created.

## **Accessibility**

<b>Summary*</b>
Five-Year Proposal
\$75.0mm

The Department continues to strive to offer a physical environment that does not create additional challenges for persons with mobility impairments or other disabilities. In keeping with prior Plans, the Department will continue the program to provide additional accessible facilities throughout the City. An analysis of the need has identified fifteen schools to be made functionally. This represents the first of what is anticipated to be a total of 45 facilities to be included in this program. As additional sites are identified, they will be included in updates to the Plan.

## **Physical Fitness Upgrades and Transportable Classroom Unit Removal**

<b>Summary*</b>
Five-Year Proposal
\$215.4mm

The Department will continue the efforts started under the FY2005 – 2009 Plan to expand the physical fitness opportunities for our school children. Partnering with Trust for Public Lands, Out2Play and other non-profit organizations, the Department seeks to leverage limited resources and effectively increase the reach of this program.

The PlaNYC open space initiative includes the creation of a playground within a 10 minute walk of every child. The Department was funded under the last Plan to upgrade 35 facilities. This work will be completed in the early years of this Plan. In addition, the Parks Department redirected PlaNYC funding to the Department for the completion of twelve playgrounds being constructed by the Trust for Public Land. This work is also scheduled to be completed in the early years of this Plan.

The Department will be integrating the removal of selected Transportable Classroom Units (TCU) with upgrading and expanding playground facilities. The first of these projects is under way at PS 144X. Additional projects will be selected based on the condition of the TCUs, capacity constraints within the area and the desires of the local school community.

<b>Physical Education Upgrades Overview*</b>	
<b>Program</b>	<b>Five-Year Proposal</b>
Athletic Fields	\$15.4mm
Playground Redevelopment	\$149.80mm
Gymnasium Upgrades	\$50.2mm
<b>TOTAL</b>	<b>\$215.4mm</b>

## Library Upgrades

---

<b>Summary*</b>
Five-Year Proposal
\$19.7mm

Library Upgrades include work related to refurbishing existing library facilities within our schools. School libraries complement New York City public school reforms, providing the direct resources to support curriculum, instruction, and specialized efforts geared to improving student literacy.

## Auditorium Upgrades

---

<b>Summary*</b>
Five-Year Proposal
\$33.2 mm

Auditorium upgrade projects include stage and auditorium lighting, sound system upgrades, replacement of seating, stage curtains and rigging, and renovation of the stage. Refurbishment of existing school auditoriums is overdue. No funding to upgrade auditoriums was made available in the last Five-Year Plan and many auditoriums show the results of years of neglect. These spaces serve an important function as central gathering places for the school population and often serve as a vital community resource for the surrounding neighborhood as well.

## Mandated Programs

### Introduction

---

<b>Summary*</b>
Five-Year Proposal
\$2,150.8mm

The improvements detailed in this section address existing facility needs for which it is not possible or appropriate to allocate funds by Borough, District, or school. This area consists of two major categories; Remediation/Code Programs and Fixed Programs which include mandated environmental programs, building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview*	
Program	Five-Year Proposal
Remediation/Code Programs	\$215.0mm
Fixed Programs	\$1,935.8mm
<b>TOTAL</b>	<b>\$2,150.8mm</b>

## Remediation/Code Compliance Program

<b>Summary*</b>
Five-Year Proposal
\$215.0mm

The Remediation/ Code Compliance Program includes funding to undertake required work in our existing facilities. The specific work included in this program is not directly related to capital projects that are undertaken during this Plan.

Remediation/Code Programs Overview*	
Program/Need	Five-Year Proposal
Asbestos Abatement	\$140.0mm
Lead Abatement	\$15.0mm
Emergency Lighting	\$25.0mm
Code Compliance	\$35.0mm
<b>TOTAL</b>	<b>\$215.0mm</b>

## Asbestos Abatement

---

Summary*
Five-Year Proposal
\$140.0mm

The Department’s Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building, Kindergarten – Grade 12, be inspected once every three years, with a semi-annual surveillance. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or “friable” condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

## Lead Abatement

---

Summary*
Five-Year Proposal
\$15.0mm

Lead paint abatement is mandated by US Environmental Protection Agency and New York City Department of Health (DOH) regulations. The targeted population includes Pre-Kindergarten, Kindergarten, day care in schools, Special Education, and First Grade. To date, the Department has removed lead-containing materials in over 4,488 classrooms. The Department continues to remediate areas identified by lead inspections and DOH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, e.g. window replacement and the removal of paint from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

In addition, the Department continues to test elementary schools for the presence of lead in drinking water and perform mediation when necessary. While all schools have had initial testing, additional testing will be necessary at some schools.

## Emergency Lighting

<b>Summary*</b>
Five-Year Proposal
\$25.0mm

This category funds the Department's continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), and Local Law 16/84 (Fire Safety in Buildings). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

## Code Compliance

<b>Summary*</b>
Five-Year Proposal
\$35.0mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many DOE schools are old enough to pre-date the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11 require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators' operations in the event of an emergency. Other Code-related capital-eligible projects are also included in this category.

## Fixed Programs

The funding included in this Program is required to support efforts that are required in order to successfully execute the 2010 – 2014 Capital Plan. These efforts are described more fully below.

<b>Fixed Programs Overview*</b>	
<b>Program/Need</b>	<b>Five-Year Proposal</b>
Building Condition Surveys	\$50.0mm
Wrap-up Insurance	\$441.2mm
Prior Plan Completion Cost	\$995.5mm
Emergency, Unspecified and Miscellaneous	\$449.1mm
<b>TOTAL</b>	<b>\$1,935.8mm</b>

***Building Condition Surveys***

---

<b>Summary*</b>
Five-Year Proposal
\$50.0mm

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the Department’s ability to program capital improvement projects. The Department conducts annual facility inspections surveys, as well as extensive BCAS every five years in preparation of the next Five-Year Plan. These annual surveys are also required by State legislation.

***Wrap-Up Insurance***

---

<b>Summary*</b>
Five-Year Proposal
\$441.2mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder’s Risk.

Each pre-qualified SCA contractor is eligible to participate in the OCIP. Over 1,500 contractors working on hundreds of SCA projects are presently enrolled. The period of coverage of the current OCIP is January 1, 2008 – January 1, 2010; the annual cost will depend upon the ultimate loss experience.

***Prior Plan Completion Cost***

---

<b>Summary*</b>
Five-Year Proposal
\$995.5mm

Many projects funded in the last Five-Year Plan (FY2005-2009) will still be in progress when the next Five-Year Plan period begins. This category provides the funding to complete these projects after the end of FY2009.

***Emergency, Unspecified & Miscellaneous***

---

<b>Summary*</b>
Five-Year Proposal
\$449.1mm

This lump sum funding allows the Department to respond to emergencies and unforeseeable needs without having to divert funds from other projects in the Borough or District in which the emergency occurs. Instead, funding is allocated from this category, which cannot exceed five percent of the total estimated cost of the Five-Year Plan by law.

# FINANCING STRATEGY

---



## Capital Plan Funding

FUNDING SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL
CITY	1.139	1.026	1.061	1.057	1.373	5.656
STATE	1.135	1.026	1.061	1.027	1.372	5.621
<b>TOTAL</b>	<b>2.274</b>	<b>2.052</b>	<b>2.122</b>	<b>2.084</b>	<b>2.745</b>	11.277
Notes: \$ in Billions Includes PlaNYC, Borough President, Mayor or City Council Funding						

The 2010 – 2014 Five Year Capital Plan will be funded equally by the City and State at \$5.65 billion.

The Plan’s total appropriation of \$11.3 billion over its five-year term will support the Department’s goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair.

- 36% targeted toward enhancing school facilities, both system-wide and specifically to support instructional programs at underperforming schools, including improved technology, safety enhancements and other general improvements to the learning environments
- 44 % for the creation of over 25,000 seats in 44 new facilities with an additional 9,000 seats to be created from conversions of existing facilities
- 20% for the Capital Improvement Program and basic facility needs

Funding for this Plan primarily comes from the City and State, with potential additional funding for specific projects from federal programs, the NYC Education Construction Fund (ECF), and privately raised funds. The Department, in collaboration with the Office of Management and Budget (OMB) and other City agencies, will continue to explore other financing sources to supplement the general obligation bonds of the City of New York to finance the Department’s capital needs over the next five-years.

In complement to the Plan funding, the both the City and State elected officials generally allocate additional capital funds for specific projects at individual schools. These funds are targeted towards specific school’s needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, and other quality-of-life facility upgrades/enhancements. The City’s elected officials have allocated, on average \$70m - \$100m annually during the prior 2005-2009 Plan period. Some State Assembly members have also sponsored capital projects in individual schools through the Community Capital Assistance Program

(CCAP) and the Special Initiative Program (SIP).

The Department will continue to work with ECF and its private partners to investigate appropriate financing options to supplement and/or leverage the City and State funding over the five-year Plan period. The Department will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.

# PROPOSED FIVE-YEAR PLAN PREPARATION

---



## New Capacity

The New Capacity portion of the plan is based upon an enormous volume of data that the Department collects and analyzes each year in order to accurately forecast when and where additional seats will be needed. These data include the capacity of existing schools, i.e., “supply of seats,” as well as demographic projections of future student enrollment, including increase demand resulting from projected new housing, i.e., “demand for seats.” If the demand is greater than the supply, the school is overcrowded.

## ***Current Utilization***

---

The first step in identifying new capacity needs is to assess existing school facilities. The Department maintains an inventory of the amount of space and utilization of every DOE facility. This allows the DOE to ensure that space is being used efficiently before proposing to spend City capital funds on the creation of additional seats.

Each fall the Department conducts an Annual Facilities Survey to update its information regarding the size, function, and use of each room in every school building. School Principals complete the surveys, which are then analyzed to determine capacity. (Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs.) The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the Department of Education website, [www.nycenet.edu](http://www.nycenet.edu), in the report entitled “Enrollment, Capacity, Utilization Report for School Year 2006–2007,” known as the “Blue Book.” The 2007-2008 Blue Book can also be found on the website.

## ***Enrollment Projections***

---

The next task in developing the capacity program is to project the future demand for seats. For the past fifteen years, the Department has retained a demographic consulting firm to prepare enrollment projections for the entire school system. In 2004, the Department retained a second demographic firm also to prepare enrollment projections. This was done to confirm the validity of our projections. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by District, Borough and the City as a whole. Projections are prepared for five years and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this proposed Plan the projection years were 2011 and 2016.

These detailed projections can be found on the Department of Education website, [www.nycenet.edu](http://www.nycenet.edu), in the report entitled “Enrollment Projections 2003 to 2012 New York City Public Schools.”

## New Capacity Needs Assessment

The enrollment projections for year 2011 and 2016 were used to determine future utilization. This is in effect a supply and demand analysis. The future enrollment projections, i.e., the “demand,” are compared to the existing capacity of seats in school buildings, i.e., the “supply.” When demand exceeds supply, then additional seats must be provided or overcrowding will result. For the first time, this analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were based accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the Department’s demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These include migration within the City, in-migration to the City from outside, movement out of the City, births, transfers, long-term absences and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The Department carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Policies aimed at improving educational quality can increase the need for new seats. For example, under this Capital Plan class size reduction is being extended through high school. In the prior Plan the class size for all kindergarten through third grade citywide was reduced from 25 seats to 20 seats. Similarly, under this Plan the class size for third to eighth grade is being reduced to twenty-eight and high school grades are being reduced to thirty.

## Existing Facilities

### ***Background***

---

Preparation of the Capital Improvement Program (CIP) begins with a baseline survey of the Department’s approximately 130,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses. This Building Condition Assessment Survey (BCAS) is mandated by the New York State Department of Education.

## ***Methodology***

---

A detailed visual inspection of each school facility was conducted by a four-person team consisting of two architects, an electrical engineer and a mechanical engineer. Each team member carried a hand-held computer programmed with over 2000 possible deficient conditions. Averaging one school per day, the inspectors visually assessed each facility's physical condition. The teams rated each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing the remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies were identified, a software program was used to assign order of magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects were created, an analysis was conducted to ensure that the project costs reflected the approximate budget necessary to accomplish the needed repair. An inflation factor was then added to the costs, and the projects were assigned to one of the five years in the Plan.

The 2007-2008 BCAS Reports for every DOE school building can be found on the Department of Education website, [www.schools.nyc.gov](http://www.schools.nyc.gov). These reports are located under the reports section of each school's website.

## Key Steps and Dates for Approval of the Proposed Plan

November 5	Proposed Plan released
November through January 2009	Meet with Community Education Councils and other community representatives
February 2009	Issue a revised proposed Plan to the Panel for Educational Policy
February 2009	Approval of revised proposed Plan by the Panel for Educational Policy
March 2009	Submit Panel-approved proposed Plan to Mayor and City Council
June 2009	Adoption by City Council

# Appendices Table of Contents

<b>Plan Summary</b> _____	<b>C-1</b>
<b>Borough of Bronx Summary</b> _____	<b>X-1</b>
<b>Borough of Brooklyn Summary</b> _____	<b>K-1</b>
<b>Borough of Manhattan Summary</b> _____	<b>M-1</b>
<b>Borough of Queens Summary</b> _____	<b>Q-1</b>
<b>Borough of Staten Island Summary</b> _____	<b>R-1</b>
<b>Capacity Listing by Borough</b> _____	<b>CR -1</b>
 <b>Project Listing by Borough</b>	
<b>Bronx</b> _____	<b>X -1</b>
<b>Brooklyn</b> _____	<b>K -1</b>
<b>Manhattan</b> _____	<b>M -1</b>
<b>Queens</b> _____	<b>Q -1</b>
<b>Staten Island</b> _____	<b>R -1</b>

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Plan Summary**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.37	4.61	4.63	0.39	0.00	10.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	28.00	28.00	28.00	28.00	28.00	140.00
2. Boiler Conversion	45.60	45.60	45.60	50.32	57.00	244.12
3. Climate Control	7.05	2.02	2.56	2.75	6.30	20.68
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversions	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical Systems	17.06	11.61	12.97	7.96	18.97	68.57
7. Lighting Fixtures	0.00	1.57	2.67	3.19	1.59	9.02
8. Elevators and Escalators	0.43	5.42	5.78	7.17	2.01	20.83
9. Reinforcing Cinder Concrete Slabs	11.61	4.74	6.70	7.12	2.05	32.23
10. Flood Elimination	13.19	36.09	69.49	33.64	49.31	201.72
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	3.00	3.00	3.00	3.00	3.00	15.00
13. Reinforcing Support Elements	7.70	1.76	12.77	9.93	11.84	44.01
14. Interior Spaces	0.41	5.44	5.61	9.24	18.60	39.30
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	8.59	0.79	0.00	0.45	5.51	15.33
2. Playground Redevelopment	8.48	36.87	32.48	35.82	36.16	149.81
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	18.53	37.32	40.00	58.24	77.94	232.02
2. Parapets	13.51	21.36	36.65	47.49	46.93	165.95
3. Painting & Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	64.04	41.26	46.31	41.88	40.92	234.42
5. Exterior Masonry	49.65	49.17	94.62	96.69	130.76	420.89
6. Electrical Systems	11.16	4.93	0.60	2.79	5.34	24.82
7. Heating Plant Upgrade	12.24	6.16	7.99	11.87	15.74	54.00



**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Plan Summary**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>D. New Const-Common Facil-Bldg Add/Mod</b>						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
<b>E. Site Acquisition</b>						
1. Site Acquisition	120.00	50.00	50.00	80.00	0.00	300.00
<b>F. Replacements</b>						
1. Replacements - New	116.93	41.07	11.88	3.85	0.00	173.73
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	21.22	106.80	319.16	221.55	416.81	1,085.54
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. System Expansion Yearly Totals:</b>	915.95	812.89	895.64	885.77	1,517.90	
				<b>II. System Expansion Total:</b>		5,028.16
<b>III. Educational Enhancements</b>						
<b>A. Educational Enhancements</b>						
1. Technology	160.00	160.00	160.00	160.00	160.00	800.00
2. Room Conversions/Partitioning	21.00	21.00	21.00	21.00	21.00	105.00
3. Accessibility	17.18	14.27	14.27	14.28	15.00	75.00
4. School Improvement and Restructuring	20.00	45.00	45.00	45.00	45.00	200.00
5. Science Lab Upgrades	20.00	26.25	26.25	26.25	26.25	125.00
6. Library Upgrades	2.29	1.67	3.16	6.06	6.51	19.68
7. Charter/Innovative Schools	30.00	45.00	45.00	45.00	45.00	210.00
<b>III. Educational Enhancements Yearly Totals:</b>	270.47	313.19	314.68	317.59	318.76	
				<b>III. Educational Enhancements Total:</b>		1,534.68
<b>IV. Safety and Security</b>						
<b>A. Safety and Security</b>						
1. Safety Systems	1.32	3.50	3.78	5.64	9.68	23.93
1a. School Safety	20.00	20.00	20.00	20.00	20.00	100.00
2. Emergency Lighting and Fire Safety Retrofits	5.00	5.00	5.00	5.00	5.00	25.00
3. Code Compliance	8.52	6.50	6.50	6.48	7.00	35.00
<b>IV. Safety and Security Yearly Totals:</b>	34.83	35.00	35.28	37.12	41.68	
				<b>IV. Safety and Security Total:</b>		183.92

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Plan Summary**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	18.33	18.33	12.44	20.89	70.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	18.33	18.33	12.44	20.89	
						<b>V. Ancillary Facilities Total:</b> 70.00
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	10.00	10.00	10.00	10.00	10.00	50.00
C. DOE Administration						
1. DOE Administration	7.00	7.00	7.00	7.00	7.00	35.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	112.21	84.98	80.36	81.33	82.34	441.23
E. Emergency Unspecified						
1. Emergency Unspecified	44.78	79.20	79.13	79.19	81.84	364.12
2. Emergency Stabilization	10.00	10.00	10.00	10.00	10.00	50.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	432.45	282.37	167.57	90.98	22.08	995.45
G. Resolution A						
1. City Council	3.65	0.32	0.00	13.65	0.00	17.61
2. Borough President	0.89	0.08	0.00	8.23	0.00	9.20
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	620.98	473.94	354.05	300.38	213.26	
						<b>VI. Emergency, Unspecified and Misc. Total:</b> 1,962.61
<b>Yearly Totals:</b>	2,273.76	2,052.32	2,122.40	2,083.51	2,745.00	
						<b>Grand Total: \$11,276.99</b>





**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Borough of Bronx**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>II. System Expansion</b>						
E. Site Acquisition						
1. Site Acquisition	10.00	10.00	0.00	20.00	0.00	40.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	17.82	51.73	32.14	60.20	161.90
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	72.46	94.14	104.30	154.03	236.78	
						<b>II. System Expansion Total: 661.70</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.07	0.83	1.03	1.28	0.52	3.73
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.07	0.83	1.03	1.28	0.52	
						<b>IV. Safety and Security Total: 3.73</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2014  
Borough of Bronx  
(in millions)**

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	2.85	0.00	2.85
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	2.85	0.00	
						<b>VI. Emergency, Unspecified and Misc. Total: 2.85</b>
<b>Yearly Totals for Bronx</b>	146.81	185.85	245.06	292.25	392.37	
						<b>Bronx Grand Total: \$1,262.34</b>





**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Borough of Brooklyn**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>II. System Expansion</b>						
E. Site Acquisition						
1. Site Acquisition	40.00	10.00	0.00	10.00	0.00	60.00
F. Replacements						
1. Replacements - New	78.33	2.05	8.96	0.00	0.00	89.34
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	23.30	67.63	42.02	78.71	211.66
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	457.26	131.63	241.33	154.13	348.55	
						<b>II. System Expansion Total: 1,332.90</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.17	0.82	0.83	1.56	4.09	7.46
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.17	0.82	0.83	1.56	4.09	
						<b>IV. Safety and Security Total: 7.46</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2014  
Borough of Brooklyn  
(in millions)**

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	2.06	0.00	2.06
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	2.06	0.00	
	<b>VI. Emergency, Unspecified and Misc. Total:</b>					<b>2.06</b>
<b>Yearly Totals for Brooklyn</b>	603.74	230.00	363.66	330.90	542.49	
	<b>Brooklyn Grand Total:</b>					<b>\$2,070.78</b>





**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Borough of Manhattan**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>II. System Expansion</b>						
E. Site Acquisition						
1. Site Acquisition	40.00	20.00	20.00	0.00	0.00	80.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	21.22	64.81	182.04	118.68	224.14	610.89
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	126.92	281.56	247.63	141.34	374.71	
						<b>II. System Expansion Total: 1,172.15</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.10	0.39	0.72	0.38	3.21	4.80
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.10	0.39	0.72	0.38	3.21	
						<b>IV. Safety and Security Total: 4.80</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Borough of Manhattan**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.24	0.02	0.00	1.90	0.00	2.16
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.24	0.02	0.00	1.90	0.00	
	<b>VI. Emergency, Unspecified and Misc. Total:</b>					<b>2.16</b>
<b>Yearly Totals for Manhattan</b>	201.78	355.92	324.13	220.43	486.65	
	<b>Manhattan Grand Total:</b>					<b>\$1,588.93</b>





**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Borough of Queens**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>II. System Expansion</b>						
E. Site Acquisition						
1. Site Acquisition	30.00	10.00	20.00	40.00	0.00	100.00
F. Replacements						
1. Replacements - New	38.61	39.02	2.92	3.85	0.00	84.40
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Leases	0.00	0.00	15.24	27.14	50.83	93.22
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	259.32	303.15	237.77	356.16	486.20	
						<b>II. System Expansion Total: 1,642.59</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.93	1.01	0.76	2.30	1.10	6.10
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.93	1.01	0.76	2.30	1.10	
						<b>IV. Safety and Security Total: 6.10</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Borough of Queens**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.65	0.06	0.00	0.71	0.00	1.41
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.65	0.06	0.00	0.71	0.00	
	<b>VI. Emergency, Unspecified and Misc. Total:</b>					<b>1.41</b>
<b>Yearly Totals for Queens</b>	346.00	383.49	351.44	433.71	594.72	
	<b>Queens Grand Total:</b>					<b>\$2,109.35</b>





**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Borough of Staten Island**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total	
<b>II. System Expansion</b>							
E. Site Acquisition							
1. Site Acquisition	0.00	0.00	10.00	10.00	0.00	20.00	
F. Replacements							
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00	
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00	
3. Replacements - Leases	0.00	0.87	2.52	1.56	2.93	7.88	
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00	
<i>II. System Expansion Yearly Totals:</i>	0.00	2.41	64.61	80.12	71.68		
			<b>II. System Expansion Total:</b>				<b>218.82</b>
<b>III. Educational Enhancements</b>							
A. Educational Enhancements							
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00	
2. Room Conversions/Partitioning	0.00	0.00	0.00	0.00	0.00	0.00	
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00	
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00	
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	
6. Library Upgrades	0.00	0.00	0.00	0.00	0.00	0.00	
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00	
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00		
			<b>III. Educational Enhancements Total:</b>				<b>0.00</b>
<b>IV. Safety and Security</b>							
A. Safety and Security							
1. Safety Systems	0.04	0.46	0.44	0.12	0.77	1.84	
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00	
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00	
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00	
<i>IV. Safety and Security Yearly Totals:</i>	0.04	0.46	0.44	0.12	0.77		
			<b>IV. Safety and Security Total:</b>				<b>1.84</b>
<b>V. Ancillary Facilities</b>							
A. Administrative Support							
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00	
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00		
			<b>V. Ancillary Facilities Total:</b>				<b>0.00</b>

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2014**  
**Borough of Staten Island**  
(in millions)

Category	FY10	FY11	FY12	FY13	FY14	Total
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	0.00	0.00	0.00	0.72	0.00	0.72
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	0.00	0.00	0.00	0.72	0.00	
	<b>VI. Emergency, Unspecified and Misc. Total:</b>					<b>0.72</b>
<b>Yearly Totals for Staten Island</b>	13.54	25.00	85.55	118.55	109.86	
	<b>Staten Island Grand Total:</b>					<b>\$352.50</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2014  
Capacity Projects  
(in millions)**

District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete	
*	02	DSF0000687091	PS/IS @ FOUNDLING HOSPITAL	M	563	Jul-12	Jan-14	Jan-17	81.43	0.00	72.26	9.17
* L	02	DSF0000687092	PS/IS @ 35TH ST.	M	612	Dec-08	Jan-10	Sep-12	49.84	3.25	46.59	0.00
	02	DSF0000687325	PROJECT #5	M	126	Jul-10	Jan-12	Sep-13	17.66	0.00	17.66	0.00
	02	DSF0000687329	PROJECT #6	M	126	Jul-10	Jan-12	Sep-13	17.66	0.00	17.66	0.00
*	02	DSF0000687090	PS/IS @ MEETH	M	374	Sep-09	Nov-10	Jan-13	43.19	0.75	42.44	0.00
	02	DSF0000424314	PROJECT #4	M	791	Jul-09	Sep-10	Aug-13	91.24	0.07	91.17	0.00
*	02	DSF0000424313	PROJECT @ P.S. 51	M	336	Jun-09	Sep-10	Sep-12	31.73	2.38	29.35	0.00
L	02	DSF0000417357	PROJECT #2	M	368	Dec-12	Mar-14	Aug-15	39.87	0.00	33.72	6.15
	08	DSF0000488528	PROJECT #1	X	318	Feb-11	Jun-12	Sep-14	40.47	0.00	37.60	2.87
	09	DSF0000417427	PROJECT #1	X	389	Feb-09	Jun-10	Sep-12	47.98	0.83	47.15	0.00
	10	DSF0000687108	PROJECT #1	X	416	Jul-12	Jan-14	Sep-16	57.15	0.00	50.76	6.40
L	10	DSF0000418128	PROJECT #7	X	738	May-12	Jun-13	Jan-16	68.37	0.23	58.26	9.88
	11	DSF0000665736	PROJECT #1	X	738	Dec-12	Feb-14	Jun-17	91.99	0.00	81.62	10.37
L	11	DSF0000687107	PROJECT #2	X	738	Jul-09	Aug-10	Jan-13	57.28	0.00	57.28	0.00
	13	DSF0000687093	PROJECT #1 @ DOCK ST.	K	416	Oct-10	Jun-12	Jan-15	43.83	0.00	39.86	3.97
L	14	DSF0000687094	PROJECT #1	K	738	Jul-09	Aug-10	Jan-13	74.58	0.04	74.54	0.00
	15	DSF0000687095	PROJECT #1	K	738	Jul-12	Jan-14	Jan-17	95.37	0.00	84.62	10.76
	15	DSF0000488526	PROJECT #2	K	721	Mar-09	Jun-10	Jun-13	82.25	1.49	80.76	0.00
*	20	DSF0000687106	P.S. 69 ANNEX	K	327	Nov-08	May-10	May-13	33.88	2.72	31.16	0.00
*	20	DSF0000665742	P.S. 160 ANNEX	K	382	Sep-08	Jul-09	Jun-12	52.73	8.76	43.97	0.00
	20	DSF0000417409	PROJECT #8	K	738	Jan-10	Jul-11	Jul-14	84.55	0.00	78.47	6.08

\* School with existing site identified.

L Proposed Leased Facility

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2014  
Capacity Projects  
(in millions)**

District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete
L	20	DSF0000417373	K	772	May-13	Jun-14	Jan-17	77.99	0.05	65.93	12.01
L	20	DSF0000417375	K	411	May-13	Jun-14	Jul-16	45.85	0.27	38.68	6.90
L	22	DSF0000425868	K	738	Dec-11	Jan-13	Sep-15	64.29	0.18	55.52	8.59
	24	DSF0000687096	Q	738	Dec-11	Jun-13	Jun-16	92.74	0.02	82.96	9.76
	24	DSF0000687097	Q	738	Dec-12	Jun-14	Jan-17	96.53	0.00	85.64	10.89
	24	DSF0000687098	Q	738	Jul-10	Jan-12	Jan-15	86.61	0.00	78.46	8.15
L	24	DSF0000417389	Q	416	Jun-09	Jun-10	Jul-12	35.12	0.55	34.57	0.00
	25	DSF0000687099	Q	416	Jan-12	Jul-13	Jan-16	58.30	0.00	51.78	6.53
	25	DSF0000687100	Q	738	Jun-10	Aug-12	Aug-15	0.00	0.00	0.00	0.00
	26	DSF0000417403	Q	416	Apr-12	Jun-13	Jul-16	59.05	0.07	52.81	6.17
L	27	DSF0000423888	Q	431	Jun-13	Jun-14	Aug-15	44.64	0.00	37.76	6.89
	27	DSF0000417420	Q	520	Mar-09	Jun-10	Jul-13	63.66	1.27	62.39	0.00
L	28	DSF0000417395	Q	500	May-12	Jun-13	Jan-16	48.12	0.15	41.01	6.96
	30	DSF0000687101	Q	416	Jul-12	Jan-14	Jan-16	59.01	0.00	52.40	6.61
L	30	DSF0000687330	Q	738	Jul-10	Aug-11	Jan-12	68.79	0.00	68.79	0.00
	30	DSF0000687102	Q	702	Dec-12	Jun-14	Jun-17	97.12	0.00	86.17	10.96
L	30	DSF0000687103	Q	738	Jul-09	Aug-10	Jan-13	58.69	0.00	58.69	0.00
L	30	DSF0000487803	Q	416	May-09	Jun-10	Jan-13	50.04	0.82	49.22	0.00
L	31	DSF0000687104	R	416	May-11	Jun-12	Jan-15	40.56	0.00	35.11	5.45
	31	DSF0000687105	R	416	Jan-11	Jul-12	Jul-14	54.92	0.00	49.99	4.93
	31	DSF0000417400	R	416	Apr-12	Aug-13	Jan-16	58.55	0.09	51.94	6.52

\* School with existing site identified.

L Proposed Leased Facility

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2014  
Capacity Projects  
(in millions)**

District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 10-14	Needed to Complete
*	78K	DSF0000622354	K	1,202	Apr-08	Jul-09	May-12	116.97	8.87	108.11	0.00
	78Q	DSF0000622618	Q	1,469	Jun-09	Oct-10	Sep-13	150.77	2.65	148.11	0.00

\* School with existing site identified.  
L Proposed Leased Facility

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
07	Bronx	X029		<b>P.S. 29</b>				
						<i>Other</i>		
			X029	DSF0000687280		IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>P.S. 29 Total:</b>								\$450,000
07	Bronx	X040		<b>P.S. 220</b>				
				DSF0000617330		<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2010	861,702
						GYMNASIUM:Lighting Fixture - Fluorescent		
						GYMNASIUM:Lighting Fixture - HID		
						GYMNASIUM:Lighting Fixture - Incandescent		
						INTERIOR:Gymnasium:Ceiling		
						INTERIOR:Gymnasium:Fixed Equipment		
						INTERIOR:Gymnasium:Flooring		
						INTERIOR:Gymnasium:Sliding-folding Partition		
<b>P.S. 220 Total:</b>								\$861,702
07	Bronx	X139		<b>J.H.S. 222</b>				
				DSF0000619220		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	1,544,627
						AUXILLARY SIGNAL / BELL SYSTEM		
						PUBLIC ADDRESS SYSTEM		
<b>J.H.S. 222 Total:</b>								\$1,544,627
07	Bronx	X154		<b>P.S. 154</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000684951	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> PUBLIC ADDRESS SYSTEM	2011	790,000
<b>P.S. 154 Total:</b>								\$790,000
07	Bronx	X161		<b>P.S. 161</b>				
					DSF0000622545	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Matting SITE:Playgrounds:Play Equipment	2010	1,605,354
<b>P.S. 161 Total:</b>								\$1,605,354
08	Bronx	X036		<b>P.S. 36</b>				
					DSF0000617303	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Local Sound System INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage	2010	1,524,496
<b>P.S. 36 Total:</b>								\$1,524,496
08	Bronx	X052		<b>I.S. 302</b>				
					DSF0000682956	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames	2011	818,643

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm		
					DSF0000682936	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2011	1,701,588
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
					DSF0000682940	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	4,711,345
						EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls		
					DSF0000682939	<b>State of Good Repair - System Replacements - Parapets</b>	2011	2,008,782
						EXTERIOR:Parapets		
					DSF0000682947	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2011	918,943
						SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Vehicular Area:Asphalt		
					DSF0000682938	<b>State of Good Repair - System Replacements - Roofs</b>	2011	2,995,075
						EXTERIOR:Roofing:Roofing		
<b>I.S. 302 Total:</b>								<b>\$13,154,376</b>
08	Bronx	X075		<b>P.S. 75</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000687348	<b>State of Good Repair - System Replacements - Windows</b>	2011	2,660,000
<b>P.S. 75 Total:</b>								\$2,660,000
08	Bronx	X123		<b>I.S. 123</b>				
			X123		DSF0000687274	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	500,000
<b>I.S. 123 Total:</b>								\$500,000
08	Bronx	X138		<b>P.S. 138</b>				
					DSF0000687113	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2011	1,995,000
<b>P.S. 138 Total:</b>								\$1,995,000
08	Bronx	X182		<b>P.S. 182</b>				
					DSF0000619920	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Drainage System for Asphalt SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Non-vehicular Area:Concrete SITE:Playgrounds:Benches	2010	1,225,521

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						SITE:Playgrounds:Matting SITE:Playgrounds:Play Equipment SITE:Playgrounds:Unpaved Area		
						<b>P.S. 182 Total:</b>		\$1,225,521
09	Bronx	X004		<b>P.S. 4</b>				
			X004		DSF0000687282	<i>Other</i> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
						<b>P.S. 4 Total:</b>		\$475,000
09	Bronx	X063		<b>P.S. 63</b>				
					DSF0000617757	<i>State of Good Repair - System Replacements - Electrical Systems</i> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	1,054,997
						<b>P.S. 63 Total:</b>		\$1,054,997
09	Bronx	X064		<b>P.S. 64</b>				
			X064		DSF0000687339	<i>Other</i> WALK-IN FREEZER REPLACEMENT	2010-2011	558,600
						<b>P.S. 64 Total:</b>		\$558,600
09	Bronx	X070		<b>P.S. 70</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000683285	<b>State of Good Repair - System Replacements - Domestic Piping</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage / Waste Piping	2010	4,589,580
							<b>P.S. 70 Total:</b>	\$4,589,580
09	Bronx	X082		<b>I.S. 232</b>				
			X232		DSF0000687130	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2010	4,000,000
							<b>I.S. 232 Total:</b>	\$4,000,000
09	Bronx	X090		<b>P.S. 90</b>				
					DSF0000618301	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD TRANSFORMER	2010	1,186,614
							<b>P.S. 90 Total:</b>	\$1,186,614
09	Bronx	X117		<b>I.S. 117</b>				
					DSF0000684194	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,701,588
							<b>I.S. 117 Total:</b>	\$1,701,588

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
09	Bronx	X126		<b>P.S. 126 (ECF)</b>				
					DSF0000684373	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,123,324
					DSF0000684377	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Exterior Walls	2011	1,645,617
					DSF0000684376	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	1,095,876
					DSF0000684375	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	2,382,898
<b>P.S. 126 (ECF) Total:</b>								<b>\$6,247,715</b>
09	Bronx	X132		<b>P.S. 132</b>				
						<b>Other</b>		
			X132		DSF0000687269	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>P.S. 132 Total:</b>								<b>\$450,000</b>
09	Bronx	X166		<b>I.S. 166</b>				
					DSF0000685155	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2011	1,092,609

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						CONVEYING:Elevators INTERCOM SYSTEM:Elevator		
						<i>Other</i>		
			X166		DSF0000687340	WALK-IN FREEZER REPLACEMENT	2010-2011	558,600
						<b>I.S. 166 Total:</b>		\$1,651,209
09	Bronx	X229		<b>P.S. 230/I.S. 229 (UDC)</b>				
					DSF0000685530	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2011	1,085,645
						<i>Other</i>		
			X229		DSF0000687264	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	525,000
						<b>P.S. 230/I.S. 229 (UDC) Total:</b>		\$1,610,645
10	Bronx	X007		<b>P.S. 7</b>				
					DSF0000616832	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,366,944
						<b>P.S. 7 Total:</b>		\$1,366,944
10	Bronx	X008		<b>P.S. 8</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000616845	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2010	1,274,022
							<b>P.S. 8 Total:</b>	\$1,274,022
10	Bronx	X032		<b>P.S. 32</b>	DSF0000682625	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	1,385,074
							<b>P.S. 32 Total:</b>	\$1,385,074
10	Bronx	X045		<b>I.S. 45</b>		<b>Other</b>		
			X045		DSF0000687278	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
							<b>I.S. 45 Total:</b>	\$475,000
10	Bronx	X080		<b>I.S. 80/P.S. 280</b>				
			X080		DSF0000622635	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2010	2,660,000
							<b>I.S. 80/P.S. 280 Total:</b>	\$2,660,000

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
10	Bronx	X118		<b>I.S. 118</b>				
					DSF0000684216	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	1,701,588
					DSF0000684223	<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences	2011	470,645
					DSF0000684221	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2011	918,943
<b>I.S. 118 Total:</b>								<b>\$3,091,176</b>
10	Bronx	X137		<b>I.S. 391 (UDC)</b>				
					DSF0000619185	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> GYMNASIUM:Lighting Fixture - HID INTERIOR:Gymnasium:Door(s) INTERIOR:Gymnasium:Fixed Equipment INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	1,496,111
					DSF0000619176	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal	2010	1,487,949

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
INTERIOR:Toilet Rooms - Students								
							<b>I.S. 391 (UDC) Total:</b>	\$2,984,060
10	Bronx	X279		<b>P.S. 279</b>	DSF0000620159	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> GYMNASIUM:Lighting Fixture - HID GYMNASIUM:Local Sound System INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	924,788
							<b>P.S. 279 Total:</b>	\$924,788
11	Bronx	X016		<b>P.S. 16</b>	DSF0000682374	<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:Stairs: Interior	2011	632,000
							<b>P.S. 16 Total:</b>	\$632,000
11	Bronx	X021		<b>P.S. 21</b>	DSF0000622515	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Paving - Non-vehicular Area:Concrete	2010	1,648,519
							<b>P.S. 21 Total:</b>	\$1,648,519
11	Bronx	X068		<b>P.S. 68</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000617867	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	1,052,902
							<b>P.S. 68 Total:</b>	\$1,052,902
11	Bronx	X083		<b>P.S. 83</b>				
			X083		DSF0000687126	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2011	4,000,000
							<b>P.S. 83 Total:</b>	\$4,000,000
11	Bronx	X089		<b>P.S. 89</b>				
			X089		DSF0000687276	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
							<b>P.S. 89 Total:</b>	\$450,000
11	Bronx	X096		<b>P.S. 96</b>				
					DSF0000618411	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD	2010	960,850
							<b>P.S. 96 Total:</b>	\$960,850

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
11	Bronx	X106		<b>P.S. 106</b>				
					DSF0000622516	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2010	1,605,354
						SITE:Paving - Non-vehicular Area:Asphalt		
<b>P.S. 106 Total:</b>								\$1,605,354
11	Bronx	X112		<b>P.S. 112</b>				
					DSF0000618691	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	996,475
						ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD		
<b>P.S. 112 Total:</b>								\$996,475
11	Bronx	X127		<b>I.S. 127</b>				
						<b>Other</b>		
			X127		DSF0000687272	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	500,000
<b>I.S. 127 Total:</b>								\$500,000
11	Bronx	X135		<b>I.S. 135</b>				
					DSF0000684531	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	1,877,257
						EXTERIOR:Areaway:Areaway Slab EXTERIOR:Chimney		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000684530	EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls <b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	4,349,273
			X135		DSF0000687267	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	500,000
<b>I.S. 135 Total:</b>								\$6,726,530
11	Bronx	X144		<b>I.S. 144</b>	DSF0000687114	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2011	1,995,000
<b>I.S. 144 Total:</b>								\$1,995,000
11	Bronx	X175		<b>P.S. 175</b>	DSF0000687110	<b>State of Good Repair - Major Modernizations and Rehabilitations - Interior Modernizations</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling INTERIOR:Classrooms/Corridors/Admin Spaces:Door(s) INTERIOR:Classrooms/Corridors/Admin Spaces:Wall	2011	5,000,000
<b>P.S. 175 Total:</b>								\$5,000,000

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
12	Bronx	X044		<b>P.S. 44</b>				
					DSF0000617397	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,374,218
						<b>Other</b>		
			X044		DSF0000687335	WALK-IN FREEZER REPLACEMENT	2010-2011	558,600
							<b>P.S. 44 Total:</b>	<b>\$1,932,818</b>
12	Bronx	X050		<b>P.S. 50</b>				
						<b>Other</b>		
			X050		DSF0000687336	WALK-IN FREEZER REPLACEMENT	2010-2011	558,600
							<b>P.S. 50 Total:</b>	<b>\$558,600</b>
12	Bronx	X067		<b>P.S. 67</b>				
					DSF0000617840	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	808,775
					DSF0000617849	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
							<b>P.S. 67 Total:</b>	<b>\$3,019,900</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
12	Bronx	X098		<b>I.S. 98</b>				
				DSF0000618446		<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,503,825
							<b>I.S. 98 Total:</b>	\$1,503,825
12	Bronx	X116		<b>I.S. 216</b>				
						<b>Other</b>		
			X216	DSF0000687338		WALK-IN FREEZER REPLACEMENT	2010-2011	558,600
							<b>I.S. 216 Total:</b>	\$558,600
12	Bronx	X129		<b>I.S. 129 (PAIRED W P234)</b>				
						<b>Other</b>		
			X129	DSF0000687341		WALK-IN FREEZER REPLACEMENT	2010-2011	558,600
							<b>I.S. 129 (PAIRED W P234) Total:</b>	\$558,600
75X	Bronx	X012		<b>P.S. 12</b>				
				DSF0000616899		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2010	1,054,483
				DSF0000616900		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	1,313,602

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000616905	AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly <b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2010	2,773,104
<b>P.S. 12 Total:</b>								\$5,141,189
75X	Bronx	X084		<b>P.S. 811 (OLD I84)</b>	DSF0000618181	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH EMERGENCY GENERATOR EMERGENCY GENERATOR SET GROUNDING SYSTEM PANELBOARD	2010	1,516,929
<b>P.S. 811 (OLD I84) Total:</b>								\$1,516,929
78X	Bronx	X405		<b>HERBERT H. LEHMAN HS</b>	DSF0000620228	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH EMERGENCY GENERATOR EMERGENCY GENERATOR SET	2010	3,031,597

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						GROUNDING SYSTEM PANELBOARD SWITCHBOARD		
<b>HERBERT H. LEHMAN HS Total:</b>								\$3,031,597
78X	Bronx	X420		<b>JAMES MONROE CAMPUS</b>				
					DSF0000620291	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	1,419,277
					DSF0000620300	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
<b>JAMES MONROE CAMPUS Total:</b>								\$3,630,402
78X	Bronx	X425		<b>EVANDER CHILDS HS</b>				
					DSF0000620316	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	1,755,053
<b>EVANDER CHILDS HS Total:</b>								\$1,755,053
78X	Bronx	X600		<b>ALFRED E. SMITH HS</b>				
					DSF0000620551	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete SITE:Sidewalks	2010	1,990,658

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Bronx**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
<b>ALFRED E. SMITH HS Total:</b>								<b>\$1,990,658</b>

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
13	Brooklyn	K003		<b>P.S. 3</b>	DSF0000665838	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2011	918,943
<b>P.S. 3 Total:</b>								<b>\$918,943</b>
13	Brooklyn	K054		<b>P.S. 54</b>	DSF0000600841	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2010	540,867
					DSF0000666661	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Wall	2011	2,286,445
					DSF0000600844	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Drain EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney	2010	2,830,012

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000600843	EXTERIOR:Coping EXTERIOR:Exterior Walls <b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,130,371
							<b>P.S. 54 Total:</b>	\$7,787,695
13	Brooklyn	K093		<b>P.S. 93</b>	DSF0000667149	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2011	2,344,035
							<b>P.S. 93 Total:</b>	\$2,344,035
13	Brooklyn	K113		<b>I.S. 113</b>		<b>Other</b>		
			K113		DSF0000544609	WALK-IN FREEZER REPLACEMENT	2010-2011	465,335
							<b>I.S. 113 Total:</b>	\$465,335
13	Brooklyn	K117		<b>I.S. 117</b>		<b>Other</b>		
			K117		DSF0000687301	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	500,000
							<b>I.S. 117 Total:</b>	\$500,000
13	Brooklyn	K265		<b>I.S. 265</b>		<b>Other</b>		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
			K265		DSF0000544613	WALK-IN FREEZER REPLACEMENT	2010-2011	510,658
<b>I.S. 265 Total:</b>								\$510,658
14	Brooklyn	K016		<b>P.S. 16</b>				
					DSF0000666061	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b> CAFETERIA:Lighting:Lighting Fixture - Fluorescent INTERIOR:Cafeteria:Ceiling INTERIOR:Cafeteria:Door(s) INTERIOR:Cafeteria:Floor Finish	2011	474,000
<b>P.S. 16 Total:</b>								\$474,000
14	Brooklyn	K031		<b>P.S. 31 (OLD 126)</b>				
					DSF0000600491	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	544,189
					DSF0000600500	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage INTERIOR:Auditorium:Floor Finish	2010	695,202
					DSF0000600493	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	3,533,619
<b>P.S. 31 (OLD 126) Total:</b>								\$4,773,010
14	Brooklyn	K033		<b>I.S. 33</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						<i>Other</i>		
			K033		DSF0000687310	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	500,000
			K033		DSF0000424125	WALK-IN FREEZER REPLACEMENT	2010-2011	444,126
						<b>I.S. 33 Total:</b>		\$944,126
14	Brooklyn	K050		<b>J.H.S. 50</b>				
					DSF0000666583	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2011	1,092,062
						<i>Other</i>		
			K050		DSF0000687304	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
						<b>J.H.S. 50 Total:</b>		\$1,567,062
14	Brooklyn	K071		<b>I.S. 71</b>				
					DSF0000601077	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b> CENTRAL ACID WASTE NEUTRALIZING TANK SCIENCE DEMO ROOM SCIENCE DEMO ROOM:Power Pack SCIENCE PREP ROOM	2010	1,974,653
						<b>I.S. 71 Total:</b>		\$1,974,653
14	Brooklyn	K132		<b>P.S. 132</b>				
					DSF0000667730	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2011	1,123,324

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
					DSF0000667731	<b>State of Good Repair - System Replacements - Parapets</b>	2011	1,928,817
					DSF0000667732	EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	5,226,274
						<b>P.S. 132 Total:</b>		\$8,278,415
14	Brooklyn	K318		<b>I.S. 318</b>				
						<i>Other</i> WALK-IN FREEZER REPLACEMENT	2010-2011	544,522
			K318		DSF0000424117			
						<b>I.S. 318 Total:</b>		\$544,522
15	Brooklyn	K027		<b>P.S. 27</b>				
					DSF0000666221	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	1,385,074
						<b>P.S. 27 Total:</b>		\$1,385,074
15	Brooklyn	K088		<b>I.S. 88</b>				
						<i>Other</i> WALK-IN FREEZER REPLACEMENT	2010-2011	519,660
			K088		DSF0000544612			

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
							<b>I.S. 88 Total:</b>	\$519,660
15	Brooklyn	K136		<b>I.S. 136</b>				
					DSF0000601972	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,503,825
							<b>I.S. 136 Total:</b>	\$1,503,825
15	Brooklyn	K142		<b>J.H.S. 142</b>				
					DSF0000667862	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2011	1,248,422
					DSF0000667875	<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences	2011	470,645
					DSF0000667873	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt	2011	918,943
							<b>J.H.S. 142 Total:</b>	\$2,638,010
15	Brooklyn	K169		<b>P.S. 169</b>				
					DSF0000602477	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	2,835,555

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Walls EXTERIOR:Exterior Walls EXTERIOR:Louver		
					DSF0000602476	<b>State of Good Repair - System Replacements - Parapets</b>	2010	2,130,413
					DSF0000602475	EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Roofs</b>	2010	2,753,003
						EXTERIOR:Roofing:Roofing		
<b>P.S. 169 Total:</b>								\$7,718,971
15	Brooklyn	K293		<b>J.H.S. 293</b>				
						<b>Other</b>		
			K429		DSF0000424118	WALK-IN FREEZER REPLACEMENT	2010-2011	724,063
<b>J.H.S. 293 Total:</b>								\$724,063
15	Brooklyn	K321		<b>P.S. 321</b>				
					DSF0000604982	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	1,369,851
						AUXILLARY SIGNAL / BELL SYSTEM PUBLIC ADDRESS SYSTEM		
<b>P.S. 321 Total:</b>								\$1,369,851
16	Brooklyn	K005		<b>P.S. 5</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000600067	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> GYMNASIUM:Local Sound System INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring	2010	872,277
							<b>P.S. 5 Total:</b>	\$872,277
16	Brooklyn	K026		<b>P.S. 26</b>				
			K026		DSF0000687311	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
							<b>P.S. 26 Total:</b>	\$475,000
16	Brooklyn	K081		<b>P.S. 81</b>				
					DSF0000601176	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> GYMNASIUM:Lighting Fixture - Fluorescent GYMNASIUM:Lighting Fixture - Incandescent GYMNASIUM:Local Sound System INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Sliding-folding Partition	2010	1,045,614
							<b>P.S. 81 Total:</b>	\$1,045,614
16	Brooklyn	K308		<b>P.S. 308</b>				
			K308		DSF0000687284	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
							<b>P.S. 308 Total:</b>	\$475,000
16	Brooklyn	K324		<b>I.S. 324</b>				
					DSF0000604997	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,788,628
					DSF0000605003	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Walls EXTERIOR:Awnings And Canopies EXTERIOR:Exterior Walls EXTERIOR:Louver	2010	3,560,239
					DSF0000605001	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	2,828,317
					DSF0000605002	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	4,531,998
							<b>I.S. 324 Total:</b>	\$12,709,182
16	Brooklyn	K335		<b>P.S. 335</b>				
					DSF0000605105	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink	2010	1,411,329

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:Lighting Fixture - Incandescent		
			K335		DSF0000687283	<i>Other</i> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
						<b>P.S. 335 Total:</b>		\$1,886,329
17	Brooklyn	K002		<b>I.S. 2</b>				
			K002		DSF0000622633	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2010	595,483
						<b>I.S. 2 Total:</b>		\$595,483
17	Brooklyn	K012		<b>P.S. 12</b>				
			K012		DSF0000687316	<i>Other</i> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	425,000
						<b>P.S. 12 Total:</b>		\$425,000
17	Brooklyn	K022		<b>P.S. 22</b>				
			K022		DSF0000687312	<i>Other</i> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
						<b>P.S. 22 Total:</b>		\$450,000
17	Brooklyn	K061		<b>I.S. 61</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000600967	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2010	1,566,508
<b>I.S. 61 Total:</b>								\$1,566,508
17	Brooklyn	K091		<b>P.S. 91</b>	DSF0000601282	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,374,218
<b>P.S. 91 Total:</b>								\$1,374,218
17	Brooklyn	K138		<b>P.S. 138</b>	DSF0000602015	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> GYMNASIUM:Lighting Fixture - Incandescent INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	1,407,120
					DSF0000602011	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete	2010	1,607,281

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						SITE:Retaining Walls SITE:Sidewalks		
						<b>P.S. 138 Total:</b>		\$3,014,401
17	Brooklyn	K161		<b>P.S. 161</b>	DSF0000602333	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,388,880
						<b>P.S. 161 Total:</b>		\$1,388,880
17	Brooklyn	K167		<b>P.S. 167</b>		<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
			K167		DSF0000687299			
						<b>P.S. 167 Total:</b>		\$450,000
17	Brooklyn	K189		<b>P.S. 189</b>	DSF0000602789	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting Fixture - Fluorescent INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish	2010	1,452,102

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Stage Curtains		
						<b>P.S. 189 Total:</b>		\$1,452,102
17	Brooklyn	K390		<b>I.S. 390</b>				
					DSF0000671111	<b>State of Good Repair - System Replacements - Windows</b>	2011	2,660,000
						EXTERIOR:Windows		
						<b>I.S. 390 Total:</b>		\$2,660,000
17	Brooklyn	K391		<b>I.S. 391</b>				
						<i>Other</i>		
			K391		DSF0000687281	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	525,000
						<b>I.S. 391 Total:</b>		\$525,000
18	Brooklyn	K115		<b>P.S. 115</b>				
					DSF0000667505	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2011	861,574
						INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers		
					DSF0000667508	<b>State of Good Repair - System Replacements - Parapets</b>	2011	2,789,116
						EXTERIOR:Parapets		
					DSF0000667507	<b>State of Good Repair - System Replacements - Roofs</b>	2011	1,700,559
						EXTERIOR:Roofing:Roofing		

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
							<b>P.S. 115 Total:</b>	\$5,351,249
18	Brooklyn	K135		<b>P.S. 135</b>				
					DSF0000667762	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	1,123,324
					DSF0000667765	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	1,682,591
					DSF0000667764	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	1,673,931
							<b>P.S. 135 Total:</b>	\$4,479,846
18	Brooklyn	K242		<b>P.S. 235 ANNEX</b>				
					DSF0000603753	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Vaults-Bunkers	2010	531,021
					DSF0000603755	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Walls	2010	1,448,528
					DSF0000603754	<b>State of Good Repair - System Replacements - Parapets</b>	2010	2,112,193

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
EXTERIOR:Parapets								
							<b>P.S. 235 ANNEX Total:</b>	\$4,091,742
18	Brooklyn	K279		<b>P.S. 279</b>				
					DSF0000604387	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	550,895
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
					DSF0000604388	<b>State of Good Repair - System Replacements - Windows</b>	2010	3,416,819
						EXTERIOR:Windows		
							<b>P.S. 279 Total:</b>	\$3,967,714
18	Brooklyn	K285		<b>I.S. 285</b>				
						<b>Other</b>		
			K285		DSF0000687286	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
							<b>I.S. 285 Total:</b>	\$475,000
19	Brooklyn	K174		<b>P.S. 174</b>				
					DSF0000602546	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2010	844,141
						SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement		
							<b>P.S. 174 Total:</b>	\$844,141
19	Brooklyn	K214		<b>P.S. 214</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000603262	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting Fixture - Incandescent AUDITORIUM:Local Sound System INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage	2010	1,440,342
<b>P.S. 214 Total:</b>								\$1,440,342
19	Brooklyn	K218		<b>I.S. 218</b>	DSF0000603327	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete SITE:Sidewalks	2010	1,597,156
<b>I.S. 218 Total:</b>								\$1,597,156
19	Brooklyn	K224		<b>P.S. 224</b>	DSF0000603439	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2010	550,895
					DSF0000687171	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	1,545,584

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000603441	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2010	2,174,889
					DSF0000603440	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	2,341,258
<b>P.S. 224 Total:</b>								\$6,612,626
19	Brooklyn	K302		<b>I.S. 302</b>				
					DSF0000604716	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	1,676,075
					DSF0000604719	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	3,737,353
					DSF0000604717	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2010	2,952,188
					DSF0000604718	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	4,662,835

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
							<b>I.S. 302 Total:</b>	\$13,028,451
19	Brooklyn	K345		<b>P.S. 345</b>				
					DSF0000605129	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2010	874,005
							<b>P.S. 345 Total:</b>	\$874,005
20	Brooklyn	K062		<b>I.S. 62</b>				
						<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	500,000
							<b>I.S. 62 Total:</b>	\$500,000
20	Brooklyn	K186		<b>P.S. 186</b>				
					DSF0000668548	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Toilet	2011	1,185,000
							<b>P.S. 186 Total:</b>	\$1,185,000
20	Brooklyn	K220		<b>I.S. 220</b>				
					DSF0000603364	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:Structural:Columns/beams/bearing Walls	2010	1,838,095
							<b>I.S. 220 Total:</b>	\$1,838,095

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
20	Brooklyn	K223		<b>I.S. 223</b>				
						<i>Other</i>		
			K223	DSF0000687295		IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
<b>I.S. 223 Total:</b>								\$475,000
20	Brooklyn	K259		<b>I.S. 259</b>				
						<i>Other</i>		
			K259	DSF0000687293		IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>I.S. 259 Total:</b>								\$450,000
21	Brooklyn	K043		<b>I.S. 98</b>				
				DSF0000666482		<b>Safety and Security - Safety and Security - Safety Systems</b>	2011	829,504
						EXTERIOR:Doors:Doors and Frames		
						EXTERIOR:Doors:Transom/side Light		
						LIGHTING - EXTERIOR SECURITY		
						SECURITY:Intrusion Alarm		
				DSF0000666472		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	2,034,062
						EXTERIOR:Chimney		
						EXTERIOR:Exterior Soffits		
						EXTERIOR:Louwer		
				DSF0000666471		<b>State of Good Repair - System Replacements - Parapets</b>	2011	1,370,746
						EXTERIOR:Parapets		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000666470	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	3,632,220
<b>I.S. 98 Total:</b>								\$7,866,532
21	Brooklyn	K097		<b>P.S. 97</b>	DSF0000667232	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	3,103,520
<b>P.S. 97 Total:</b>								\$3,103,520
21	Brooklyn	K121		<b>P.S. 121</b>	DSF0000601788	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,374,218
<b>P.S. 121 Total:</b>								\$1,374,218
21	Brooklyn	K209		<b>P.S. 209</b>	DSF0000603161	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting Fixture - Incandescent INTERIOR:Auditorium:Door(s)	2010	1,434,498

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000603155	INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Wall <b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Incandescent	2010	1,374,218
<b>P.S. 209 Total:</b>								\$2,808,716
21	Brooklyn	K226		<b>P.S. 226</b>	DSF0000603480	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent	2010	1,374,218
<b>P.S. 226 Total:</b>								\$1,374,218
21	Brooklyn	K303		<b>I.S. 303</b>	DSF0000604743	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Coping	2010	3,582,107

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000604742	EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls <b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	4,374,943
<b>I.S. 303 Total:</b>								\$7,957,050
22	Brooklyn	K014		<b>I.S. 14</b>				
			K014		DSF0000687314	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	500,000
<b>I.S. 14 Total:</b>								\$500,000
22	Brooklyn	K052		<b>P.S. 52</b>				
					DSF0000666636	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Sidewalks	2011	1,217,691
<b>P.S. 52 Total:</b>								\$1,217,691
22	Brooklyn	K078		<b>I.S. 78</b>				
					DSF0000666956	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	1,439,838
					DSF0000666958	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	3,503,700

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Chimney EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls		
							<b>I.S. 78 Total:</b>	\$4,943,538
22	Brooklyn	K139		<b>P.S. 139</b>	DSF0000667845	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2011	1,239,817
							<b>P.S. 139 Total:</b>	\$1,239,817
22	Brooklyn	K234		<b>I.S. 234</b>	DSF0000603620	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,480,836
							<b>I.S. 234 Total:</b>	\$1,480,836
22	Brooklyn	K255		<b>P.S. 255</b>	DSF0000669734	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2011	1,167,396

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD		
<b>P.S. 255 Total:</b>								\$1,167,396
22	Brooklyn	K278		<b>I.S. 278</b>				
					DSF0000670143	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls INTERIOR:Structural:Vaults-Bunkers	2011	1,439,838
					DSF0000670142	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2011	1,221,229
					DSF0000670145	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	2,296,040
					DSF0000670144	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	3,277,663
<b>I.S. 278 Total:</b>								\$8,234,770

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
22	Brooklyn	K395		<b>P.S./I.S. 395</b>				
						<i>Other</i>		
			K395		DSF0000687279	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	500,000
<b>P.S./I.S. 395 Total:</b>								\$500,000
23	Brooklyn	K041		<b>P.S. 41</b>				
						<i>Other</i>		
			K041		DSF0000687305	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>P.S. 41 Total:</b>								\$450,000
23	Brooklyn	K073		<b>P.S. 73</b>				
			K073		DSF0000687349	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2011	4,000,000
<b>P.S. 73 Total:</b>								\$4,000,000
23	Brooklyn	K275		<b>I.S. 275</b>				
			K140		DSF0000622634	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2010	3,030,642
						<i>Other</i>		
			K275		DSF0000687290	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	525,000
<b>I.S. 275 Total:</b>								\$3,555,642
23	Brooklyn	K284		<b>P.S. 284</b>				
						<i>Other</i>		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
			K284		DSF0000687288	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>P.S. 284 Total:</b>								\$450,000
23	Brooklyn	K298		<b>P.S. 298</b>				
					DSF0000604677	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	2,830,012
					DSF0000604675	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	1,565,781
					DSF0000604676	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	3,471,319
<b>P.S. 298 Total:</b>								\$7,867,112
32	Brooklyn	K111		<b>I.S. 111</b>				
						<b>Other</b>		
			K347		DSF0000544615	WALK-IN FREEZER REPLACEMENT	2010-2011	485,095
<b>I.S. 111 Total:</b>								\$485,095
32	Brooklyn	K151		<b>P.S. 151</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000602168	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILLARY SIGNAL / BELL SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,185,406
<b>P.S. 151 Total:</b>								\$1,185,406
32	Brooklyn	K274		<b>P.S. 274</b>				
			K274		DSF0000687292	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
<b>P.S. 274 Total:</b>								\$475,000
32	Brooklyn	K384		<b>P.S. 384</b>				
					DSF0000605304	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2010	1,628,372
<b>P.S. 384 Total:</b>								\$1,628,372
32	Brooklyn	K842		<b>P.S. 45 AX (OLD BS-RDGWD ECC1)</b>				
					DSF0000606489	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	2,816,726
					DSF0000606488	<b>State of Good Repair - System Replacements - Windows</b>	2010	2,597,423

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
EXTERIOR:Windows								
<b>P.S. 45 AX (OLD BS-RDGWD ECC1) Total:</b>								\$5,414,149
75K	Brooklyn	K085		<b>P.S. 753 (OLD P85/STERLING HS)</b>				
				DSF0000601203		<b>State of Good Repair - System Replacements - Parapets</b>	2010	2,176,816
						EXTERIOR:Parapets		
				DSF0000601204		<b>State of Good Repair - System Replacements - Windows</b>	2010	3,164,251
						EXTERIOR:Windows		
<b>P.S. 753 (OLD P85/STERLING HS) Total:</b>								\$5,341,067
75K	Brooklyn	K370		<b>P.S. 370</b>				
				DSF0000622513		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2010	1,613,896
						SITE:Drainage System for Asphalt		
						SITE:Paving - Non-vehicular Area:Asphalt		
<b>P.S. 370 Total:</b>								\$1,613,896
78K	Brooklyn	K175		<b>TEACHERS PREP HS(OL REDIRECTION)</b>				
						<b>Other</b>		
			K697	DSF0000687297		IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	425,000
<b>TEACHERS PREP HS(OL REDIRECTION) Total:</b>								\$425,000
78K	Brooklyn	K400		<b>LAFAYETTE HS</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000605413	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Incandescent	2010	1,492,061
<b>LAFAYETTE HS Total:</b>								\$1,492,061
78K	Brooklyn	K410		<b>ABRAHAM LINCOLN HS</b>				
					DSF0000605452	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,495,866
<b>ABRAHAM LINCOLN HS Total:</b>								\$1,495,866
78K	Brooklyn	K415		<b>SAMUEL J. TILDEN HS</b>				
					DSF0000605479	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting - Stage Theater, Dimming System with Remote Control AUDITORIUM:Local Sound System INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Wall	2010	1,434,498

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
<b>SAMUEL J. TILDEN HS Total:</b>								\$1,434,498
78K	Brooklyn	K430		<b>BROOKLYN TECH HS</b>				
					DSF0000605537	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	2010	3,280,933
					DSF0000605546	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,510,559
<b>BROOKLYN TECH HS Total:</b>								\$4,791,492
78K	Brooklyn	K440		<b>PROSPECT HEIGHTS HS</b>				
					DSF0000605593	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete SITE:Retaining Walls SITE:Sidewalks SITE:Site Walls (not Retaining Walls)	2010	2,022,695
<b>PROSPECT HEIGHTS HS Total:</b>								\$2,022,695
78K	Brooklyn	K466		<b>ERASMUS HALL AF</b>				

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000605737	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b> ATHLETIC FIELDS:Playing Surface INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling LIGHTING - EXTERIOR ATHLETIC FIELD LIGHTING - EXTERIOR SECURITY PUBLIC ADDRESS SYSTEM SCOREBOARD-ATHLETIC FIELD SITE:Fences SITE:Paving - Non-vehicular Area:Asphalt SITE:Paving - Vehicular Area:Asphalt SITE:Retaining Walls SITE:Sidewalks	2010	4,589,185
<b>ERASMUS HALL AF Total:</b>								\$4,589,185
78K	Brooklyn	K520		<b>PACIFIC ALT HS</b>				
			K520		DSF0000687277	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	400,000
<b>PACIFIC ALT HS Total:</b>								\$400,000
78K	Brooklyn	K590		<b>MIDDLE COLLEGE HS</b>				
					DSF0000621297	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b> INTERIOR:Science Lab:Fixed Equipment	2010	3,570,825
						<b>Other</b>		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
			K590	DSF0000687275		IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
<b>MIDDLE COLLEGE HS Total:</b>								\$4,045,825
78K	Brooklyn	K655		<b>BKLYN HS OF THE ARTS (OL S J HL)</b>				
				DSF0000671935		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2011	1,106,000
<b>BKLYN HS OF THE ARTS (OL S J HL) Total:</b>								\$1,106,000
78K	Brooklyn	K721		<b>BROOKLYN STUDIO (TANDEM K128)</b>				
				DSF0000606189		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2010	1,480,153
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal		
						INTERIOR:Toilet Rooms - Students		
						TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent		
<b>BROOKLYN STUDIO (TANDEM K128) Total:</b>								\$1,480,153
78K	Brooklyn	K781		<b>WEST BROOKLYN COMMUNITY HS</b>				
				DSF0000622129		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	1,615,611
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:Structural:Foundation Walls		
				DSF0000622131		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	2,613,459
						EXTERIOR:Areaway:Areaway Drain		

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Brooklyn**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000622130	EXTERIOR:Areaway:Areaway Walls <b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,763,752
<b>WEST BROOKLYN COMMUNITY HS Total:</b>								\$6,992,822
78K	Brooklyn	K806		<b>METROPOLITAN CORPORATE ACAD.</b>	DSF0000606314	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,480,074
<b>METROPOLITAN CORPORATE ACAD. Total:</b>								\$1,480,074

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
01	Manhattan	M034		<b>P.S. 34</b>				
					DSF0000673138	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames	2011	316,000
<b>P.S. 34 Total:</b>								\$316,000
01	Manhattan	M061		<b>P.S. 61</b>				
					DSF0000607811	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	664,871
					DSF0000607821	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
<b>P.S. 61 Total:</b>								\$2,875,996
01	Manhattan	M110		<b>P.S. 110</b>				
					DSF0000608270	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:Structural:Columns/beams/bearing Walls	2010	1,806,844
					DSF0000608280	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Door(s) INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	521,346
<b>P.S. 110 Total:</b>								\$2,328,190

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
01	Manhattan	M188		<b>P.S. 188</b>				
			M188	DSF0000622636		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2010	6,540,940
<b>P.S. 188 Total:</b>								\$6,540,940
02	Manhattan	M003		<b>P.S. 3</b>				
				DSF0000672785		<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling INTERIOR:Classrooms/Corridors/Admin Spaces:Door(s) INTERIOR:Classrooms/Corridors/Admin Spaces:Wall INTERIOR:Stairs: Interior	2011	2,280,180
				DSF0000672778		<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2011	2,344,035
<b>P.S. 3 Total:</b>								\$4,624,215
02	Manhattan	M033		<b>P.S. 33</b>				
				DSF0000607424		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Stair Railings EXTERIOR:Areaway:Areaway Stairs EXTERIOR:Areaway:Areaway Walls EXTERIOR:Awnings And Canopies	2010	2,830,012
				DSF0000607423		<b>State of Good Repair - System Replacements - Windows</b>	2010	3,495,300

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
EXTERIOR:Windows								
							<b>P.S. 33 Total:</b>	\$6,325,312
02	Manhattan	M104		<b>I.S. 104</b>				
						<i>Other</i>		
			M104		DSF0000687266	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
							<b>I.S. 104 Total:</b>	\$475,000
02	Manhattan	M111		<b>P.S. 111</b>				
					DSF0000608287	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2010	1,295,265
					DSF0000673949	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Local Sound System	2011	790,000
					DSF0000608294	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2010	2,790,183
							<b>P.S. 111 Total:</b>	\$4,875,448
02	Manhattan	M130		<b>P.S. 130</b>				
					DSF0000674223	<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Ceiling	2011	2,280,180

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000674217	INTERIOR:Classrooms/Corridors/Admin Spaces:Wall <b>State of Good Repair - System Replacements - Floors</b>	2011	2,344,035
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
						<b>P.S. 130 Total:</b>		\$4,624,215
02	Manhattan	M167		<b>I.S. 167</b>				
			M167		DSF0000687320	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	525,000
						<b>I.S. 167 Total:</b>		\$525,000
02	Manhattan	M198		<b>P.S. 198</b>				
					DSF0000609317	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILLARY SIGNAL / BELL SYSTEM PUBLIC ADDRESS SYSTEM	2010	1,466,696
						<b>P.S. 198 Total:</b>		\$1,466,696
02	Manhattan	M271		<b>P.S./I.S. 217</b>				
					DSF0000675117	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Awnings And Canopies EXTERIOR:Exterior Walls	2011	1,734,734
					DSF0000675115	<b>State of Good Repair - System Replacements - Roofs</b>	2011	2,243,449

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000675116	EXTERIOR:Roofing:Roofing <b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	2,937,017
<b>P.S./I.S. 217 Total:</b>								\$6,915,200
03	Manhattan	M076		<b>P.S. 76</b>	DSF0000607970	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> INTERIOR:Gymnasium:Door(s) INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	895,776
<b>P.S. 76 Total:</b>								\$895,776
03	Manhattan	M084		<b>P.S. 84</b>	DSF0000673699	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2011	1,753,667
<b>P.S. 84 Total:</b>								\$1,753,667
03	Manhattan	M088		<b>I.S. 88</b>	DSF0000673740	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	1,963,338

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
							<b>I.S. 88 Total:</b>	\$1,963,338
03	Manhattan	M118		<b>I.S. 118</b>				
					DSF0000608390	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	1,615,611
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
					DSF0000608391	<b>State of Good Repair - System Replacements - Windows</b>	2010	4,178,757
						EXTERIOR:Windows		
							<b>I.S. 118 Total:</b>	\$5,794,368
03	Manhattan	M165		<b>P.S. 165</b>				
						<b>Other</b>		
			M165		DSF0000687321	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
							<b>P.S. 165 Total:</b>	\$475,000
04	Manhattan	M013		<b>I.S. 13</b>				
						<b>Other</b>		
			M013		DSF0000687273	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	525,000
							<b>I.S. 13 Total:</b>	\$525,000
04	Manhattan	M045		<b>I.S. 45</b>				
					DSF0000673272	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	3,091,403
						EXTERIOR:Areaway:Areaway Slab		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						EXTERIOR:Areaway:Areaway Walls EXTERIOR:Chimney EXTERIOR:Exterior Walls		
					DSF0000673271	<b>State of Good Repair - System Replacements - Parapets</b>	2011	2,270,809
					DSF0000673270	EXTERIOR:Parapets <b>State of Good Repair - System Replacements - Roofs</b>	2011	4,108,939
						EXTERIOR:Roofing:Roofing		
						<b>Other</b>		
			M045		DSF0000687271	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	550,000
							<b>I.S. 45 Total:</b>	\$10,021,151
04	Manhattan	M050		<b>P.S. 50 (UDC &amp; ECF)</b>				
					DSF0000607663	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	567,179
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		
							<b>P.S. 50 (UDC &amp; ECF) Total:</b>	\$567,179
04	Manhattan	M099		<b>I.S. 99</b>				
						<b>Other</b>		
			M224		DSF0000687270	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
							<b>I.S. 99 Total:</b>	\$475,000

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
04	Manhattan	M101		<b>P.S. 101</b>				
						<i>Other</i>		
			M101	DSF0000687268		IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
<b>P.S. 101 Total:</b>								\$475,000
04	Manhattan	M117		<b>J.H.S. 117</b>				
						<i>Other</i>		
			M117	DSF0000687265		IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	525,000
<b>J.H.S. 117 Total:</b>								\$525,000
05	Manhattan	M043		<b>I.S. 172 (OLD 43)</b>				
				DSF0000607552		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2010	1,503,997
						FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students		
<b>I.S. 172 (OLD 43) Total:</b>								\$1,503,997
05	Manhattan	M092		<b>P.S. 92</b>				
				DSF0000673768		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2011	890,664
						CONVEYING:Elevators INTERCOM SYSTEM:Elevator		
<b>P.S. 92 Total:</b>								\$890,664

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
05	Manhattan	M175		<b>P.S. 175</b>				
					DSF0000609098	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Incandescent	2010	1,374,218
<b>P.S. 175 Total:</b>								\$1,374,218
06	Manhattan	M008		<b>P.S. 8</b>				
					DSF0000607161	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Paving - Non-vehicular Area:Concrete SITE:Retaining Walls SITE:Sidewalks SITE:Site Walls (not Retaining Walls) SITE:Stairs/ramps: Exterior	2010	1,003,799
<b>P.S. 8 Total:</b>								\$1,003,799
06	Manhattan	M128		<b>P.S. 128</b>				
					DSF0000608517	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames INTERCOM SYSTEM:Holding Area SECURITY:Intrusion Alarm	2010	240,096

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000608507	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Coping EXTERIOR:Exterior Walls	2010	2,662,841
					DSF0000687243	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b>	2010	329,386
					DSF0000674170	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	2,514,999
<b>P.S. 128 Total:</b>								\$5,747,322
06	Manhattan	M132		<b>P.S. 132</b>				
					DSF0000608584	<b>State of Good Repair - System Replacements - Toilets-Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students	2010	1,374,218
<b>P.S. 132 Total:</b>								\$1,374,218
06	Manhattan	M143		<b>I.S. 143</b>				
					DSF0000674385	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	1,701,588
					DSF0000674388	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	2,267,739

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Areaway:Areaway Slab EXTERIOR:Areaway:Areaway Stair Railings EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Walls		
					DSF0000674387	<b>State of Good Repair - System Replacements - Roofs</b>	2011	3,876,617
						EXTERIOR:Roofing:Roofing		
<b>I.S. 143 Total:</b>								\$7,845,944
06	Manhattan	M189		<b>P.S. 189</b>				
					DSF0000609188	<b>State of Good Repair - System Replacements - Toilets-Students</b>	2010	1,374,218
						FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Incandescent		
<b>P.S. 189 Total:</b>								\$1,374,218
06	Manhattan	M218		<b>I.S. 218</b>				
					DSF0000675053	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2011	1,439,838
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000675054	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	4,464,725
<b>I.S. 218 Total:</b>								\$5,904,563
75M	Manhattan	M751		<b>P.S. 751 (CAR.DEV/OLD 25)</b>				
					DSF0000610115	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting Fixture - Incandescent INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Wall	2010	1,428,677
<b>P.S. 751 (CAR.DEV/OLD 25) Total:</b>								\$1,428,677
78M	Manhattan	M136		<b>I.S. 136</b>				
					DSF0000608648	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting - Stage Theater, Dimming System with Remote Control AUDITORIUM:Local Sound System INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Wall	2010	1,440,342

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
							<b>I.S. 136 Total:</b>	\$1,440,342
78M	Manhattan	M445		<b>SEWARD PARK HS</b>				
				DSF0000609543		<b>State of Good Repair - System Replacements - Toilets-Students</b>	2010	1,465,403
						FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students		
							<b>SEWARD PARK HS Total:</b>	\$1,465,403
78M	Manhattan	M475		<b>HEALTH PROFESSIONS HS (OL STY)</b>				
				DSF0000609662		<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b>	2010	1,806,844
						INTERIOR:Structural:Columns/beams/bearing Walls		
							<b>HEALTH PROFESSIONS HS (OL STY) Total:</b>	\$1,806,844
78M	Manhattan	M486		<b>J. K. ONASSIS HS FOR INT CAREERS</b>				
				DSF0000609743		<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2010	539,444
						FIXTURES:Student:Locker Room Shower GYMNASIUM:Lighting Fixture - Fluorescent INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring		
							<b>J. K. ONASSIS HS FOR INT CAREERS Total:</b>	\$539,444
78M	Manhattan	M620		<b>NORMAN THOMAS HS (ECF)</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000675621	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM	2011	1,106,000
<b>NORMAN THOMAS HS (ECF) Total:</b>								\$1,106,000
78M	Manhattan	M625		<b>HS OF GRAPHIC COMMUNICATION ARTS</b>				
					DSF0000609981	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Exterior Soffits EXTERIOR:Exterior Walls	2010	6,279,801
					DSF0000687085	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	424,898
					DSF0000609980	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	5,577,315
<b>HS OF GRAPHIC COMMUNICATION ARTS Total:</b>								\$12,282,014
78M	Manhattan	M641		<b>CITY-AS-SCHOOL (OLD 95)</b>				
					DSF0000610020	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2010	1,595,946
					DSF0000610019	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	813,136

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Manhattan**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000610028	<b>State of Good Repair - System Replacements - Floors</b>	2010	2,211,125
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
						<b>CITY-AS-SCHOOL (OLD 95) Total:</b>		\$4,620,207
78M	Manhattan	M833				<b>HS FOR ECONOMICS &amp; FINANCE</b>		
						<i>Other</i>		
			M489		DSF0000687319	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
						<b>HS FOR ECONOMICS &amp; FINANCE Total:</b>		\$450,000
78M	Manhattan	M894				<b>HS FOR LEADERSHIP &amp; PUBLIC SER</b>		
						<i>Other</i>		
			M425		DSF0000687318	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
						<b>HS FOR LEADERSHIP &amp; PUBLIC SER Total:</b>		\$450,000

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
24	Queens	Q005		<b>I.S. 5</b>				
					DSF0000676068	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	1,701,588
					DSF0000676066	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM	2011	1,564,322
<b>I.S. 5 Total:</b>								\$3,265,910
24	Queens	Q007		<b>P.S. 7</b>				
					DSF0000425660	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> AIR CONDITIONING VENTILATION	2010	140,512
<b>P.S. 7 Total:</b>								\$140,512
24	Queens	Q012		<b>P.S. 12</b>				
					DSF0000676177	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	861,574
					DSF0000676178	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2011	1,943,871

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000676179	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	2,910,109
<b>P.S. 12 Total:</b>								\$5,715,554
24	Queens	Q061		<b>I.S. 61</b>				
			Q061		DSF0000544638	<b>Other</b> WALK-IN FREEZER REPLACEMENT	2010-2011	604,734
<b>I.S. 61 Total:</b>								\$604,734
24	Queens	Q091		<b>P.S. 91</b>				
					DSF0000611791	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> INTERIOR:Gymnasium:Door(s) INTERIOR:Gymnasium:Fixed Equipment INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Seating INTERIOR:Gymnasium:Walls	2010	996,888
<b>P.S. 91 Total:</b>								\$996,888
24	Queens	Q119		<b>I.S. 119</b>				
			Q119		DSF0000687306	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>I.S. 119 Total:</b>								\$450,000
24	Queens	Q239		<b>P.S. 239</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000686547	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement	2011	1,185,000
<b>P.S. 239 Total:</b>								\$1,185,000
24	Queens	Q848		<b>P.S. 81 ANNEX (OLD 75)</b>				
					DSF0000680568	<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences	2011	470,645
<b>P.S. 81 ANNEX (OLD 75) Total:</b>								\$470,645
25	Queens	Q022		<b>P.S. 22</b>				
					DSF0000610743	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> GYMNASIUM:Lighting Fixture - Incandescent INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Sliding-folding Partition	2010	653,817
<b>P.S. 22 Total:</b>								\$653,817
25	Queens	Q025		<b>J.H.S. 25</b>				
						<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	525,000
<b>J.H.S. 25 Total:</b>								\$525,000

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
25	Queens	Q163		<b>P.S. 163</b>				
					DSF0000612998	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> GYMNASIUM:Lighting Fixture - Incandescent INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Walls	2010	568,842
<b>P.S. 163 Total:</b>								\$568,842
25	Queens	Q189		<b>J.H.S. 189</b>				
						<b>Other</b> WALK-IN FREEZER REPLACEMENT	2010-2011	656,196
<b>J.H.S. 189 Total:</b>								\$656,196
25	Queens	Q194		<b>J.H.S. 194</b>				
					DSF0000613502	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	4,138,670
						<b>Other</b> WALK-IN FREEZER REPLACEMENT	2010-2011	573,938
<b>J.H.S. 194 Total:</b>								\$4,712,608
25	Queens	Q237		<b>J.H.S. 237</b>				
					DSF0000679696	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b> CENTRAL ACID WASTE NEUTRALIZING TANK	2011	2,141,935

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						INTERIOR:Science Demonstration Room:Fixed Equipment INTERIOR:Science Lab:Fixed Equipment SCIENCE DEMO ROOM SCIENCE DEMO ROOM:Lighting:Lighting Fixture - Fluorescent SCIENCE LAB:Emergency Gas Shut-Off Valve SCIENCE LAB:Emergency Shut-Off Power SCIENCE LAB:Lighting:Lighting Fixture - Fluorescent SCIENCE PREP ROOM SCIENCE PREP ROOM:Lighting:Lighting Fixture - Fluorescent		
						<b>J.H.S. 237 Total:</b>		\$2,141,935
26	Queens	Q018		<b>P.S. 18</b>	DSF0000676257	<b>State of Good Repair - System Replacements - Electrical Systems</b> ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANEL BOARD SWITCHBOARD	2011	1,580,000
						<b>P.S. 18 Total:</b>		\$1,580,000
26	Queens	Q026		<b>P.S. 26</b>	DSF0000610813	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2010	540,867
					DSF0000610814	<b>State of Good Repair - System Replacements - Windows</b>	2010	3,531,913

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
EXTERIOR:Windows								
							<b>P.S. 26 Total:</b>	\$4,072,780
26	Queens	Q067		<b>J.H.S. 67</b>				
				DSF0000611401		<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b>	2010	967,676
						INTERIOR:Structural:Floor Structure		
							<b>J.H.S. 67 Total:</b>	\$967,676
26	Queens	Q098		<b>P.S. 98</b>				
				DSF0000611898		<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2010	396,242
						GYMNASIUM:Lighting Fixture - Incandescent		
						INTERIOR:Gymnasium:Ceiling		
						INTERIOR:Gymnasium:Flooring		
						INTERIOR:Gymnasium:Walls		
							<b>P.S. 98 Total:</b>	\$396,242
26	Queens	Q162		<b>P.S. 162</b>				
				DSF0000612968		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	902,271
						ELECTRIC SERVICE SWITCH		
						GROUNDING SYSTEM		
						SWITCHBOARD		
							<b>P.S. 162 Total:</b>	\$902,271
26	Queens	Q173		<b>P.S. 173</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000678706	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,123,324
<b>P.S. 173 Total:</b>								\$1,123,324
26	Queens	Q186		<b>P.S. 186</b>				
			Q186		DSF0000687127	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2011	4,000,000
					DSF0000678941	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Paving - Non-vehicular Area:Concrete SITE:Sidewalks	2011	1,098,273
<b>P.S. 186 Total:</b>								\$5,098,273
26	Queens	Q203		<b>P.S. 203</b>				
					DSF0000679262	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY	2011	481,183
					DSF0000679250	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b> AUXILIARY SIGNAL/BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkler Alarm Valve Assembly	2011	1,619,268

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
							<b>P.S. 203 Total:</b>	\$2,100,451
26	Queens	Q213		<b>P.S. 213</b>				
					DSF0000613799	<b>State of Good Repair - System Replacements - Floors</b>	2010	2,176,203
							INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	
							<b>P.S. 213 Total:</b>	\$2,176,203
26	Queens	Q216		<b>J.H.S. 216</b>				
					DSF0000613859	<b>State of Good Repair - System Replacements - Floors</b>	2010	2,176,203
							INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	
							<b>J.H.S. 216 Total:</b>	\$2,176,203
26	Queens	Q266		<b>P.S./I.S. 266</b>				
						<b>Other</b>		
			Q266		DSF0000687298	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
							<b>P.S./I.S. 266 Total:</b>	\$475,000
27	Queens	Q053		<b>I.S. 53</b>				
					DSF0000611213	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2010	1,733,925
							AUXILLARY SIGNAL / BELL SYSTEM FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM	
							<b>I.S. 53 Total:</b>	\$1,733,925

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
27	Queens	Q056		<b>P.S. 56 (OLD R HILL AX)</b>				
					DSF0000611276	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage AUDITORIUM:Local Sound System INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Wall	2010	1,428,677
<b>P.S. 56 (OLD R HILL AX) Total:</b>								\$1,428,677
27	Queens	Q066		<b>P.S. 66</b>				
					DSF0000611384	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	468,131
<b>P.S. 66 Total:</b>								\$468,131
27	Queens	Q096		<b>P.S. 96</b>				
					DSF0000677448	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	861,574
					DSF0000677451	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Chimney EXTERIOR:Coping EXTERIOR:Exterior Walls	2011	2,937,106

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000677449	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	1,508,628
					DSF0000677450	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	3,205,320
<b>P.S. 96 Total:</b>								\$8,512,628
27	Queens	Q097		<b>P.S. 97</b>				
					DSF0000622511	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Drainage System for Asphalt SITE:Drainage System for Concrete SITE:Paving - Non-vehicular Area:Concrete	2010	1,639,794
<b>P.S. 97 Total:</b>								\$1,639,794
27	Queens	Q105		<b>P.S. 105</b>				
					DSF0000611996	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	3,488,460
			Q105		DSF0000687309	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>P.S. 105 Total:</b>								\$3,938,460
27	Queens	Q183		<b>P.S. 183</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000678886	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames LIGHTING - EXTERIOR SECURITY	2011	492,045
					DSF0000678874	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Awnings And Canopies EXTERIOR:Chimney EXTERIOR:Exterior Walls	2011	1,949,174
					DSF0000613304	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b> SITE:Playgrounds:Pavement	2010	844,141
					DSF0000678873	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2011	3,111,902
<b>P.S. 183 Total:</b>								<b>\$6,397,262</b>
27	Queens	Q226		<b>I.S. 226</b>				
					DSF0000679580	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2011	3,148,506
					DSF0000679579	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2011	4,253,553
<b>I.S. 226 Total:</b>								<b>\$7,402,059</b>
27	Queens	Q232		<b>P.S. 232</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000614067	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2010	526,895
						INTERIOR:Structural:Foundation Walls		
					DSF0000614071	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2010	2,884,083
						EXTERIOR:Areaway:Areaway Gratings		
						EXTERIOR:Areaway:Areaway Walls		
						EXTERIOR:Awnings And Canopies		
						EXTERIOR:Chimney		
						EXTERIOR:Exterior Soffits		
						EXTERIOR:Exterior Walls		
						EXTERIOR:Louver		
					DSF0000614069	<b>State of Good Repair - System Replacements - Parapets</b>	2010	2,169,869
						EXTERIOR:Parapets		
					DSF0000614070	<b>State of Good Repair - System Replacements - Windows</b>	2010	3,441,094
						EXTERIOR:Windows		
<b>P.S. 232 Total:</b>								\$9,021,941
28	Queens	Q040		<b>P.S. 40</b>				
						<i>Other</i>		
			Q040		DSF0000687315	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
<b>P.S. 40 Total:</b>								\$475,000
28	Queens	Q048		<b>P.S. 48</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						<i>Other</i>		
			Q048		DSF0000687313	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	400,000
						<b>P.S. 48 Total:</b>		\$400,000
28	Queens	Q072		<b>J.H.S. 72</b>				
			Q072		DSF0000622632	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2010	2,825,415
						<b>J.H.S. 72 Total:</b>		\$2,825,415
28	Queens	Q080		<b>P.S. 80</b>				
					DSF0000677207	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,123,324
						<b>P.S. 80 Total:</b>		\$1,123,324
28	Queens	Q117		<b>P.S. 117</b>				
					DSF0000612192	<i>State of Good Repair - System Replacements - Toilets-Students</i> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:Toilet Rooms - Students TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent	2010	1,366,944
						<b>P.S. 117 Total:</b>		\$1,366,944

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
28	Queens	Q121		<b>P.S. 121</b>				
					DSF0000612256	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2010	1,115,136
					DSF0000612263	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2010	2,729,306
<b>P.S. 121 Total:</b>								<b>\$3,844,442</b>
28	Queens	Q206		<b>P.S. 206</b>				
					DSF0000679314	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,123,324
<b>P.S. 206 Total:</b>								<b>\$1,123,324</b>
28	Queens	Q220		<b>P.S. 220</b>				
					DSF0000613921	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Exterior Walls	2010	2,847,395
					DSF0000613919	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing	2010	1,571,964

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000613920	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	3,298,587
<b>P.S. 220 Total:</b>								\$7,717,946
29	Queens	Q015		<b>P.S. 15</b>				
					DSF0000676218	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:Structural:Foundation Walls	2011	1,123,324
					DSF0000676219	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	3,267,345
<b>P.S. 15 Total:</b>								\$4,390,669
29	Queens	Q034		<b>P.S. 34</b>				
					DSF0000687112	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Drainage System for Asphalt SITE:Playgrounds:Pavement	2011	1,185,000
<b>P.S. 34 Total:</b>								\$1,185,000
29	Queens	Q037		<b>P.S. 37</b>				
					DSF0000611004	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage	2010	1,428,677

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						AUDITORIUM:Local Sound System INTERIOR:Auditorium:Ceiling INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage INTERIOR:Auditorium:Stage Curtains		
						<b>P.S. 37 Total:</b>		\$1,428,677
29	Queens	Q132		<b>P.S. 132</b>				
					DSF0000612489	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames SECURITY:Closed Circuit Television System SECURITY:Intrusion Alarm	2010	393,172
						<b>P.S. 132 Total:</b>		\$393,172
29	Queens	Q136		<b>P.S. 136</b>				
					DSF0000678130	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	1,123,324
						<b>P.S. 136 Total:</b>		\$1,123,324
29	Queens	Q147		<b>P.S. 147</b>				
						<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
			Q147		DSF0000687302			
						<b>P.S. 147 Total:</b>		\$450,000

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
29	Queens	Q208		<b>P.S./I.S. 208</b>				
					DSF0000686532	<b>State of Good Repair - System Replacements - Fencing</b> SITE:Fences SITE:Playgrounds:Fencing	2011	470,645
						<b>Other</b>		
			Q208		DSF0000687300	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000
<b>P.S./I.S. 208 Total:</b>								<b>\$945,645</b>
30	Queens	Q111		<b>P.S. 111</b>				
					DSF0000677676	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2011	1,566,203
					DSF0000677683	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2011	4,153,387
						<b>Other</b>		
			Q111		DSF0000687308	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>P.S. 111 Total:</b>								<b>\$6,169,590</b>
30	Queens	Q112		<b>P.S. 112</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						<i>Other</i>		
			Q112		DSF0000687307	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	425,000
						<b>P.S. 112 Total:</b>		\$425,000
30	Queens	Q126		<b>I.S. 126</b>				
					DSF0000612375	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:Doors:Doors and Frames EXTERIOR:Doors:Transom/side Light LIGHTING - EXTERIOR SECURITY SECURITY:Intrusion Alarm	2010	538,899
					DSF0000612355	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	843,661
					DSF0000612365	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
			Q126		DSF0000544655	<i>Other</i> WALK-IN FREEZER REPLACEMENT	2010-2011	686,752
						<b>I.S. 126 Total:</b>		\$4,280,437
30	Queens	Q127		<b>P.S. 127</b>				
					DSF0000677990	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:House Lighting:Lighting Fixture - Incandescent	2011	1,987,451

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						AUDITORIUM:Projection System AUDITORIUM:Theater Lighting System:Theater Lighting INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage		
					DSF0000677995	<b>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</b>	2011	440,791
						CAFETERIA/MULTIPURPOSE ROOM:Lighting:Lighting Fixture - Incandescent CAFETERIA/MULTIPURPOSE ROOM:Local Sound System INTERIOR:Cafeteria/Multi-Purpose Room:Ceiling INTERIOR:Cafeteria/Multi-Purpose Room:Floor Finish		
						<b>P.S. 127 Total:</b>		\$2,428,242
30	Queens	Q148		<b>P.S. 148</b>				
					DSF0000612754	<b>State of Good Repair - System Replacements - Paved Area-Blacktop</b>	2010	848,632
						SITE:Drainage System for Asphalt SITE:Paving - Non-vehicular Area:Asphalt SITE:Playgrounds:Pavement		
						<b>P.S. 148 Total:</b>		\$848,632
30	Queens	Q227		<b>I.S. 227</b>				
					DSF0000614003	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2010	2,049,459
						CLIMATE CONTROL SYSTEM		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000614010	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel Systems	2010	3,811,649
<b>I.S. 227 Total:</b>								\$5,861,108
75Q	Queens	Q075		<b>P.S. 75 (R PEARY SCHOOL)</b>				
					DSF0000611557	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:Structural:Columns/beams/bearing Walls	2010	1,806,844
					DSF0000611559	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Awnings And Canopies EXTERIOR:Exterior Walls	2010	2,778,498
					DSF0000611558	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:Windows	2010	2,647,458
<b>P.S. 75 (R PEARY SCHOOL) Total:</b>								\$7,232,800
78Q	Queens	Q023		<b>QUEENS ACADEMY HS</b>				
					DSF0000610750	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	429,392

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000610756	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
<b>QUEENS ACADEMY HS Total:</b>								\$2,640,517
78Q	Queens	Q400		<b>AUGUST MARTIN HS</b>	DSF0000614159	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting - Stage Theater, Dimming System with Remote Control AUDITORIUM:Local Sound System INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Fixed Seating INTERIOR:Auditorium:Stage and Curtain Rigging INTERIOR:Auditorium:Stage Curtains	2010	1,452,102
<b>AUGUST MARTIN HS Total:</b>								\$1,452,102
78Q	Queens	Q430		<b>FRANCIS LEWIS HS</b>		<b>Other</b> WALK-IN FREEZER REPLACEMENT	2010-2011	760,145
<b>FRANCIS LEWIS HS Total:</b>								\$760,145
78Q	Queens	Q440		<b>FOREST HILLS HS</b>	DSF0000614358	<b>State of Good Repair - System Replacements - Paved Area-Concrete</b> SITE:Drainage System for Concrete	2010	2,069,785

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						SITE:Paving - Non-vehicular Area:Concrete SITE:Paving - Vehicular Area:Concrete		
						<i>Other</i>		
			Q440	DSF0000424122		WALK-IN FREEZER REPLACEMENT	2010-2011	371,524
						<b>FOREST HILLS HS Total:</b>		\$2,441,309
78Q	Queens	Q450		<b>NEWCOMERS HIGH SCHOOL (OLD LIC)</b>				
				DSF0000614401		<i>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</i>	2010	948,967
						INTERIOR:Structural:Floor Structure		
						<b>NEWCOMERS HIGH SCHOOL (OLD LIC) Total:</b>		\$948,967
78Q	Queens	Q455		<b>NEWTOWN HS</b>				
				DSF0000614459		<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2010	1,440,342
						AUDITORIUM:Lighting Fixture - Incandescent		
						INTERIOR:Auditorium:Fixed Seating		
						INTERIOR:Auditorium:Floor Finish		
						INTERIOR:Auditorium:Stage		
						INTERIOR:Auditorium:Wall		
						<b>NEWTOWN HS Total:</b>		\$1,440,342
78Q	Queens	Q460		<b>FLUSHING HS</b>				
						<i>Other</i>		
			Q460	DSF0000544627		WALK-IN FREEZER REPLACEMENT	2010-2011	580,534

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
							<b>FLUSHING HS Total:</b>	\$580,534
78Q	Queens	Q463		<b>FLUSHING AF (LEVITTS FIELD)</b>				
			DSF0000614511			<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b>	2010	4,638,150
						ATHLETIC FIELDS:Fixed Equipment		
						ATHLETIC FIELDS:Playing Surface		
						ATHLETIC FIELDS:Running Track		
						CLASSROOMS/CORRIDORS/ADMIN SPACES:Lighting Fixture - Incandescent		
						CLIMATE CONTROL SYSTEM		
						DRAIN/WASTE/VENT AND STORM SYSTEM:House Trap		
						DRAIN/WASTE/VENT AND STORM SYSTEM:Interior Floor Drain		
						ELECTRIC SERVICE SWITCH		
						EXTERIOR:Awnings And Canopies		
						EXTERIOR:Doors:Doors and Frames		
						EXTERIOR:Exterior Walls		
						FIXTURES:Student:Drinking Fountain		
						GAS FIRED FURNACE		
						GAS SERVICE:Gas Distribution Piping		
						GROUNDING SYSTEM		
						LIGHTING - EXTERIOR ATHLETIC FIELD		
						LIGHTING - EXTERIOR SECURITY		
						PANELBOARD		
						SITE:Drainage System for Concrete		
						SITE:Fences		
						SITE:Paving - Non-vehicular Area:Asphalt		
						SITE:Paving - Non-vehicular Area:Concrete		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						SITE:Paving - Vehicular Area:Asphalt SITE:Sidewalks SITE:Site Structures TOILET ROOM - STUDENT:Lighting Fixture - Fluorescent		
<b>FLUSHING AF (LEVITTS FIELD) Total:</b>								\$4,638,150
78Q	Queens	Q490		<b>CAMPUS MAGNET HS (JACKSON)</b>				
			DSF0000411584		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>		2011	1,455,000
					FUNCTIONAL AREAS:AUDITORIUM:DRAPERY FUNCTIONAL AREAS:AUDITORIUM:FIXED SEATING FUNCTIONAL AREAS:AUDITORIUM:RIGGING FUNCTIONAL AREAS:AUDITORIUM:STAGE FUNCTIONAL AREAS:AUDITORIUM:STAGE LIGHTING/CONTROLS FUNCTIONAL AREAS:AUDITORIUM:WALLS, CEILING, FLOOR INTERIOR:AUDITORIUM SEATING LOCAL SOUND SYSTEM			
<b>CAMPUS MAGNET HS (JACKSON) Total:</b>								\$1,455,000
78Q	Queens	Q505		<b>HILLCREST HS</b>				
			DSF0000614674		<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>		2010	3,260,809
					GYMNASIUM:Lighting Fixture - HID GYMNASIUM:Local Sound System GYMNASIUM:Score Board INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Fixed Equipment			

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Queens**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
INTERIOR:Gymnasium:Flooring								
<b>HILLCREST HS Total:</b>								\$3,260,809
78Q	Queens	Q566		<b>QNS HS OF TEACH., LIB. ARTS&amp;SCI</b>				
				<i>Other</i>				
			Q566	DSF0000687296	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	575,000	
<b>QNS HS OF TEACH., LIB. ARTS&amp;SCI Total:</b>								\$575,000
78Q	Queens	Q595		<b>AUX. SERV. - JAMAICA LEARN CT</b>				
				DSF0000614715	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b>	2010	527,102	
					INTERIOR:Structural:Floor Structure			
<b>AUX. SERV. - JAMAICA LEARN CT Total:</b>								\$527,102
78Q	Queens	Q725		<b>HS FOR INFORMATION TECH</b>				
				<i>Other</i>				
			Q004	DSF0000687294	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	475,000	
<b>HS FOR INFORMATION TECH Total:</b>								\$475,000

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Staten Island**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
31	Staten Island	R007		I.S. 7				
						<i>Other</i>		
			R007	DSF0000687291		IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	525,000
							<b>I.S. 7 Total:</b>	\$525,000
31	Staten Island	R013		P.S. 13				
				DSF0000680852		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2011	730,500
						CONVEYING:Elevators		
							<b>P.S. 13 Total:</b>	\$730,500
31	Staten Island	R014		P.S. 14				
				DSF0000680876		<b>Safety and Security - Safety and Security - Safety Systems</b>	2011	468,150
						EXTERIOR:Doors:Doors and Frames		
						LIGHTING - EXTERIOR SECURITY		
				DSF0000680866		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2011	2,336,866
						EXTERIOR:Areaway:Areaway Stair Railings		
						EXTERIOR:Areaway:Areaway Stairs		
						EXTERIOR:Areaway:Areaway Walls		
						EXTERIOR:Chimney		
						EXTERIOR:Exterior Walls		
				DSF0000680869		<b>State of Good Repair - System Replacements - Floors</b>	2011	2,344,035
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Staten Island**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000680864	<b>State of Good Repair - System Replacements - Roofs</b>	2011	1,731,171
						EXTERIOR:Roofing:Roofing		
					DSF0000680865	<b>State of Good Repair - System Replacements - Windows</b>	2011	2,988,510
						EXTERIOR:Windows		
<b>P.S. 14 Total:</b>								\$9,868,732
31	Staten Island	R018		<b>P.S. 18</b>				
						<i>Other</i>		
			R018		DSF0000687289	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>P.S. 18 Total:</b>								\$450,000
31	Staten Island	R022		<b>P.S. 22</b>				
					DSF0000615544	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b>	2010	619,020
						INTERIOR:Structural:Floor Structure		
					DSF0000615554	<b>State of Good Repair - System Replacements - Floors</b>	2010	2,187,782
						INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish		
						<i>Other</i>		
			R022		DSF0000687287	IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	425,000
<b>P.S. 22 Total:</b>								\$3,231,802
31	Staten Island	R032		<b>P.S. 32</b>				

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Staten Island**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000615728	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> GYMNASIUM:Lighting Fixture - HID GYMNASIUM:Local Sound System INTERIOR:Gymnasium:Ceiling INTERIOR:Gymnasium:Flooring INTERIOR:Gymnasium:Sliding-folding Partition	2010	798,615
<b>P.S. 32 Total:</b>								\$798,615
31	Staten Island	R042		<b>P.S. 42</b>				
			R042		DSF0000687285	<b>Other</b> IP SURVEILLANCE CAMERA INSTALLATION	2010-2011	450,000
<b>P.S. 42 Total:</b>								\$450,000
31	Staten Island	R051		<b>I.S. 51</b>				
					DSF0000681442	<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevators INTERCOM SYSTEM:Elevator	2011	977,709
<b>I.S. 51 Total:</b>								\$977,709
31	Staten Island	R055		<b>P.S. 55</b>				
					DSF0000681521	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:Structural:Foundation Walls	2011	910,390

**New York City Department of Education  
Proposed Five-Year Capital Plan  
Fiscal Years 2010 - 2011  
School Based Report  
Borough of Staten Island**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
					DSF0000681525	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:Areaway:Areaway Gratings EXTERIOR:Exterior Walls	2011	1,896,105
					DSF0000681523	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:Parapets	2011	913,135
					DSF0000681522	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:Roofing:Roofing EXTERIOR:Roofing:Specialties	2011	1,810,302
<b>P.S. 55 Total:</b>								\$5,529,932
31	Staten Island	R061		<b>I.S. 61</b>				
					DSF0000616179	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b> AUDITORIUM:Lighting - Stage AUDITORIUM:Lighting Fixture - Incandescent INTERIOR:Auditorium:Door(s) INTERIOR:Auditorium:Floor Finish INTERIOR:Auditorium:Stage and Curtain Rigging INTERIOR:Auditorium:Stage Curtains	2010	1,452,102
<b>I.S. 61 Total:</b>								\$1,452,102
31	Staten Island	R831		<b>P.S. 16 ANNEX</b>				
					DSF0000616547	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	604,206

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Staten Island**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
						ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD		
						<b>P.S. 16 ANNEX Total:</b>		\$604,206
75R	Staten Island	R040		<b>P.S. 373 (OLD P40)</b>				
				DSF0000615834		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2010	696,748
						ELECTRIC SERVICE SWITCH GROUNDING SYSTEM PANELBOARD SWITCHBOARD		
						<b>P.S. 373 (OLD P40) Total:</b>		\$696,748
75R	Staten Island	R722		<b>P.S. 722 (OTC)</b>				
				DSF0000681893		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical Systems</b>	2011	790,000
						PUBLIC ADDRESS SYSTEM		
						<b>P.S. 722 (OTC) Total:</b>		\$790,000
78R	Staten Island	R435		<b>NEW DORP HS (NEW)</b>				
						<b>Other</b>		
			R440	DSF0000687334		WALK-IN FREEZER REPLACEMENT	2010-2011	663,600
						<b>NEW DORP HS (NEW) Total:</b>		\$663,600

**New York City Department of Education**  
**Proposed Five-Year Capital Plan**  
**Fiscal Years 2010 - 2011**  
**School Based Report**  
**Borough of Staten Island**

District	Borough	Building ID	Org ID	School	Project #	Program Category	FY - Construction Start	Total
78R	Staten Island	R445		<b>PORT RICHMOND HS</b>				
					DSF0000616324	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	1,089,321
					DSF0000616331	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,187,782
<b>PORT RICHMOND HS Total:</b>								<b>\$3,277,103</b>
78R	Staten Island	R455		<b>TOTTENVILLE HS</b>				
					DSF0000616375	<b>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</b> INTERIOR:Structural:Floor Structure	2010	1,653,550
					DSF0000616382	<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:Classrooms/Corridors/Admin Spaces:Floor Finish	2010	2,211,125
<b>TOTTENVILLE HS Total:</b>								<b>\$3,864,675</b>